

## Transportation Improvement Program (TIP)

### Project List (FY2021)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0008737	Pioneer Valley Transit Authority	119402	Bus Shelters, Benches, Trash Recepticles		\$78,584	\$19,646	\$0	\$0	\$98,230
5307	RTD0008757	Pioneer Valley Transit Authority	111201	Buy Replacement 35-FT Buses (5)	2019 - \$752,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
				Rehab of UMTS Maintenance Facility, Year 2						
5307	RTD0006092	Pioneer Valley Transit Authority	114402	- Drainage and Electrical Administration Building - Slate Roof		\$1,424,000	\$356,000	\$0	\$0	\$1,780,000
5307	RTD0008777	Pioneer Valley Transit Authority	114401	Restoration		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0008740	Pioneer Valley Transit Authority	116202	Information Technology Systems		\$1,188,187	\$1,188,187	\$0	\$0	\$2,376,374
5307	RTD0008743	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE		\$4,409,697	\$1,102,424	\$0	\$0	\$5,512,121
5307	RTD0009136	Pioneer Valley Transit Authority	111402	REHAB/REBUILD 35-FT BUS (6)		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
5307	RTD0008741	Pioneer Valley Transit Authority	440000	PLANNING		\$192,000	\$48,000	\$0	\$0	\$240,000
5307	RTD0008778	Pioneer Valley Transit Authority	116100	Robbins Road Intersection Design - Yr 3		\$176,000	\$44,000	\$0	\$0	\$220,000
5307	RTD0008738	Pioneer Valley Transit Authority	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
				Replace Northampton Maintenance Facility						
5307	RTD0008776	Pioneer Valley Transit Authority	114402	Bus Wash System, Year 2		\$88,000	\$22,000	\$0	\$0	\$110,000
5307	RTD0008736	Pioneer Valley Transit Authority	114406	Purchase/Replace Shop Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
				Bicycle access equipment for buses and						
5307	RTD0008739	Pioneer Valley Transit Authority	119406	shelters		\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0008742	Pioneer Valley Transit Authority	300900	ADA OPERATING ASSISTANCE		\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
5307	RTD0007834	Pioneer Valley Transit Authority	114402	Environmental Compliance		\$40,000	\$10,000	\$0	\$0	\$50,000
5307	RTD0009135	Pioneer Valley Transit Authority	111401	REHAB/REBUILD 40-FT BUS (9)		\$2,340,000	\$585,000	\$0	\$0	\$2,925,000
				Subtotal		\$14,045,864	\$4,402,606	\$0	\$0	\$18,448,470
<b>5309</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5337</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5339</b>										

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
					2018 - \$1,061,845; 2018 - \$320,000; 2019 - \$2,020,816; 2020 - \$966,359					
5339	RTD0008769	Pioneer Valley Transit Authority	111202	Buy Replacement 40-FT Buses		\$2,028,204	\$1,218,575	\$0	\$0	\$5,587,595
					Subtotal	\$2,028,204	\$1,218,575	\$0	\$0	\$5,587,595
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
Other Non-Federal										
Federal	RTD0009133	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)		\$0	\$0	\$0	\$3,000,000	\$3,000,000
Other Non-Federal										
Federal	RTD0009134	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS - Electric (6) (VW mitigation)		\$0	\$0	\$0	\$2,700,000	\$2,700,000
Other Non-Federal										
Federal	RTD0009137	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility electric upgrades for electric buses		\$0	\$500,000	\$0	\$0	\$500,000
					Subtotal	\$0	\$500,000	\$0	\$5,700,000	\$6,200,000
					Total	\$16,074,068	\$6,121,181	\$0	\$5,700,000	\$30,236,065

Funds listed under the Carry Over column are included in the Federal Amount

\$30,236,065

\$27,895,249

## Transportation Improvement Program (TIP)

### Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0008747	Pioneer Valley Transit Authority	114411	Replace Supervisory Vehicles (1)	2021 - \$22,000	\$22,000	\$5,500	\$0	\$0	\$27,500
5307	RTD0008748	Pioneer Valley Transit Authority	114402	Environmental Compliance	2021 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
5307	RTD0008750	Pioneer Valley Transit Authority	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0008752	Pioneer Valley Transit Authority	116202	Information Technology Systems	2021 - \$1,212,687	\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
5307	RTD0008753	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2021 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
5307	RTD0008754	Pioneer Valley Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
5307	RTD0008755	Pioneer Valley Transit Authority	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
5307	RTD0008773	Pioneer Valley Transit Authority	114406	Purchase shop equipment	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0008774	Pioneer Valley Transit Authority	114402	Replace Bus Wash System at UMTS Northampton - Replace Bus Wash System -	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
5307	RTD0008775	Pioneer Valley Transit Authority	114402	Yr 2	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
5307	RTD0008744	Pioneer Valley Transit Authority	111201	Purchase 40' Replacement Buses (7)	2021 - \$275,497	\$275,497	\$2,439,091	\$0	\$0	\$3,600,317
5307	RTD0008745	Pioneer Valley Transit Authority	111202	Replace 35' Buses (1)	2021 - \$402,222	\$402,222	\$100,555	\$0	\$0	\$502,777
5307	RTD0008036	Pioneer Valley Transit Authority	114402	Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades	2021 - \$224,000	\$224,000	\$56,000	\$0	\$0	\$280,000
5307	RTD0008746	Pioneer Valley Transit Authority	114211	Purchase replacement support vehicles (1)	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
5307	RTD0009142	Pioneer Valley Transit Authority	111401	REHAB/REBUILD 40-FT BUS (6)	2021 - \$1,560,000	\$1,560,000	\$390,000	\$0	\$0	\$1,950,000
5307	RTD0009143	Pioneer Valley Transit Authority	111402	REHAB/REBUILD 35-FT BUS (4)	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
					Subtotal	\$13,015,777	\$6,533,676	\$0	\$0	\$20,435,182
<b>5309</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>										

