

**Draft 2023-2027 Transit TIP - April 26, 2022**

**FFY 2023**

UPIN	Project Title	Total	Bond Cap   State   100% State	Bond Cap   Match   Federal Transit Discretionary Grant	Federal   FTA   Section 5307	Federal   FTA   Section 5337	Federal   FTA   Section 5339 Non-Competitive	Federal   FTA   Other Federal Transit	Federal   FTA   Federal Transit Discretionary Grant	Operating   Additional State Assistance   State Contract Assistance	Other   Municipal and Local   Transit	Other   VW Settlement Funds   Transit
BCG0009839	REHAB/RENOVATE - Environmental Compliance	\$40,000	\$8,000	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0009841	and buses	\$7,000	\$1,400	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010350	PVTA - BUY REPLACEMENT 35-FT BUS (11)	\$803,889	\$160,778	\$0	\$0	\$0	\$643,111	\$0	\$0	\$0	\$0	\$0
BCG0010897	\$197,274 CARES	\$5,042,151	\$1,052,650	\$0	\$3,989,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010898	\$197,274 CARES	\$4,925,724	\$1,724,537	\$0	\$3,201,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010899	PVTA - Purchase Bus Shelters, benches, trash receptacles,etc.	\$58,753	\$11,751	\$0	\$47,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010900	PVTA - Purchase & Replace signage and lighting	\$15,000	\$3,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010901	CARES	\$2,779,710	\$1,077,692	\$0	\$1,702,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010902	PVTA - Northampton Bus Maintenance Facility rehabs: Site Access Control and Pavement Repair	\$450,000	\$90,000	\$0	\$360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010903	PVTA - Transporation planning	\$245,000	\$0	\$0	\$196,000	\$0	\$0	\$0	\$0	\$49,000	\$0	\$0
BCG0010904	PVTA - Partransit ADA service subsidy	\$946,616	\$0	\$0	\$757,293	\$0	\$0	\$0	\$0	\$189,323	\$0	\$0
BCG0010905	PVTA - Preventive Maintenance	\$3,241,952	\$0	\$0	\$2,593,562	\$0	\$0	\$0	\$0	\$648,390	\$0	\$0
BCG0010916	PVTA - BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	\$3,797,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,797,482
BCG0010917	PVTA - BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)	\$3,602,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,602,907
BCG0010919	PVTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Main Street Fuel and fluid UST and AST Removal and Structural	\$666,506	\$133,301	\$0	\$533,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010920	PVTA - REHAB/RENOVATE - SHOP EQUIPMENT	\$150,000	\$30,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010936	expansion	\$1,480,000	\$296,000	\$0	\$1,184,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010937	\$35, 868 CARES	\$824,000	\$164,800	0	\$659,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010938	PVTA - ACQUIRE - Supervisory VEHICLES (2)	\$74,263	\$14,853	\$0	\$59,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010939	buses	\$333,123	\$66,625	\$0	\$266,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010940	PVTA - ACQUIRE - SUPPORT VEHICLES (2)	\$59,780	\$11,956	\$0	\$47,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010941	PVTA - PREVENTIVE MAINTENANCE - State of Good Repair	\$20,000	\$4,000	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010943	PVTA - ENGINEERING & DESIGN - Robbins Road Construction Administration	\$40,000	\$8,000	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0010981	BUY REPLACEMENT 40-FT BUS	\$803,889	\$160,778	\$0	\$0	\$0	\$643,111	\$0	\$0	\$0	\$0	\$0
BCG0011368	FACILITY - HVAC	\$120,000	\$24,000	\$0	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BCG0011369	PVTA - REHAB/RENOVATE - Cottage St ADMIN/MAINT FACILITY - Electric Bus Charging Expansion and Upgrades	\$290,000	\$58,000	\$0	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TBD	PVTA - Paratransit Vans -10-14 Passenger	707,225	\$141,446	\$0	\$565,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		\$31,524,970	\$5,243,567	\$0	\$16,708,082	\$0	\$1,286,222	\$0	\$0	\$886,713	\$0	\$7,400,389

