



**TIP 2020 - 2024
2020**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007822	PVTA	119202	Purchase Bus Shelters, benches, trash receptacles, etc.		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0007823	PVTA	119208	Purchases signage and lighting		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0007824	PVTA	119206	Purchase bicycle Equipment for shelters and buses		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007825	PVTA	114402	Environmental Compliance		\$18,750	\$6,250	\$0	\$0	\$25,000
RTD0007826	PVTA	442301	Planning Services - Long Term System		\$188,000	\$47,000	\$0	\$0	\$235,000
RTD0007827	PVTA	117C00	ADA Service subsidy		\$1,226,785	\$306,696	\$0	\$0	\$1,533,481
RTD0007828	PVTA	117A00	Preventive Maintenance		\$8,250,000	\$0	\$1,650,000	\$0	\$8,250,000
RTD0007829	PVTA	111201	Buy Replacement 40' Diesel Bus (16)		\$3,860,713	\$3,183,423	\$0	\$0	\$7,844,887
RTD0007831	PVTA	114406	Purchase & Replace Shop Equipment		\$138,750	\$46,250	\$0	\$0	\$185,000
RTD0007842	PVTA	114220	Information Technology Systems		\$1,676,214	\$419,054	\$0	\$0	\$2,095,268
RTD0007871	PVTA	111202	Buy Replacement 35" Bus (17)		\$1,889,004	\$2,185,000	\$0	\$0	\$4,074,004
RTD0008047	PVTA	116100	Robbins Road Intersection Design		\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0008128	PVTA	117900	Facility Managment Project		\$160,000	\$40,000	\$0	\$0	\$200,000
					\$17,589,816	\$6,279,073	\$1,650,000	\$0	\$24,669,640
					17,589,816	6,279,073	1,650,000	0	24,669,640



**TIP 2020 - 2024
2021**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005043	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2	2020 - \$22,000; 2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0007833	PVTA	114406	Purchase/Replace Shop Equipment	2020 - \$120,000; 2020 - \$30,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007835	PVTA	119402	Bus Shelters, Benches, Trash Receptacles	2020 - \$78,584	\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0007836	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007837	PVTA	119406	Bicycle access equipment for buses and shelters	2020 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007838	PVTA	116202	Information Technology Systems		\$1,104,748	\$480,875	\$0	\$0	\$2,538,641
RTD0007839	PVTA	440000	PLANNING	2020 - \$192,000	\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0007840	PVTA	300900	ADA OPERATING ASSISTANCE	2020 - \$1,252,302	\$1,252,302	\$313,075	\$0	\$0	\$1,565,377
RTD0007841	PVTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$6,600,000	\$6,600,000	\$1,650,000	\$0	\$0	\$8,250,000
RTD0007874	PVTA	111202	Buy Replacement 40-FT Buses (15)		\$1,641,618	\$4,428,886	\$0	\$0	\$9,448,290
					\$11,098,852	\$6,997,882	\$0	\$0	\$22,427,538

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007858	PVTA	111201	Buy Replacement 35-FT Buses (14)		\$831,420	\$4,091,835	\$0	\$0	\$9,352,766
					\$831,420	\$4,091,835	\$0	\$0	\$9,352,766

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008040	PVTA	114401	Administration Building - Slate Roof Restoration		\$0	\$40,000	\$0	\$0	\$40,000
RTD0008129	PVTA	116100	Robbins Road Intersection Design - Yr 3		\$0	\$40,000	\$0	\$0	\$40,000

	\$0	\$80,000	\$0	\$0	\$80,000
	11,930,272	11,169,717	0	0	31,860,304



**TIP 2020 - 2024
2022**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006167	PVTA	114402	Replace Bus Wash System at UMTS		\$750,000	\$250,000	\$0	\$0	\$1,000,000
RTD0006962	PVTA	114406	Purchase shop equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0007846	PVTA	114211	Purchase replacement support vehicles (1)		\$24,000	\$24,000	\$0	\$0	\$48,000
RTD0007847	PVTA	114411	Replace Supervisory Vehicles (1)		\$12,500	\$12,500	\$0	\$0	\$25,000
RTD0007848	PVTA	114402	Environmental Compliance		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007849	PVTA	119402	Purchase Shelters and shelter accessories	2021 - \$80,668	\$80,668	\$20,167	\$0	\$0	\$100,835
RTD0007850	PVTA	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007851	PVTA	119406	Bike Access for shelters and Buses	2021 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007852	PVTA	116202	Information Technology Systems		\$200,378	\$324,343	\$0	\$0	\$2,534,745
RTD0007853	PVTA	117A00	Preventive Maintenance	2021 - \$6,700,000	\$6,700,000	\$1,675,000	\$0	\$0	\$8,375,000
RTD0007854	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,278,350	\$1,278,350	\$319,587	\$0	\$0	\$1,597,937
RTD0007855	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008035	PVTA	114402	Northampton - Replace Bus Wash System - Yr 2		\$880,000	\$220,000	\$0	\$0	\$1,100,000
					\$10,283,496	\$2,934,997	\$0	\$0	\$15,228,517