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
Other Federal	RTD0009139	Pioneer Valley Transit Authority	116100	ENGINEERING & DESIGN Cottage St at Robbins Road		\$24,000	\$6,000	\$0	\$0	\$30,000
					Subtotal	\$24,000	\$6,000	\$0	\$0	\$30,000
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0008749	Pioneer Valley Transit Authority	119402	Purchase Shelters and shelter accessories		\$0	\$100,835	\$0	\$0	\$100,835
Other Non-Federal	RTD0008756	Pioneer Valley Transit Authority	111215	Purchase Replacement Vans (15)		\$0	\$1,114,958	\$0	\$0	\$1,114,958
Other Non-Federal	RTD0009140	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)		\$0	\$0	\$0	\$3,412,905	\$3,412,905
Other Non-Federal	RTD0009141	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS - Electric (8) (VW mitigation)		\$0	\$0	\$0	\$4,375,152	\$4,375,152
					Subtotal	\$0	\$1,215,793	\$0	\$7,788,057	\$9,003,850
					Total	\$13,039,777	\$7,755,469	\$0	\$7,788,057	\$29,469,032

Funds listed under the Carry Over column are included in the Federal Amount

## Transportation Improvement Program (TIP)

### Project List (FY2023)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0008758	Pioneer Valley Transit Authority	111201	Purchase 40' Replacement Buses (6)	2022 - \$1,634,788; 2022 - \$888,729	\$1,634,788	\$655,049	\$0	\$0	\$3,178,566
5307	RTD0008759	Pioneer Valley Transit Authority	111202	Purchase 35' Replacement Buses (3) REHAB/RENOVATE - Environmental	2022 - \$1,242,865	\$1,242,865	\$310,716	\$0	\$0	\$1,553,581
5307	RTD0008760	Pioneer Valley Transit Authority	111402	Compliance Purchase Bus Shelters, benches, trash	2022 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0008761	Pioneer Valley Transit Authority	119302	receptacles,etc. Purchase and replace bicycle equipment for	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$103,494
5307	RTD0008762	Pioneer Valley Transit Authority	119306	shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0008763	Pioneer Valley Transit Authority	119308	Purchase & Replace signage and lighting NTF rehabs: bathrooms, bays, ceilings, MEP	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0008765	Pioneer Valley Transit Authority	114402	upgrades, IT Room, etc.	2022 - \$784,000	\$784,000	\$196,000	\$0	\$0	\$980,000
5307	RTD0008766	Pioneer Valley Transit Authority	442400	Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
5307	RTD0008767	Pioneer Valley Transit Authority	117C00	ADA service subsidy	2022 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
5307	RTD0008768	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2022 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
5307	RTD0008764	Pioneer Valley Transit Authority	116220	Information Technology Systems	2022 - \$232,336	\$232,336	\$2,404,138	\$0	\$0	\$2,636,474
5307	RTD0009148	Pioneer Valley Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0009146	Pioneer Valley Transit Authority	111401	REHAB/REBUILD 40-FT BUS (4)		\$900,000	\$600,000	\$0	\$0	\$1,500,000
					Subtotal	\$11,497,755	\$5,841,845	\$0	\$0	\$18,228,329
<b>5309</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>										

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
Other Federal	RTD0009147	Pioneer Valley Transit Authority	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC	2022 - \$280,000	\$2,500,000	\$70,000	\$0	\$0	\$2,850,000
					Subtotal	\$2,500,000	\$70,000	\$0	\$0	\$2,850,000
<b>Other Non-Federal</b>										
Other Non-Federal	RTD0009144	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,929,415	\$0	\$0	\$2,929,415
Other Non-Federal	RTD0009145	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,816,504	\$0	\$0	\$2,816,504
					Subtotal	\$0	\$5,745,919	\$0	\$0	\$5,745,919
					Total	\$13,997,755	\$11,657,764	\$0	\$0	\$26,824,248