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FFY 2024

UPIN	Project Title	Total	Bond Cap   State   100% State	Federal   FTA   Section 5307	Federal   FTA   Section 5339 Non-Competitive	Operating   Additional State Assistance   State Contract Assistance	Other   Municipal and Local   Transit
BCG000878	PVTA - Paratransit Vans -10-14 Passenger	728,445	\$145,689	\$582,756	\$0	\$0	\$0
BCG000986	PVTA - Environmental Compliance	\$30,000	\$6,000	\$24,000	\$0	\$0	\$0
BCG000987	PVTA - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Cottage St Site Access Improvements	\$180,000	\$36,000	\$144,000	\$0	\$0	\$0
BCG001024	PVTA - BUY REPLACEMENT 40-FT Hybrid BUS (5)	\$1,869,607	\$374,000	\$0	\$1,495,607	\$0	\$0
BCG001090	PVTA - Replacement 40' Hybrid Bus (15) - Includes \$270,000 CARES	\$10,288,314	\$2,003,584	\$8,284,730	\$0	\$0	\$0
BCG001090	PVTA - PURCHASE BUS SHELTERS	\$27,457	\$5,457	\$22,000	\$0	\$0	\$0
BCG001090	PVTA - Signage and Lighting	\$94,288	\$18,858	\$75,430	\$0	\$0	\$0
BCG001090	PVTA - Bike access Equipment	\$21,000	\$4,200	\$16,800	\$0	\$0	\$0
BCG001091	PVTA - Information Technology Systems	\$3,134,736	\$1,567,368	\$1,567,368	\$0	\$0	\$0
BCG001091	PVTA - Umass Bus Maintenance Facility - Upgrade Bus Bay Lateral Expansion	\$3,900,000	\$780,000	\$3,120,000	\$0	\$0	\$0
BCG001091	PVTA - Purchase Shop Equipment - All Garages	\$150,000	\$30,000	\$120,000	\$0	\$0	\$0
BCG001091	PVTA - ADA Operating Assistance	\$965,548	\$0	\$772,438	\$0	\$193,110	\$0
BCG001094	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (5) - Electric Buses with VW Mitigation Funds	\$4,889,259	\$0	\$0	\$0	\$0	\$4,889,259
BCG001094	PVTA - BUY REPLACEMENT 35-FT BUS (1) Electric bus - Includes \$18,000 CARES	\$927,749	\$181,950	\$745,799	\$0	\$0	\$0
BCG001094	PVTA - BUY REPLACEMENT <30 FT BUS (3) Type D Shuttle Bus	\$514,674	\$102,935	\$411,739	\$0	\$0	\$0
BCG001094	PVTA - ACQUIRE - SUPPORT VEHICLES (3)	\$114,736	\$22,947	\$91,789	\$0	\$0	\$0
BCG001095	PVTA - ACQUIRE - SUPPORT VEHICLES (4) Supervisory Vehicle	\$122,385	\$24,477	\$97,908	\$0	\$0	\$0
BCG001095	PVTA - PREVENTIVE MAINTENANCE - State of Good Repair	\$25,000	\$5,000	\$20,000	\$0	\$0	\$0
BCG001095	PVTA - REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street Masonry Repairs	\$350,000	\$70,000	\$280,000	\$0	\$0	\$0
BCG001095	PVTA - SHORT RANGE TRANSIT PLANNING	\$250,000	\$0	\$200,000	\$0	\$50,000	\$0
BCG001095	PVTA - PREVENTIVE MAINTENANCE	\$3,306,791	\$0	\$2,645,433	\$0	\$661,358	\$0
BCG001091	PVTA - Rehab Northampton Maint Facility, Year 4	\$470,000	\$94,000	\$376,000	\$0	\$0	\$0
		32,359,989	5,472,465	19,598,190	1,495,607	904,468	4,889,259

