

**Transportation Improvement Program (TIP)  
Project List (FY2022)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0010233	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Maintenance Facility Generator Replace		\$260,000	\$65,000	\$0	\$0	\$325,000
5307	RTD0010231	Pioneer Valley Transit Authority	114405	Pioneer Valley Transit Authority / REHAB/RENOVATE - YARDS AND SHOPS - Install new exterior lighting at Northampton Bus Maintenance Facility		\$96,000	\$24,000	\$0	\$0	\$120,000
5307	RTD0009835	Pioneer Valley Transit Authority	442301	Pioneer Valley Transit Authority / LONGTERM TRANS PLAN - SYSTEM LEVEL		\$196,000	\$49,000	\$0	\$0	\$245,000
5307	RTD0009864	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades		\$224,000	\$56,000	\$0	\$0	\$280,000
5307	RTD0009870	Pioneer Valley Transit Authority	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN Cottage St at Robbins Road		\$32,000	\$8,000	\$0	\$0	\$40,000
5307	RTD0009827	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / Replace 35' Buses (6)		\$2,471,542	\$31,811	\$462,497	\$0	\$2,503,353
5307	RTD0008751	Pioneer Valley Transit Authority	119406	Pioneer Valley Transit Authority / Bike Access for shelters and Buses		\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0009830	Pioneer Valley Transit Authority	119402	Pioneer Valley Transit Authority / Purchase Shelters and shelter accessories		\$52,000	\$13,000	\$0	\$0	\$65,000
5307	RTD0009833	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority/Preventive Maintenance		\$3,178,384	\$794,596	\$0	\$0	\$3,972,980
5307	RTD0010230	Pioneer Valley Transit Authority	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT - Replace Fluid Pumps Dispenser System		\$72,000	\$18,000	\$0	\$0	\$90,000
5307	RTD0009865	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / Purchase replacement support vehicles (2)		\$55,090	\$13,773	\$0	\$0	\$68,863
5307	RTD0010234	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY Umass O&M Facility Generator replacementcement		\$300,000	\$75,000	\$0	\$0	\$375,000
5307	RTD0009868	Pioneer Valley Transit Authority	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (6)		\$1,282,879	\$320,720	\$0	\$0	\$1,603,599
5307	RTD0009848	Pioneer Valley Transit Authority	114406	Pioneer Valley Transit Authority / Purchase shop equipment		\$80,000	\$20,000	\$0	\$0	\$100,000

5307	RTD0009828	Pioneer Valley Transit Authority	114411	Pioneer Valley Transit Authority / Replace Supervisory Vehicles (2)	\$43,200	\$10,800	\$0	\$0	\$54,000
5307	RTD0009831	Pioneer Valley Transit Authority	119408	Pioneer Valley Transit Authority / Signage & Lighting	\$8,854	\$1,634	\$0	\$0	\$10,488
5307	RTD0010232	Pioneer Valley Transit Authority	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - UMass Bus O&M Facility New lighting in Service and Storage	\$96,000	\$24,000	\$0	\$0	\$120,000
5307	RTD0009834	Pioneer Valley Transit Authority	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV	\$928,055	\$232,014	\$0	\$0	\$1,160,069
5307	RTD0010229	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - PVTA Facilities State of Good Repair	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0009826	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (6)	\$1,758,589	\$812,944	\$0	\$0	\$2,571,533
5307	RTD0010235	Pioneer Valley Transit Authority	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Carpet Replacement / Floor Repairs at the Admin/Main Street Building	\$48,000	\$12,000	\$0	\$0	\$60,000
5307	RTD0009869	Pioneer Valley Transit Authority	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (4)	\$690,453	\$172,613	\$0	\$0	\$863,066
5307	RTD0009829	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / Environmental Compliance	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0009832	Pioneer Valley Transit Authority	116202	Pioneer Valley Transit Authority / Information Technology Systems	\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
Subtotal					\$13,123,333	\$3,976,992	\$462,497	\$0	\$17,100,325
<b>5309</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>5310</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>5311</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>5337</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>5339</b>									
5339	RTD0010347	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS	\$488,396	\$97,679	\$0	\$0	\$586,075
5339	RTD0010349	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS	\$488,396	\$97,679	\$0	\$0	\$586,075
Subtotal					\$976,792	\$195,358	\$0	\$0	\$1,172,150
<b>5320</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>									
Subtotal					\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>									

