

**Approved Project List (APL)
Project List (FY2020)**

FTA Program	Transit Agency	FTA Activity Line Item	Project Number	Project Description	Carryover (unobligated)	Federal Funds	RTACAP	MAP	ICB	SCA	VW Settlement			Total Cost
											Funds	TDC	Local Funds	
5307														
5307	Pioneer Valley Transit Authority	119202	RTD0007822	Purchase Bus Shelters, benches, trash receptacles, etc.	2017-\$12,000; 2018-\$12,000; 2019-\$16,000	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Pioneer Valley Transit Authority	119208	RTD0007823	Purchases signage and lighting	2013-\$8,000	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
					2013-\$240; 2016-\$4,000; 2018-\$300; 2019-\$1,060									
5307	Pioneer Valley Transit Authority	119206	RTD0007824	Purchase bicycle Equipment for shelters and buses	2019-\$18,750	\$5,600	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
5307	Pioneer Valley Transit Authority	114402	RTD0007825	Environmental Compliance	2019-\$188,000	\$188,000	\$6,250	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
5307	Pioneer Valley Transit Authority	442301	RTD0007826	Planning Services - Long Term System	2019-\$1,226,785	\$188,000	\$0	\$0	\$0	\$47,000	\$0	\$0	\$0	\$235,000
5307	Pioneer Valley Transit Authority	117C00	RTD0007827	ADA Service subsidy	2019-\$6,600,000	\$1,226,785	\$0	\$0	\$0	\$306,696	\$0	\$0	\$0	\$1,533,481
5307	Pioneer Valley Transit Authority	117A00	RTD0007828	Preventive Maintenance	2017-\$360,000; 2019-\$1,174,354	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$8,250,000
5307	Pioneer Valley Transit Authority	111201	RTD0007829	Buy Replacement 40' Diesel Bus (8.5)	2019-\$138,750	\$1,534,354	\$2,941,833	\$0	\$0	\$0	\$0	\$0	\$0	\$4,476,187
5307	Pioneer Valley Transit Authority	114406	RTD0007831	Purchase & Replace Shop Equipment	2015-\$80,000; 2018-\$364,855; 2019-\$1,231,359	\$138,750	\$46,250	\$0	\$0	\$0	\$0	\$0	\$0	\$185,000
					2015-\$219,200; 2019-\$1,669,804									
5307	Pioneer Valley Transit Authority	114220	RTD0007842	Information Technology Systems	2019-\$128,000	\$1,676,214	\$419,054	\$0	\$0	\$0	\$0	\$0	\$0	\$2,095,268
					2019-\$160,000									
5307	Pioneer Valley Transit Authority	111202	RTD0007871	Buy Replacement 35" Bus (7)	2019-\$160,000	\$1,889,004	\$2,185,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,074,004
5307	Pioneer Valley Transit Authority	116100	RTD0008047	Robbins Road Intersection Design	2019-\$160,000	\$128,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000
5307	Pioneer Valley Transit Authority	117900	RTD0008128	Facility Management Project		\$160,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Subtotal						\$13,613,457	\$5,683,787	\$0	\$0	\$353,696	\$0	\$1,650,000	\$0	\$21,300,940
5309														
5310														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339	Pioneer Valley Transit Authority	111201	RTD0007829	Buy Replacement 40' Diesel Bus (1.5)	2019-\$966,359	\$966,359	\$241,590	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,949
Subtotal						\$966,359	\$241,590	\$0	\$0	\$0	\$0	\$0	\$0	\$1,207,949
5320														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$14,579,816	\$5,925,377	\$0	\$0	\$353,696	\$0	\$1,650,000	\$0	\$22,508,889