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UPIN	Project Title	Total	Bond Cap   State   100% State	Federal   FTA   Section 5307	Federal   FTA   Section 5339 Non-Competitive	Operating   Additional State Assistance   State Contract Assistance	Other   Municipal and Local   Transit
BCG001092	PVTA - REHAB/RENOVATE - SHOP EQUIPMENT	\$150,000	\$30,000	\$120,000	\$0	\$0	\$0
BCG001092	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	\$5,000	\$1,000	\$4,000	\$0	\$0	\$0
BCG001092	PVTA - REHAB/RENOV SIGNAGE	\$20,000	\$4,000	\$16,000	\$0	\$0	\$0
BCG001092	PVTA - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$13,000	\$2,600	\$10,400	\$0	\$0	\$0
BCG001092	PVTA - BUS SHELTERS	\$75,000	\$15,000	\$60,000	\$0	\$0	\$0
BCG001092	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Main St O&M Renovate Office	\$1,400,000	\$280,000	\$1,120,000	\$0	\$0	\$0
BCG001093	PVTA - PLANNING	\$250,000	\$0	\$200,000	\$0	\$50,000	\$0
BCG001093	PVTA - ADA OPERATING ASSISTANCE	\$984,459	\$0	\$787,567	\$0	\$196,892	\$0
BCG001093	PVTA - PREVENTIVE MAINTENANCE	\$3,372,927	\$0	\$2,698,342	\$0	\$674,585	\$0
BCG001093	PVTA - PURCHASE COMMUNICATIONS SYSTEM - ITS	\$2,661,983	\$532,397	\$2,129,586	\$0	\$0	\$0
BCG001093	PVTA - BUY REPLACEMENT 40-FT BUS (5) - includes \$90,000 CARES	\$2,819,120	\$473,824	\$2,345,296	\$0	\$0	\$0
BCG001095	PVTA - BUY REPLACEMENT 40-FT BUS (6) - Electric (Local =VW Mitigation Funds) includes \$108,000 CARES	\$4,133,428	\$200,774	\$911,093	\$0	\$0	\$3,021,561
BCG001095	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	\$78,785	\$15,757	\$63,028	\$0	\$0	\$0
BCG001095	PVTA - ACQUIRE - Supervisory VEHICLES (3)	\$94,543	\$18,909	\$75,634	\$0	\$0	\$0
BCG001096	PVTA - PREVENTIVE MAINTENANCE - State of Good Repair	\$15,000	\$3,000	\$12,000	\$0	\$0	\$0
BCG001096	PVTA - REHAB/RENOVATE - Holyoke ITC Bus Bay and Pavement Upgrades	\$750,000	\$150,000	\$600,000	\$0	\$0	\$0
BCG001096	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility	\$3,900,000	\$780,000	\$3,120,000	\$0	\$0	\$0
BCG001096	PVTA - REHAB/RENOVATE - Renovation and Lateral Expansion Northampton Maintenance Facility	\$3,630,000	\$726,000	\$2,904,000	\$0	\$0	\$0
BCG001098	BUY REPLACEMENT 40-FT BUS - Electric Buses (6)	\$1,909,696	\$381,939	\$0	\$1,527,757	\$0	\$0
BCG001137	PVTA - BUY REPL 60 ft ARTICULATED BUS (2)- includes \$36,000 CARES	\$2,000,000	\$364,000	\$1,636,000	\$0	\$0	\$0
BCG001137	PVTA - BUY REPLACEMENT VAN (20)	\$1,500,596	\$300,119	\$1,200,477	\$0	\$0	\$0
BCG001137	PVTA - BUY REPLACEMENT <30 FT BUS Type D (3)	\$530,115	\$106,023	\$424,092	\$0	\$0	\$0
		\$30,293,652	\$4,385,342	\$20,437,515	\$1,527,757	\$921,477	\$3,021,561