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007844	PVTA	111201	Purchase 40' Replacement Buses (15)		\$4,087,272	\$5,450,227	\$0	\$0	\$19,074,998
RTD0007845	PVTA	111202	Replace 35' Buses (10)		\$3,308,076	\$1,416,936	\$0	\$0	\$11,950,024
RTD0007856	PVTA	111215	Purchase Replacement Vans (15)	2021 - \$863,263	\$863,263	\$251,695	\$0	\$0	\$1,114,958
					\$8,258,611	\$7,118,858	\$0	\$0	\$32,139,980
					18,542,107	10,053,855	0	0	47,368,497



**TIP 2020 - 2024
2023**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007861	PVTA	111402	REHAB/RENOVATE - Environmental Compliance		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0007862	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles, etc.	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$103,494
RTD0007863	PVTA	119306	Purchase and replace bicycle equipment for shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007864	PVTA	119308	Purchase & Replace signage and lighting	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007866	PVTA	114402	NTF rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.		\$704,000	\$176,000	\$0	\$0	\$880,000
RTD0007868	PVTA	442400	Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0007869	PVTA	117C00	ADA service subsidy	2022 - \$1,304,939	\$1,304,939	\$326,235	\$0	\$0	\$1,631,174
RTD0007870	PVTA	117A00	Preventive Maintenance		\$8,375,000	\$0	\$1,675,000	\$0	\$8,375,000
RTD0008025	PVTA	114402	UMTS MEP updgrades, restrooms, administration		\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0008027	PVTA	114401	Admin Building- Replace roof mounted HVAC		\$360,000	\$90,000	\$0	\$0	\$450,000
					\$11,344,334	\$742,334	\$1,675,000	\$0	\$12,086,668

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RTD0007859	PVTA	111201	Purchase 40' Replacement Buses (15)		\$2,879,442	\$5,697,063	\$0	\$0	\$10,085,911
RTD0007860	PVTA	111202	Purchase 35' Replacement Buses (6)		\$2,224,439	\$1,089,582	\$0	\$0	\$3,982,604
RTD0007865	PVTA	116220	Information Technology Systems		\$901,552	\$300,517	\$0	\$0	\$2,404,138
RTD0007875	PVTA	111215	Purchase Replacement Vans (9)	2022 - \$896,326	\$896,326	\$896,326	\$0	\$0	\$1,792,652
					\$6,901,759	\$7,983,488	\$0	\$0	\$18,265,305
					18,246,093	8,725,822	1,675,000	0	30,351,973



**TIP 2020 - 2024
2024**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008139	PVTA	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
RTD0008140	PVTA	119208	Signage and Lighting	2023 - \$85,600	\$85,600	\$21,400	\$0	\$0	\$107,000
RTD0008141	PVTA	119206	Bike access Equipment	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008143	PVTA	114403	Rehab Northampton Maint Facility, Year 4		\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008144	PVTA	114402	UMTS - Install AC in Maintenance Area		\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008145	PVTA	114400	HITC-Bus Bay Canopy/Pavement Upgrades		\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0008146	PVTA	114406	Purchase Shop Equipment - All Garages		\$112,500	\$37,500	\$0	\$0	\$150,000
RTD0008147	PVTA	114402	Environmental Compliance		\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008148	PVTA	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008149	PVTA	300900	ADA Operating Assistance	2023 - \$1,332,082	\$1,332,082	\$333,021	\$0	\$0	\$1,665,103
RTD0008150	PVTA	117A00	PREVENTIVE MAINTENANCE		\$8,750,000	\$0	\$1,750,000	\$0	\$8,750,000
					\$12,342,749	\$907,562	\$1,750,000	\$0	\$13,250,311

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008048	PVTA	111201	Replacement 40' Bus (17)		\$2,110,468	\$2,427,815	\$0	\$0	\$6,133,680
RTD0008049	PVTA	111202	Replacement 35-FT Bus (9)		\$2,948,836	\$1,045,082	\$0	\$0	\$3,993,918
RTD0008050	PVTA	111215	Replacement Vans (24)	2023 - \$930,655	\$930,655	\$961,919	\$0	\$0	\$1,892,574
RTD0008142	PVTA	114220	Information Technology Systems	2023 - \$1,132,674	\$848,257	\$284,418	\$0	\$0	\$2,265,349
					\$6,838,216	\$4,719,234	\$0	\$0	\$14,285,521
					19,180,965	5,626,796	1,750,000	0	27,535,832