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FTA Program	Transit Agency	FTA Activity		Project Description	Carryover (unobligated)	Federal Funds	RTACAP	MAP	ICB	SCA	VW Settlement Funds		Local Funds	Total Cost
		Line Item	Project Number								TDC			
5307														
5307	Pioneer Valley Transit Authority	114406	RTD0007833	Purchase/Replace Shop Equipment	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority	119402	RTD0007835	Bus Shelters, Benches, Trash Recepticles	2020 - \$78,584	\$78,584	\$19,646	\$0	\$0	\$0	\$0	\$0	\$0	\$98,230
5307	Pioneer Valley Transit Authority	119408	RTD0007836	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Pioneer Valley Transit Authority	119406	RTD0007837	Bicycle access equipment for buses and shelters	2020 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
5307	Pioneer Valley Transit Authority	116202	RTD0007838	Information Technology Systems	2020-\$1,104,748	\$1,104,748	\$242,621	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347,369
5307	Pioneer Valley Transit Authority	440000	RTD0007839	PLANNING	2020 - \$192,000	\$192,000	\$0	\$0	\$0	\$48,000	\$0	\$0	\$0	\$240,000
5307	Pioneer Valley Transit Authority	300900	RTD0007840	ADA OPERATING ASSISTANCE	2020 - \$1,252,302	\$1,252,302	\$0	\$0	\$0	\$313,075	\$0	\$0	\$0	\$1,565,377
5307	Pioneer Valley Transit Authority	117A00	RTD0007841	PREVENTIVE MAINTENANCE	2020 - \$6,600,000	\$6,600,000	\$0	\$0	\$0	\$0	\$0	\$1,650,000	\$0	\$8,250,000
5307	Pioneer Valley Transit Authority	111202	RTD0007874	Buy Replacement 40-FT Buses (10)	2020 - \$1,641,618	\$1,641,618	\$3,584,440	\$0	\$0	\$0	\$0	\$0	\$0	\$5,226,058
5307	Pioneer Valley Transit Authority	111201	RTD0007858	Buy Replacement 35-FT Buses (18)	2020 - \$1,260,415	\$1,260,415	\$3,091,706	\$0	\$0	\$0	\$0	\$0	\$0	\$4,352,121
5307	Pioneer Valley Transit Authority	114402	RTD0007842	Replace Northampton Maintenance Facility Bus Wash	2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
				Subtotal		\$12,359,267	\$6,995,812	\$0	\$0	\$361,075	\$0	\$1,650,000	\$0	\$21,366,154
5309														
				Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310														
				Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311														
				Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337														
				Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339														
5339	Pioneer Valley Transit Authority	111201	RTD0007858	Buy Replacement 35-FT Buses (2)	2020 - \$1,641,618	\$831,420	\$207,855	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,275
				Subtotal		\$831,420	\$207,855	\$0	\$0	\$0	\$0	\$0	\$0	\$1,039,275
5320														
				Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal														
Other Federal	Pioneer Valley Transit Authority	111201	RTD0007858	Buy Replacement 35-FT Buses (8)		\$3,169,096	\$792,274	\$0	\$0	\$0	\$0	\$0	\$0	\$3,961,370
Other Federal	Pioneer Valley Transit Authority	111202	RTD0007874	Buy Replacement 40-FT Buses (8)		\$3,377,786	\$844,447	\$0	\$0	\$0	\$0	\$0	\$0	\$4,222,233
Other Federal	Pioneer Valley Transit Authority	116202	RTD0007838	Information Technology Systems		\$953,018	\$238,255	\$0	\$0	\$0	\$0	\$0	\$0	\$1,191,273
				Subtotal		\$7,499,900	\$1,874,975	\$0	\$0	\$0	\$0	\$0	\$0	\$9,374,875
Other Non-Federal	Pioneer Valley Transit Authority	114401	RTD0008040	Administration Building - Slate Roof Restoration		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Other Non-Federal	Pioneer Valley Transit Authority	116100	RTD0008129	Robbins Road Intersection Design - Yr 3		\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
				Subtotal		\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
				Total		\$20,690,587	\$9,158,642	\$0	\$0	\$361,075	\$0	\$1,650,000	\$0	\$31,860,304