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FFY 2026

UPIN	Project Title	Total	Bond Cap   State   100% State	Federal   FTA   Section 5307	Federal   FTA   Section 5339 Non-Competitive	Operating   Additional State Assistance   State Contract Assistance
BCG0010965	PVTA - BUY REPLACEMENT 40-FT Hybrid BUS (4)	\$2,482,254	\$496,450	\$1,985,804	\$0	\$0
BCG0010966	PVTA - BUY REPLACEMENT 35-FT Hybrid BUS (3)	\$1,599,180	\$319,836	\$1,279,344	\$0	\$0
BCG0010967	PVTA - REHAB/RENOVATE - SHOP EQUIPMENT	\$150,000	\$30,000	\$120,000	\$0	\$0
BCG0010968	PVTA - PREVENTIVE MAINTENANCE - State of Good Repair	\$25,000	\$5,000	\$20,000	\$0	\$0
BCG0010969	PVTA REHAB/REBUild Environmental Compliance	\$5,000	\$1,000	\$4,000	\$0	\$0
BCG0010970	PVTA - BUS SHELTERS	\$75,000	\$15,000	\$60,000	\$0	\$0
BCG0010971	PVTA - REHAB/RENOV SIGNAGE	\$20,000	\$4,000	\$16,000	\$0	\$0
BCG0010972	PVTA - REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$13,000	\$2,600	\$10,400	\$0	\$0
BCG0010973	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion	\$3,000,000	\$600,000	\$2,400,000	\$0	\$0
BCG0010974	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - AC MAINTENANCE AND RESTROOM UPGRADES	\$340,000	\$68,000	\$272,000	\$0	\$0
BCG0010975	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations and Paratransit Offices	\$1,850,000	\$370,000	\$1,480,000	\$0	\$0
BCG0010977	PVTA - SHORT RANGE TRANSIT PLANNING	\$255,000	\$0	\$204,000	\$0	\$51,000
BCG0010978	PVTA - NON FIXED ROUTE ADA PARA SERV	\$1,004,557	\$0	\$803,646	\$0	\$200,911
BCG0010979	PVTA - PREVENTIVE MAINTENANCE	\$3,440,385	\$0	\$2,752,308	\$0	\$688,077
BCG0010980	PVTA - PURCHASE ITS	\$2,640,306	\$528,061	\$2,112,245	\$0	\$0
BCG0010983	PVTA - BUY REPLACEMENT 35-FT Hybrid BUS (3)	\$980,488	\$196,098	\$0	\$784,390	\$0
BCG0011374	PVTA BUY REPLACEMENT 40-FT Electric BUS	\$4,149,612	\$829,922	\$3,319,690	\$0	\$0
BCG0011375	PVTA - BUY REPLACEMENT 35-FT Electric BUS (2)	\$1,968,497	\$393,699	\$1,574,798	\$0	\$0
BCG0011376	PVTA - BUY REPLACEMENT 40-FT Hybrid BUS (4)	\$980,488	\$196,098	\$0	\$784,390	\$0
BCG0011377	PVTA - BUY REPLACEMENT <30 FT BUS Shuttle Type D (1)	\$182,006	\$36,401	\$145,605	\$0	\$0
BCG0011378	PVTA - BUY REPLACEMENT VAN (20)	\$1,545,614	\$309,123	\$1,236,491	\$0	\$0
BCG0011379	PVTA - ACQUIRE - SUPPORT VEHICLES (2)	\$81,149	\$16,230	\$64,919	\$0	\$0
BCG0011380	PVTA - ACQUIRE - Supervisory VEHICLES (4)	\$129,839	\$25,968	\$103,871	\$0	\$0
BCG0011383	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY - Main St O&M Roof	\$600,000	\$120,000	\$480,000	\$0	\$0
		\$27,517,375	\$4,563,486	\$20,445,121	\$1,568,780	\$939,988