Funds listed under the Carry Over column are included in the Federal Amount

**Transportation Improvement Program (TIP)  
Project List (FY2024)**

FTA		FTA Activity		Carryover						
Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
<b>5307</b>										
5307	RTD0008782	Pioneer Valley Transit Authority	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
5307	RTD0008783	Pioneer Valley Transit Authority	119208	Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
5307	RTD0008784	Pioneer Valley Transit Authority	119206	Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0008785	Pioneer Valley Transit Authority	114220	Information Technology Systems	2023 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
5307	RTD0008786	Pioneer Valley Transit Authority	114403	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
5307	RTD0008787	Pioneer Valley Transit Authority	114402	UMTS - Upgrade office restrooms	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0008788	Pioneer Valley Transit Authority	114400	HITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
5307	RTD0008789	Pioneer Valley Transit Authority	114406	Purchase Shop Equipment - All Garages	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0008790	Pioneer Valley Transit Authority	114402	Enviromental Compliance	2023 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0008791	Pioneer Valley Transit Authority	300900	ADA Operating Assistance	2023 - \$1,326,720	\$1,326,720	\$331,680	\$0	\$0	\$1,658,400
5307	RTD0008792	Pioneer Valley Transit Authority	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0008793	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE REHAB/RENOVATE - MAINTENANCE	2023 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
5307	RTD0009151	Pioneer Valley Transit Authority	114402	FACILITY - Paratransit steel painting REHAB/RENOVATE - ADMINISTRATIVE	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0009152	Pioneer Valley Transit Authority	114401	FACILITY - Replace rooftop HVAC	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
5307	RTD0008779	Pioneer Valley Transit Authority	111201	Replacement 40' Bus (5)	2023 - \$518,371; 2023 - \$682,067	\$682,067	\$518,371	\$0	\$0	\$1,364,134
5307	RTD0009150	Pioneer Valley Transit Authority	111401	REHAB/REBUILD 40-FT BUS (3)	2023 - \$675,000	\$675,000	\$450,000	\$0	\$0	\$1,125,000
5307	RTD0009149	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS - Electric (6)		\$2,140,604	\$535,151	\$0	\$0	\$2,675,755

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
					Subtotal	\$14,111,913	\$5,052,859	\$0	\$0	\$19,328,468
<b>5309</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5310</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5311</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5337</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5320</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$14,111,913	\$5,052,859	\$0	\$0	\$19,328,468

Funds listed under the Carry Over column are included in the Federal Amount



## Transportation Improvement Program (TIP)

### Project List (FY2025)

FTA		FTA Activity			Carryover	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)					
<b>5307</b>										
5307	RTD0009155	Pioneer Valley Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
				REHAB/RENOVATE - MAINTENANCE						
5307	RTD0009157	Pioneer Valley Transit Authority	114402	FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0009159	Pioneer Valley Transit Authority	119408	REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
				REHAB/RENOV BICYCLE ACCESS, FACIL &						
5307	RTD0009160	Pioneer Valley Transit Authority	119406	EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
5307	RTD0009158	Pioneer Valley Transit Authority	119402	BUS SHELTERS	2024 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
				REHAB/RENOVATE - MAINTENANCE						
5307	RTD0009162	Pioneer Valley Transit Authority	114402	FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
				REHAB/RENOVATE - MAINTENANCE						
5307	RTD0009163	Pioneer Valley Transit Authority	114402	FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
				REHAB/RENOVATE - MAINTENANCE						
5307	RTD0009164	Pioneer Valley Transit Authority	114402	FACILITY HITC Lower Level renovation	2024 - \$1,400,000	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
				CONSTRUCTION OF BUS SUPPORT						
5307	RTD0009165	Pioneer Valley Transit Authority	114300	EQUIP/FACIL - New Northampton ITC	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
5307	RTD0009166	Pioneer Valley Transit Authority	440000	PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
5307	RTD0009167	Pioneer Valley Transit Authority	300900	ADA OPERATING ASSISTANCE	2024 - \$1,326,700	\$1,326,700	\$331,680	\$0	\$0	\$1,658,380
5307	RTD0009168	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE	2024 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
5307	RTD0009169	Pioneer Valley Transit Authority	116202	PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,957,397	\$1,957,397	\$489,349	\$0	\$0	\$2,446,746
5307	RTD0009211	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (3)	2024 - \$163,696	\$682,067	\$518,371	\$0	\$0	\$1,364,134
				Subtotal		\$11,819,316	\$3,302,689	\$0	\$0	\$15,285,701
<b>5309</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5310</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5311</b>										
				Subtotal		\$0	\$0	\$0	\$0	\$0
<b>5337</b>										

FTA		FTA Activity			Carryover	Federal Funds	State Funds	TDC	Local Funds	Total Cost
Program	Project Number	Transit Agency	Line Item	Project Description	(unobligated)					
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>5339</b>										
5339	RTD0009153	Pioneer Valley Transit Authority	111401	REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,596,000	\$452,441	\$452,441	\$0	\$0	\$2,500,882
5339	RTD0009154	Pioneer Valley Transit Authority	111402	REHAB/REBUILD 35-FT BUS (5)	2024 - \$712,500	\$449,619	\$262,881	\$0	\$0	\$1,425,000
					Subtotal	\$902,060	\$715,322	\$0	\$0	\$3,925,882
<b>5320</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Federal</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
<b>Other Non-Federal</b>										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$12,721,376	\$4,018,011	\$0	\$0	\$19,211,583

Funds listed under the Carry Over column are included in the Federal Amount