Other Non-Federal	RTD0009867	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (VW mitigation)	\$0	\$0	\$0	\$3,672,134	\$3,672,134
Other Non-Federal	RTD0009866	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (VW Mitigation)	\$0	\$0	\$0	\$3,826,159	\$3,826,159
Subtotal					\$0	\$0	\$0	\$7,498,293	\$7,498,293
Total					\$14,100,125	\$4,172,350	\$462,497	\$7,498,293	\$25,770,768

Funds listed under the Carry Over column are included in the Federal Amount

**Transportation Improvement Program (TIP)  
Project List (FY2023)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307	RTD0009837	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (7)	2022 - \$2,547,118	\$2,547,118	\$509,424	\$0	\$0	\$3,056,542
5307	RTD0009838	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / Purchase 35' Replacement Buses (5)	2022 - \$1,633,011	\$1,633,011	\$326,602	\$0	\$0	\$1,959,613
5307	RTD0009843	Pioneer Valley Transit Authority	116220	Pioneer Valley Transit Authority / Information Technology Systems	2022 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
5307	RTD0009845	Pioneer Valley Transit Authority	442400	Pioneer Valley Transit Authority / Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
5307	RTD0009846	Pioneer Valley Transit Authority	117C00	Pioneer Valley Transit Authority / Partransit ADA service subsidy	2022 - \$946,616	\$946,616	\$236,654	\$0	\$0	\$1,183,270
5307	RTD0009847	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / Preventive Maintenance	2022 - \$3,241,952	\$3,241,952	\$810,488	\$0	\$0	\$4,052,440
5307	RTD0009874	Pioneer Valley Transit Authority	114400	Pioneer Valley Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC Fuel and fluid UST and AST Removal	2016 - \$29,482; 2022 - \$82,518	\$112,000	\$28,000	\$0	\$0	\$140,000
5307	RTD0009875	Pioneer Valley Transit Authority	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0009840	Pioneer Valley Transit Authority	119302	Pioneer Valley Transit Authority / Purchase Bus Shelters, benches, trash receptacles,etc.	2018 - \$21,966	\$21,966	\$5,491	\$0	\$0	\$27,457
5307	RTD0009842	Pioneer Valley Transit Authority	119308	Pioneer Valley Transit Authority / Purchase & Replace signage and lighting	2015 - \$75,430	\$75,430	\$18,858	\$0	\$0	\$94,288
5307	RTD0009873	Pioneer Valley Transit Authority	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (8)	2022 - \$1,451,559	\$1,451,559	\$750,716	\$0	\$0	\$2,202,275
5307	RTD0008771	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / UMass O&M Facility MEP upgrades, restrooms, administration	2022 - \$288,000	\$288,000	\$72,000	\$0	\$0	\$360,000
5307	RTD0010236	Pioneer Valley Transit Authority	111406	Pioneer Valley Transit Authority / REHAB/REBUILD 60' ARTICULATED BUS (2)	2022 - \$445,578	\$445,578	\$297,052	\$0	\$0	\$742,630
5307	RTD0010238	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2022 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
5307	RTD0010237	Pioneer Valley Transit Authority	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	2022 - \$125,600	\$125,600	\$31,400	\$0	\$0	\$157,000

5307	RTD0010239	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicles	2022 - \$43,200	\$43,200	\$10,800	\$0	\$0	\$54,000
5307	RTD0010241	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0010242	Pioneer Valley Transit Authority	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Rehab Paratransit offices	2022 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
5307	RTD0010243	Pioneer Valley Transit Authority	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN - Robbins Road Construction Administration	2022 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
					Subtotal	\$13,134,267	\$4,636,722	\$0	\$0	\$17,770,989
<b>5309</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
5339	RTD0009844	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / Northampton Bus Maintenance Facility rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.		\$864,000	\$216,000	\$0	\$0	\$1,080,000
5339	RTD0010348	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS	2022 - \$488,396	\$488,396	\$97,679	\$0	\$0	\$586,075
					Subtotal	\$1,352,396	\$313,679	\$0	\$0	\$1,666,075
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal	RTD0009871	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,940,943	\$3,940,943
Other Non-Federal	RTD0009872	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,782,298	\$3,782,298
					Subtotal	\$0	\$0	\$0	\$7,723,241	\$7,723,241
					Total	\$14,486,663	\$4,950,401	\$0	\$7,723,241	\$27,160,305