Discretionary Funding

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		Line Item	Project Number								TDC				
5307															
5307	Pioneer Valley Transit Authority	114211	RTD0007846	Purchase replacement support vehicles (1)	2021 - \$24,000	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	
5307	Pioneer Valley Transit Authority	114411	RTD0007847	Replace Supervisory Vehicles (1)	2021 - \$12,500	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
5307	Pioneer Valley Transit Authority	114402	RTD0007848	Environmental Compliance	2021 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
5307	Pioneer Valley Transit Authority	119402	RTD0007849	Purchase Shelters and shelter accessories	2021 - \$80,668	\$80,668	\$20,167	\$0	\$0	\$0	\$0	\$0	\$0	\$100,835	
5307	Pioneer Valley Transit Authority	119408	RTD0007850	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
5307	Pioneer Valley Transit Authority	119406	RTD0007851	Bike Access for shelters and Buses	2021 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	
5307	Pioneer Valley Transit Authority	116202	RTD0007852	Information Technology Systems	2021 - \$200,738	\$200,378	\$324,343	\$0	\$0	\$0	\$0	\$0	\$0	\$524,721	
5307	Pioneer Valley Transit Authority	117A00	RTD0007853	Preventive Maintenance	2021 - \$6,700,000	\$6,700,000	\$0	\$0	\$0	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
5307	Pioneer Valley Transit Authority	117C00	RTD0007854	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,278,350	\$1,278,350	\$0	\$0	\$0	\$319,587	\$0	\$0	\$0	\$1,597,937	
5307	Pioneer Valley Transit Authority	442301	RTD0007855	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$245,000	
5307	Pioneer Valley Transit Authority	114406	RTD0006962	Purchase shop equipment	2021 - \$130,000	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
5339	Pioneer Valley Transit Authority	111202	RTD0007845	Replace 35' Buses (5)	2021 - \$2,500,000	\$2,500,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,125,000	
5307	Pioneer Valley Transit Authority	114402	RTD0006167	Replace Bus Wash System at UMTS Northampton - Replace Bus Wash System - Yr 2	2021 - \$750,000	\$750,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	
5307	Pioneer Valley Transit Authority	114402	RTD0008035		2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000	
						Subtotal	\$12,783,496	\$1,516,410	\$0	\$0	\$368,587	\$0	\$1,675,000	\$0	\$16,343,493
5309						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339						Subtotal	\$863,263	\$251,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114,958
5339	Pioneer Valley Transit Authority	111215	RTD0007856	Purchase Replacement Vans (15)	2021 - \$863,263	\$863,263	\$251,695	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114,958	
						Subtotal	\$863,263	\$251,695	\$0	\$0	\$0	\$0	\$0	\$1,114,958	
5320						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal															
Other Federal	Pioneer Valley Transit Authority	116202	RTD0007852	Information Technology Systems		\$2,010,024	\$0	\$0	\$0	\$0	\$0	\$502,506	\$0	\$2,512,530	
Other Federal	Pioneer Valley Transit Authority	111201	RTD0007844	Purchase 40' Replacement Buses (16)		\$4,087,272	\$5,450,227	\$0	\$0	\$0	\$0	\$0	\$0	\$9,537,499	
Other Federal	Pioneer Valley Transit Authority	111202	RTD0007845	Replace 35' Buses (10)		\$3,308,076	\$791,936	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100,012	
						Subtotal	\$9,405,372	\$6,242,163	\$0	\$0	\$0	\$502,506	\$0	\$16,150,041	
Other Non-Federal															
						Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
						Total	\$23,052,131	\$8,010,268	\$0	\$0	\$368,587	\$0	\$2,177,506	\$0	\$33,608,492