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FFY 2027

UPIN	Project Title	Total	Bond Cap   State   100% State	Federal   FTA   Section 5307	Federal   FTA   Section 5339 Non-Competitive	Operating   Additional State Assistance   State Contract Assistance	Other   VW Settlement Funds   Transit
BCG001138	PVTA - BUY REPLACEMENT 40-FT BUS	\$4,844,739	\$968,948	\$3,875,791	\$0	\$0	\$0
BCG001138	PVTA - BUY REPLACEMENT 35-FT BUS	\$4,728,312	\$945,663	\$3,782,649	\$0	\$0	\$0
BCG001138	PVTA - REPLACEMENT 40-FT BUS - Electric	\$3,797,482	\$759,496	\$3,037,986	\$0	\$0	\$0
BCG001138	PVTA - BUY REPLACEMENT 30-FT BUS (3) electric buses	\$3,602,907	\$0	\$0	\$0	\$0	\$3,602,907
BCG001138	PVTA - REHAB/REBUILD ARTICULATED BUS (2) 60 ft	\$824,000	\$164,800	\$659,200	\$0	\$0	\$0
BCG001138	PVTA - BUY REPLACEMENT <30 FT BUS Type D Shuttle (1)	\$333,123	\$66,625	\$266,498	\$0	\$0	\$0
BCG001138	PVTA - BUY REPLACEMENT VAN (20)	\$1,414,455	\$282,891	\$1,131,564	\$0	\$0	\$0
BCG001138	PVTA - ACQUIRE - Supervisory VEHICLES (4)	\$74,263	\$14,853	\$59,410	\$0	\$0	\$0
BCG001139	PVTA - ACQUIRE - SHOP EQUIPMENT	\$150,000	\$30,000	\$120,000	\$0	\$0	\$0
BCG001139	PVTA - State of Good Repair	\$20,000	\$4,000	\$16,000	\$0	\$0	\$0
BCG001139	PVTA - Environmental Compliance	\$40,000	\$8,000	\$32,000	\$0	\$0	\$0
BCG001139	PVTA - Signage and Lighting	\$15,000	\$3,000	\$12,000	\$0	\$0	\$0
BCG001139	PVTA - PURCHASE BICYCLE ACCESS, FACIL & EQUIP ON BUSES	\$7,000	\$1,400	\$5,600	\$0	\$0	\$0
BCG001139	PVTA - ITS	\$2,779,710	\$555,942	\$2,223,768	\$0	\$0	\$0
BCG001139	PVTA - Northampton Bus Maintenance Facility Site Access Control and Pavement Repair	\$450,000	\$108,218	\$341,782	\$0	\$0	\$0
BCG001139	PVTA - REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Lateral Expansion	\$1,480,000	\$296,000	\$1,184,000	\$0	\$0	\$0
BCG001140	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY Main St Paratransit O&M - Fuel UST and AST and Steel Painting	\$720,000	\$144,000	\$576,000	\$0	\$0	\$0
BCG001140	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY Cottage St Electric Bus Charging	\$290,000	\$58,000	\$232,000	\$0	\$0	\$0
BCG001140	PVTA - REHAB/RENOVATE - ADMIN/MAINT FACILITY HVAC	\$120,000	\$24,000	\$96,000	\$0	\$0	\$0
BCG001140	PVTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP Cottage St / Robbins Rd Admin	\$40,000	\$8,000	\$32,000	\$0	\$0	\$0
BCG001140	PVTA - SHORT RANGE TRANSIT PLANNING - PVPC	\$255,000	\$0	\$204,000	\$0	\$51,000	\$0
BCG001140	PVTA - NON FIXED ROUTE ADA PARA SERV	\$1,024,648	\$0	\$819,718	\$0	\$204,930	\$0
BCG001140	PVTA - PREVENTIVE MAINTENANCE	\$3,509,193	\$0	\$2,807,354	\$0	\$701,839	\$0
BCG001140	PVTA - BUY REPLACEMENT 40-FT BUS (5)	\$1,001,301	\$200,260	\$0	\$801,041	\$0	\$0
BCG001140	PVTA - BUY REPLACEMENT 35-FT BUS	\$1,001,301	\$200,260	\$0	\$801,041	\$0	\$0
BCG001141	PVTA - CONSTRUCTION - BUS SHELTERS	\$58,753	\$11,751	\$47,002	\$0	\$0	\$0
		\$32,581,187	\$4,856,107	\$21,562,322	\$1,602,082	\$957,769	\$3,602,907