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**Transportation Improvement Program (TIP)  
Project List (FY2024)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307	RTD0009852	Pioneer Valley Transit Authority	119202	Pioneer Valley Transit Authority / PURCHASE BUS SHELTERS	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
5307	RTD0009853	Pioneer Valley Transit Authority	119208	Pioneer Valley Transit Authority / Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0009854	Pioneer Valley Transit Authority	119206	Pioneer Valley Transit Authority / Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0009855	Pioneer Valley Transit Authority	114220	Pioneer Valley Transit Authority / Information Technology Systems	2023 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
5307	RTD0009857	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / Umass Bus Maintenance Facility - Upgrade Bus Bay Doors	2023 - \$220,000	\$220,000	\$55,000	\$0	\$0	\$275,000
5307	RTD0009858	Pioneer Valley Transit Authority	114400	Pioneer Valley Transit Authority / Holyoke ITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
5307	RTD0009859	Pioneer Valley Transit Authority	114406	Pioneer Valley Transit Authority / Purchase Shop Equipment - All Garages	2023 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
5307	RTD0009861	Pioneer Valley Transit Authority	300900	Pioneer Valley Transit Authority / ADA Operating Assistance	2023 - \$965,548	\$965,548	\$241,387	\$0	\$0	\$1,206,935
5307	RTD0010245	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (6)	2023 - \$2,622,059	\$2,622,059	\$655,515	\$0	\$0	\$3,277,574
5307	RTD0010248	Pioneer Valley Transit Authority	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2023 - \$1,190,881	\$1,190,881	\$793,920	\$0	\$0	\$1,984,801
5307	RTD0010249	Pioneer Valley Transit Authority	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle Bus	2023 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
5307	RTD0010250	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2023 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
5307	RTD0010252	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicle	2023 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
5307	RTD0010254	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2023 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0010262	Pioneer Valley Transit Authority	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY Main Street Paratransit O&M	2023 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000

5307	RTD0010263	Pioneer Valley Transit Authority	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street HVAC Replacement	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0010264	Pioneer Valley Transit Authority	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0010267	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2023 - \$3,306,791	\$3,306,791	\$826,698	\$0	\$0	\$4,133,489
5307	RTD0009851	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / Replacement 40' Bus (4)	2023 - \$1,786,617	\$1,786,617	\$446,654	\$0	\$0	\$2,233,271
					Subtotal	\$13,145,333	\$4,771,211	\$0	\$0	\$17,916,544
<b>5309</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
5339	RTD0009856	Pioneer Valley Transit Authority	114403	Pioneer Valley Transit Authority / Rehab Northampton Maint Facility, Year 4		\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
5339	RTD0010261	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Main Street O&M Facility		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
					Subtotal	\$3,616,000	\$904,000	\$0	\$0	\$4,520,000
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal	RTD0010246	Pioneer Valley Transit Authority	111201	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (7) - Electric Buses with VW Mitigation Funds		\$0	\$0	\$0	\$7,103,550	\$7,103,550
Other Non-Federal	RTD0010247	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (1)		\$0	\$0	\$0	\$976,792	\$976,792
					Subtotal	\$0	\$0	\$0	\$8,080,342	\$8,080,342
					Total	\$16,761,333	\$5,675,211	\$0	\$8,080,342	\$30,516,886

Funds listed under the Carry Over column are included in the Federal Amount

**Transportation Improvement Program (TIP)  
Project List (FY2025)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0009880	Pioneer Valley Transit Authority	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,431,041	\$1,431,041	\$613,303	\$0	\$0	\$2,044,344
5307	RTD0009881	Pioneer Valley Transit Authority	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (5)	2024 - \$825,208	\$825,208	\$353,661	\$0	\$0	\$1,178,869
5307	RTD0009882	Pioneer Valley Transit Authority	114406	Pioneer valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0009883	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0009884	Pioneer Valley Transit Authority	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0009885	Pioneer Valley Transit Authority	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0009886	Pioneer Valley Transit Authority	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2024 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
5307	RTD0009887	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0009888	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0009889	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY HITC Paint Interior structural steal	2024 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0009891	Pioneer Valley Transit Authority	440000	Pioneer Valley Transit Authority / PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0009892	Pioneer Valley Transit Authority	300900	Pioneer Valley Transit Authority / ADA OPERATING ASSISTANCE	2024 - \$984,859	\$984,859	\$246,215	\$0	\$0	\$1,231,074
5307	RTD0009893	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2024 - \$3,372,927	\$3,372,927	\$843,232	\$0	\$0	\$4,216,159
5307	RTD0009894	Pioneer Valley Transit Authority	116202	Pioneer Valley Transit Authority / PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
5307	RTD0009895	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (11)	2024 - \$4,064,263	\$4,064,263	\$812,853	\$0	\$0	\$4,877,116