Discretionary Funding

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FTA Program	Transit Agency	FTA Activity		Project Description	Carryover (unobligated)	Federal Funds	RTACAP	MAP	ICB	SCA	VW Settlement Funds		Local Funds	Total Cost
		Line Item	Project Number								TDC			
5307														
5339	Pioneer Valley Transit Authority	111201	RTD0007859	Purchase 40' Replacement Buses (3)	2022 - \$1,509,406	\$1,509,406	\$377,352	\$0	\$0	\$0	\$0	\$0	\$0	\$1,886,758
5339	Pioneer Valley Transit Authority	111202	RTD0007860	Purchase 35' Replacement Buses (1.3) REHAB/RENOVATE - Environmental	2022 - \$668,583	\$668,583	\$167,146	\$0	\$0	\$0	\$0	\$0	\$0	\$835,729
5307	Pioneer Valley Transit Authority	111402	RTD0007861	Compliance	2022 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
5339	Pioneer Valley Transit Authority	116220	RTD0007865	Information Technology Systems	2022-1,202,069	\$1,202,069	\$300,517	\$0	\$0	\$0	\$0	\$0	\$0	\$1,502,586
5307	Pioneer Valley Transit Authority	119302	RTD0007862	Purchase Bus Shelters, benches, trash receptacles, etc. Purchase and replace bicycle equipment for	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$0	\$0	\$0	\$0	\$103,494
5307	Pioneer Valley Transit Authority	119306	RTD0007863	shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
5307	Pioneer Valley Transit Authority	119308	RTD0007864	Purchase & Replace signage and lighting NTF rehabs: bathrooms, bays, ceilings, MEP	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Pioneer Valley Transit Authority	114402	RTD0007866	upgrades, IT Room, etc.	2022 - \$770,000	\$704,000	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0	\$880,000
5307	Pioneer Valley Transit Authority	442400	RTD0007868	Transporation planning	2022 - \$196,000	\$196,000	\$0	\$0	\$0	\$49,000	\$0	\$0	\$0	\$245,000
5307	Pioneer Valley Transit Authority	117C00	RTD0007869	ADA service subsidy	2022 - \$1,304,939	\$1,304,939	\$0	\$0	\$0	\$326,235	\$0	\$0	\$0	\$1,631,174
5307	Pioneer Valley Transit Authority	117A00	RTD0007870	Preventive Maintenance	2023 - \$6,700,000	\$6,700,000	\$0	\$0	\$0	\$0	\$0	\$1,675,000	\$0	\$8,375,000
5307	Pioneer Valley Transit Authority	114402	RTD0008025	UMTS MEP upgrades, restrooms, administration	2022 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
5307	Pioneer Valley Transit Authority	114401	RTD0008027	Admin Building- Replace roof mounted HVAC	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
Subtotal						\$13,049,392	\$1,212,114	\$0	\$0	\$375,235	\$0	\$1,675,000	\$0	\$16,311,741
5309														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339	Pioneer Valley Transit Authority	111215	RTD0007875	Purchase Replacement Vans (23)	2022 - \$896,326	\$896,326	\$896,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,792,652
Subtotal						\$896,326	\$896,326	\$0	\$0	\$0	\$0	\$0	\$0	\$1,792,652
5320														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal														
Other Federal	Pioneer Valley Transit Authority	111201	RTD0007859	Purchase 40' Replacement Buses (13)		\$2,879,442	\$5,319,712	\$0	\$0	\$0	\$0	\$0	\$0	\$8,199,154
Other Federal	Pioneer Valley Transit Authority	111202	RTD0007860	Purchase 35' Replacement Buses (5.7)		\$2,224,439	\$922,436	\$0	\$0	\$0	\$0	\$0	\$0	\$3,146,875
Other Federal	Pioneer Valley Transit Authority	116220	RTD0007865	Information Technology Systems		\$901,552	\$0	\$0	\$0	\$0	\$0	\$225,388	\$0	\$1,126,940
Subtotal						\$6,005,433	\$6,242,148	\$0	\$0	\$0	\$0	\$225,388	\$0	\$12,472,969
Other Non-Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$19,951,151	\$8,350,587	\$0	\$0	\$375,235	\$0	\$1,900,388	\$0	\$30,577,361

