FFY 2020 ANNUAL LISTING OF OBLIGATED TRANSIT PROJECTS

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	Obiligated as of 11/30/2020
5307											
5307	RTD0007822	Pioneer Valley Transit Authority	119202	Purchase Bus Shelters, benches, trash receptacles,etc.	2017 - $12,000; 2018 - $12,000; 2019 - $16,000	$40,000	$10,000	$0	$0	$50,000	$0
5307	RTD0007823	Pioneer Valley Transit Authority	119208	Purchases signage and lighting	2013 - $8,000	$8,000	$2,000	$0	$0	$10,000	$1,922
5307	RTD0007824	Pioneer Valley Transit Authority	119206	Purchase bicycle Equipment for shelters and buses	2013 - $240; 2016 - $4,000; 2018 - $300; 2019 - $1,060	$5,600	$1,400	$0	$0	$7,000	$6,869
5307	RTD0007825	Pioneer Valley Transit Authority	114402	Environmental Compliance	2019 - $18,750	$18,750	$6,250	$0	$0	$25,000	$0
5307	RTD0007826	Pioneer Valley Transit Authority	442301	Planning Services - Long Term System	2019 - $188,000	$188,000	$47,000	$0	$0	$235,000	$235,000
5307	RTD0007827	Pioneer Valley Transit Authority	117C00	ADA Service subsidy	2019 - $1,226,785	$1,226,785	$306,696	$0	$0	$1,533,481	$1,533,481
5307	RTD0007828	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2019 - $8,250,000	$8,250,000	$0	$1,650,000	$0	$8,250,000	$8,250,000
5307	RTD0007829	Pioneer Valley Transit Authority	111201	Buy Replacement 40' Diesel Bus (16)	2017 - $360,000; 2019 - $1,174,354; 2019 - $966,359	$1,534,354	$3,183,423	$0	$0	$5,684,136	$4,660,432
5307	RTD0007831	Pioneer Valley Transit Authority	114406	Purchase & Replace Shop Equipment	2019 - $138,750	$138,750	$46,250	$0	$0	$185,000	$185,000
5307	RTD0007842	Pioneer Valley Transit Authority	114220	Information Technology Systems	2015 - $80,000; 2018 - $364,855; 2019 - $1,231,359	$1,676,214	$419,054	$0	$0	$2,095,268	$2,095,268
5307	RTD0007871	Pioneer Valley Transit Authority	111202	Buy Replacement 35" Bus (17)	2015 - $219,200; 2019 - $1,669,804	$1,889,004	$2,185,000	$0	$0	$4,074,004	$3,980,985
5307	RTD0008047	Pioneer Valley Transit Authority	116100	Robbins Road Intersection Design	2019 - $128,000	$128,000	$32,000	$0	$0	$160,000	$160,000
5307	RTD0008128	Pioneer Valley Transit Authority	117900	Facility Managment Project	2019 - $160,000	$160,000	$40,000	$0	$0	$200,000	$128,319
					Subtotal	$15,263,457	$6,279,073	$1,650,000	$0	$22,508,889	
5309											
					Subtotal	$0	$0	$0	$0	$0	
5310											
5310	RTD0008326	Pioneer Valley Transit Authority	999000	Quaboag Region Micro-Transit Project		$193,304	$0	$0	$48,326	$241,630	$241,630
5310	RTD0008323	Pioneer Valley Transit Authority	117L00	Travel Training		$82,724	$0	$0	$20,680	$103,404	$103,404
5310	RTD0008325	Pioneer Valley Transit Authority	999000	Beyond ADA Operating Assistance		$129,203	$0	$0	$129,203	$258,406	$258,406
5310	RTD0008349	Town of Ware	111215	BUY REPLACEMENT VAN		$38,720	$0	$0	$9,680	$48,400	
5310	RTD0008355	Town of Ware	300901	UP TO 50% FEDERAL SHARE		$121,000	$0	$0	$121,000	$242,000	
5310	RTD0008319	Hilltown Community Development Corporation	435000	RURAL TRANSIT ASST PROGRAM		$25,131	$0	$0	$25,132	$50,263	
5310	RTD0008374	Springfield Partners for Community Action	300900	OPERATING ASSISTANCE		$75,000	$0	$0	$75,000	$150,000	
					Subtotal	$665,082	$0	$0	$429,021	$1,094,103	
5311											

					Subtotal	$0	$0	$0	$0	$0
5337										
					Subtotal	$0	$0	$0	$0	$0
5339										
					Subtotal	$0	$0	$0	$0	$0
5320										
					Subtotal	$0	$0	$0	$0	$0
Other Federal										
					Subtotal	$0	$0	$0	$0	$0
Other Non-Federal										
Other Non-Federal	RTD0008285	MHA Inc.	111315	BUY VAN FOR SVC EXPANSION (1)		$0	$79,648	$0	$19,912	$99,560
					Subtotal	$0	$79,648	$0	$19,912	$99,560
					Total	$15,928,539	$6,358,721	$1,650,000	$448,933	$23,702,552