5307	RTD0010270	Pioneer Valley Transit Authority	114211	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES	2024 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
5307	RTD0010271	Pioneer Valley Transit Authority	114211	Pioneer Valley Transit Authority / ACQUIRE - Supervisory VEHICLES	2024 - \$11,000; 2024 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
5307	RTD0010272	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2024 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0010273	Pioneer Valley Transit Authority	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Paving and access improvements Umass Facility	2024 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
					Subtotal	\$13,267,867	\$4,412,433	\$0	\$0	\$17,680,300
<b>5309</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
5339	RTD0010275	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Northampton Maintenance Facility		\$1,008,000	\$252,000	\$0	\$0	\$1,260,000
5339	RTD0010274	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility		\$1,184,000	\$296,000	\$0	\$0	\$1,480,000
5339	RTD0010351	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS		\$996,328	\$199,266	\$0	\$0	\$1,195,594
					Subtotal	\$3,188,328	\$747,266	\$0	\$0	\$3,935,594
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal	RTD0010268	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (3) - Electric (VW Mitigation Funds)		\$0	\$0	\$0	\$3,135,710	\$3,135,710
					Subtotal	\$0	\$0	\$0	\$3,135,710	\$3,135,710
					Total	\$16,456,195	\$5,159,699	\$0	\$3,135,710	\$24,751,604

Funds listed under the Carry Over column are included in the Federal Amount

**Transportation Improvement Program (TIP)  
Project List (FY2026)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0010277	Pioneer Valley Transit Authority	111206	Pioneer Valley Transit Authority / BUY REPL ARTICULATED BUS (2 - 60ft)	2025 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
5307	RTD0010278	Pioneer Valley Transit Authority	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (4)	2025 - \$1,895,421	\$1,895,421	\$473,855	\$0	\$0	\$2,369,276
5307	RTD0010279	Pioneer Valley Transit Authority	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS	2025 - \$1,301,864	\$1,301,864	\$260,373	\$0	\$0	\$1,562,237
5307	RTD0010281	Pioneer Valley Transit Authority	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2025 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0010282	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2025 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0010285	Pioneer Valley Transit Authority	111402	Pioneer Valley Transit Authority REHAB/REBUild Environmental Compliance	2025 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0010283	Pioneer Valley Transit Authority	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2025 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
5307	RTD0010284	Pioneer Valley Transit Authority	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0010286	Pioneer Valley Transit Authority	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2025 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0010289	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations	2025 - \$1,440,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
5307	RTD0010290	Pioneer Valley Transit Authority	113103	Pioneer Valley Transit Authority / TERMINAL, INTERMODAL (TRANSIT) Northampton ITC	2025 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
5307	RTD0010291	Pioneer Valley Transit Authority	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2025 - \$204,000	\$204,000	\$51,000	\$0	\$0	\$255,000
5307	RTD0010292	Pioneer Valley Transit Authority	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV	2025 - \$1,004,557	\$1,004,557	\$251,139	\$0	\$0	\$1,255,696
5307	RTD0010293	Pioneer Valley Transit Authority	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2025 - \$3,440,386	\$3,440,386	\$860,096	\$0	\$0	\$4,300,482
5307	RTD0010294	Pioneer Valley Transit Authority	116202	Pioneer Valley Transit Authority / PURCHASE ITS	2025 - \$1,223,373	\$1,223,373	\$1,223,373	\$0	\$0	\$2,446,746
					Subtotal	\$12,773,767	\$4,045,878	\$0	\$0	\$16,819,645
<b>5309</b>										

					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
5339	RTD0010287	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion		\$2,656,000	\$664,000	\$0	\$0	\$3,320,000
5339	RTD0010288	Pioneer Valley Transit Authority	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion		\$2,352,000	\$588,000	\$0	\$0	\$2,940,000
5339	RTD0010352	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS		\$1,016,254	\$203,251	\$0	\$0	\$1,219,505
					Subtotal	\$6,024,254	\$1,455,251	\$0	\$0	\$7,479,505
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$18,798,021	\$5,501,129	\$0	\$0	\$24,299,150

Funds listed under the Carry Over column are included in the Federal Amount