Discretionary Funding

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Project List (FY2024)**

FTA Program	Transit Agency	FTA Activity		Project Description	Carryover (unobligated)	Federal Funds	RTACAP	MAP	ICB	SCA	VW Settlement Funds		Local Funds	Total Cost
		Line Item	Project Number								TDC			
5307														
5307	Pioneer Valley Transit Authority	111201	RTD0008048	Replacement 40' Bus (3)	2023 - \$1,040,000	\$1,595,397	\$398,849	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994,246
5307	Pioneer Valley Transit Authority	114220	RTD0008142	Information Technology Systems	2023 - \$1,132,674	\$1,132,674	\$284,418	\$0	\$0	\$0	\$0	\$0	\$0	\$1,417,092
5307	Pioneer Valley Transit Authority	119202	RTD0008139	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$0	\$0	\$0	\$0	\$133,208
5307	Pioneer Valley Transit Authority	119208	RTD0008140	Signage and Lighting	2023 - \$85,600	\$85,600	\$21,400	\$0	\$0	\$0	\$0	\$0	\$0	\$107,000
5307	Pioneer Valley Transit Authority	119206	RTD0008141	Bike access Equipment	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Pioneer Valley Transit Authority	114403	RTD0008143	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
5307	Pioneer Valley Transit Authority	114402	RTD0008144	UMTS - Install AC in Maintenance Area	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
5307	Pioneer Valley Transit Authority	114400	RTD0008145	HITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$120,000	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
5307	Pioneer Valley Transit Authority	114406	RTD0008146	Purchase Shop Equipment - All Garages	2023 - \$112,500	\$112,500	\$37,500	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority	114402	RTD0008147	Environmental Compliance	2023 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
5307	Pioneer Valley Transit Authority	300900	RTD0008149	ADA Operating Assistance	2023 - \$1,332,082	\$1,332,082	\$0	\$0	\$0	\$333,021	\$0	\$0	\$0	\$1,665,103
5307	Pioneer Valley Transit Authority	440000	RTD0008148	PLANNING	2023 - \$200,000	\$200,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$250,000
5307	Pioneer Valley Transit Authority	117A00	RTD0008150	PREVENTIVE MAINTENANCE	2023 - \$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$1,750,000	\$0	\$8,750,000
Subtotal						\$13,320,820	\$1,207,808	\$0	\$0	\$383,021	\$0	\$1,750,000	\$0	\$16,661,649
5309														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339														
5339	Pioneer Valley Transit Authority	111215	RTD0008050	Replacement Vans (24)	2023 - \$930,655	\$930,655	\$961,919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,574
Subtotal						\$930,655	\$961,919	\$0	\$0	\$0	\$0	\$0	\$0	\$1,892,574
5320														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal														
Other Federal	Pioneer Valley Transit Authority	111201	RTD0008048	Replacement 40' Bus (7)		\$2,110,468	\$2,028,966	\$0	\$0	\$0	\$0	\$0	\$0	\$4,139,434
Other Federal	Pioneer Valley Transit Authority	111202	RTD0008049	Replacement 35-FT Bus (6)		\$2,948,836	\$1,045,082	\$0	\$0	\$0	\$0	\$0	\$0	\$3,993,918
Other Federal	Pioneer Valley Transit Authority	114220	RTD0008142	Information Technology Systems		\$848,257	\$0	\$0	\$0	\$0	\$0	\$212,064	\$0	\$1,060,321
Subtotal						\$5,907,561	\$3,074,048	\$0	\$0	\$0	\$0	\$212,064	\$0	\$9,193,673
Other Non-Federal														
Subtotal						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total						\$20,159,036	\$5,243,775	\$0	\$0	\$383,021	\$0	\$1,962,064	\$0	\$27,747,896

Note-discretionary 5339 Discretionary Funding