

1. Call to Order
2. Meeting Topics / Approval of Minutes
3. TEC Endorsement
4. Title VI Report - Release
5. TIP Amendment - Release
6. RTP Development Update
7. Federal Certification Review
8. Performance Measures
9. District One and District Two Updates
10. PVTA Update
11. Other Business

FFY 2023 TIP Amendment

Transit Amendment

- Change Project Description to UMass transit Maintenance Building Renovation, from Northampton Maintenance Building Renovation
- Increase funding for PVTA (5339) Bus and Bus Facility from \$3,600,000 to \$11,800,000

Value Changed	Former Value	New Value	Date of Change
2023: OT-RTA Facility & Vehicle Maintenance-OF	\$2,880,000	\$9,440,000	11/16/2022
2023: OT-RTA Facility & Vehicle Maintenance-RTACAP	\$720,000	\$2,360,000	11/16/2022
Description	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - Northampton Maintenance Building Renovation	Pioneer Valley Transit Authority - 5339 Bus and Bus Facilities - UMass Transit Maintenance Building Renovation	11/16/2022

- Increase (5339 Low/No) funding for Electrical Power Upgrades – Fleet electrification from \$32,300,000 to \$55,700,000

Value Changed	Former Value	New Value	Date of Change
2023: OT-RTA Fleet Upgrades-OF	\$32,300,000	\$44,560,000	11/16/2022
2023: OT-RTA Fleet Upgrades-RTACAP	\$0	\$11,140,000	11/16/2022



Pioneer Valley MPO Virtual Monthly Meeting

December 20, 2022

1. Call to Order
2. Meeting Topics / Approval of Minutes
3. TEC Endorsement
4. Title VI Report - Release
5. TIP Amendment - Release
6. RTP Development Update
7. Federal Certification Review
8. Performance Measures
9. District One and District Two Updates
10. PVTA Update
11. Other Business

FFY 2023 TIP Amendment

	FY23	FY24	FY25	FY26	FY27	FY28	Total
BBF UMTS Garage							
Design	\$ 700,000	\$ 700,000	\$ 200,000				\$ 1,600,000
Construction	\$ -	\$ 3,800,000	\$ 5,800,000				\$ 9,600,000
Workforce Development	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000		\$ 600,000
Annual Total BBF	\$ 700,000	\$ 4,500,000	\$ 6,200,000	\$ 200,000	\$ 200,000	\$ -	\$11,800,000
LowNo Grant Cottage St Garage							
Design	\$ 1,060,000	\$ 1,800,000					\$ 2,860,000
Construction		\$ 8,420,000	\$ 24,820,000	\$ 12,000,000			\$45,240,000
Bus Rolling Stock			\$ 4,700,000				\$ 4,700,000
Workforce Development	\$ -	\$ 509,448	\$ 684,750	\$ 707,604	\$ 606,178	\$ 292,270	\$ 2,800,250
Annual Total LowNo	\$ 1,060,000	\$ 10,729,448	\$ 30,204,750	\$ 12,707,604	\$ 606,178	\$ 292,270	\$55,600,250
Annual Total All Grants	\$ 1,760,000	\$ 15,229,448	\$ 36,404,750	\$ 12,907,604	\$ 806,178	\$ 292,270	\$67,400,250
Annual Bond Cap Allocation	\$ 352,000.0	\$ 3,045,889.6	\$ 7,280,950.0	\$ 2,581,520.8	\$ 161,235.6	\$ 58,454.0	
Total No/Lo + BBF Funding							\$67,400,250
Total BBF funding							\$11,800,000
No/Lo Funding - first phase only							\$55,600,250
No/Lo Funding less bus rolling stock and workforce development							\$48,100,000

- Remove 60ft Articulated Bus Rehabilitation for \$824,000 and apply RTCAP (\$157,627) to year one of 5339 match

MassDOT Project Description	Funding Source	Total Funds	5307	RTCAP
Pioneer Valley Transit Authority - REHAB/REBUILD 60' ARTICULATED BUS (2) - Included \$35, 868 CARES	5307	\$824,000	\$666,373	\$157,627

The Pioneer Valley Metropolitan Planning Organization



1. Call to Order
2. Meeting Topics / Approval of Minutes
3. TEC Endorsement
4. Title VI Report - Release
5. **TIP Amendment - Release**
6. RTP Development Update
7. Federal Certification Review
8. Performance Measures
9. District One and District Two Updates
10. PVTA Update
11. Other Business

FFY 2023 TIP Amendment

Highway Amendment

- Increase Statewide HSIP funding for (608565) Springfield Improvements on St. James Ave. at St. James Blvd and Carew St from \$6,766,702 to \$9,086,046.

Value Changed	Former Value	New Value	Date of Change	Requested By	Type
2023: Statewide-CON-Intersection Improvements-HSIP	\$6,766,702	\$9,086,046	11/28/2022	Shooster, Derek	Amendment

