



**TIP 2019 - 2023
2019**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006918	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles, etc.		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006919	PVTA	119308	Purchase & Replace signage and lighting		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0006920	PVTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006921	PVTA	442400	Transportation Planning		\$188,000	\$47,000	\$0	\$0	\$235,000
RTD0006922	PVTA	117C00	ADA Service subsidy		\$1,250,014	\$312,504	\$0	\$0	\$1,562,518
RTD0006923	PVTA	117A00	Preventive Maintenance		\$5,261,986	\$1,315,496	\$0	\$0	\$6,577,482
RTD0006933	PVTA	116220	Information Technology Systems		\$1,417,799	\$354,450	\$0	\$0	\$1,772,249
RTD0006956	PVTA	114302	Cottage Street Design and Construction Administration, Year 3		\$2,000,000	\$0	\$500,000	\$0	\$2,000,000
RTD0006917	PVTA	114402	REHAB/RENOVATE - Environmental Compliance		\$60,000	\$90,000	\$0	\$0	\$150,000
RTD0006952	PVTA	114302	Retrofit SATCO facility to paratransit		\$251,912	\$398,088	\$0	\$0	\$650,000
					\$10,529,711	\$2,542,538	\$500,000	\$0	\$13,072,249

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006949	PVTA	111215	Purchase Replacement Vans (27)		\$326,510	\$1,510,110	\$0	\$0	\$1,836,620
					\$326,510	\$1,510,110	\$0	\$0	\$1,836,620

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006916	PVTA	114406	Purchase & Replace Shop Equipment		\$0	\$300,000	\$0	\$0	\$300,000
RTD0006931	PVTA	114211	Purchase & Replace support vehicles (2)		\$0	\$75,000	\$0	\$0	\$75,000
RTD0006932	PVTA	114211	ACQUIRE - SUPPORT VEHICLES (4)		\$0	\$120,000	\$0	\$0	\$120,000

RTD0006955	PVTA	114302	Cottage Street Construction, Year 3	\$0	\$9,824,862	\$0	\$0	\$9,824,862
RTD0007287	PVTA	114306	UMTS rehab - Reinstall exhaust fans over maintenance bays	\$0	\$15,000	\$0	\$0	\$15,000
RTD0007407	PVTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT	\$0	\$0	\$0	\$0	\$1,247,000
RTD0007282	PVTA	111202	Buy Replacement 35" Bus (4)	\$0	\$0	\$0	\$0	\$2,956,000
RTD0007283	PVTA	111201	Buy Replacement 40' Diesel Bus (4)	\$0	\$0	\$0	\$0	\$2,836,000
				\$0	\$10,334,862	\$0	\$0	\$17,373,862
				10,856,221	14,387,510	500,000	0	32,282,731



**TIP 2019 - 2023
2020**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006924	PVTA	119202	Purchase Bus Shelters, benches, trash receptacles, etc.	2019 - \$77,424	\$77,424	\$19,356	\$0	\$0	\$96,780
RTD0006925	PVTA	119208	Purchases signage and lighting	2019 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0006926	PVTA	119206	Purchase bicycle Equipment for shelters and buses	2019 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0006927	PVTA	114402	Environmental Compliance	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0006928	PVTA	442301	Planning Services - Long Term System	2019 - \$192,000	\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0006929	PVTA	117C00	ADA Service subsidy	2019 - \$1,287,796	\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0006930	PVTA	117A00	Preventive Maintenance	2019 - \$5,224,204	\$5,224,204	\$1,306,051	\$0	\$0	\$6,530,255
RTD0006934	PVTA	111201	Buy Replacement 40' Diesel Bus (12)	2019 - \$1,918,610	\$1,918,610	\$2,063,947	\$0	\$0	\$6,879,823
RTD0006953	PVTA	114220	Information Technology Systems	2019 - \$1,729,634	\$1,729,634	\$432,409	\$0	\$0	\$2,162,043
					\$10,515,268	\$4,213,112	\$0	\$0	\$17,625,646

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006101	PVTA	111202	Buy Replacement 35" Bus (13)	2019 - \$2,615,863; 2019 - \$885,729	\$885,729	\$1,327,608	\$0	\$0	\$7,377,789
					\$885,729	\$1,327,608	\$0	\$0	\$7,377,789

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006935	PVTA	114411	Replace support vehicle (2)		\$0	\$150,000	\$0	\$0	\$150,000
RTD0006936	PVTA	114406	Purchase & Replace Shop Equipment		\$0	\$110,000	\$0	\$0	\$110,000
RTD0006954	PVTA	114402	Convert SATCO Maintenance Facility to Paratransit Operations, Year 2		\$0	\$1,900,000	\$0	\$0	\$1,900,000
RTD0007289	PVTA	114211	Replacement supervisory vehicles (2)		\$0	\$50,000	\$0	\$0	\$50,000

RTD0005869	PVTA	114403	Rehab Northampton Maint Facility, Year 1	\$0	\$50,000	\$0	\$0	\$50,000
RTD0006097	PVTA	114402	Bus Wash System Replacement -Northampton Maintenance Facility	\$0	\$90,000	\$0	\$0	\$90,000
				<hr/>				
				\$0	\$2,350,000	\$0	\$0	\$2,350,000
<hr/>				11,400,997	7,890,720	0	0	27,353,435



**TIP 2019 - 2023
2021**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006942	PVTA	119402	Bus Shelters, Benches, Trash Recepticles	2020 - \$82,969	\$82,969	\$20,742	\$0	\$0	\$103,711
RTD0006943	PVTA	119408	Bus Stop Signage and Lighting	2020 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0006944	PVTA	119406	Bicycle access equipment for buses and shelters	2020 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0006945	PVTA	116202	Information Technology Systems	2020 - \$2,338,688	\$2,338,688	\$584,672	\$0	\$0	\$2,923,360
RTD0006946	PVTA	440000	PLANNING	2020 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0006947	PVTA	300900	ADA OPERATING ASSISTANCE	2020 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0006948	PVTA	117A00	PREVENTIVE MAINTENANCE	2020 - \$5,380,930	\$5,380,930	\$1,345,233	\$0	\$0	\$6,726,163
RTD0007291	PVTA	111201	Buy Replacement 35-FT Buses (16)	2020 - \$2,285,222	\$2,285,222	\$4,676,383	\$0	\$0	\$9,352,766
					\$11,612,522	\$7,008,208	\$0	\$0	\$21,011,891

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006080	PVTA	111202	Buy Replacement 40-FT Buses (17)	2020 - \$1,458,609; 2020 - \$885,729	\$885,729	\$5,019,404	\$0	\$0	\$10,038,808
					\$885,729	\$5,019,404	\$0	\$0	\$10,038,808

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006939	PVTA	114411	Replace Supervisory Vehicles (2)		\$0	\$50,000	\$0	\$0	\$50,000
RTD0006940	PVTA	114406	Purchase/Replace Shop Equipment		\$0	\$110,000	\$0	\$0	\$110,000
RTD0006941	PVTA	114402	Environmental Compliance		\$0	\$75,000	\$0	\$0	\$75,000
					\$0	\$235,000	\$0	\$0	\$235,000
					12,498,251	12,262,612	0	0	31,285,699



**TIP 2019 - 2023
2022**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006958	PVTA	111202	Replace 35' Buses (10)	2021 - \$989,313	\$989,313	\$1,204,169	\$0	\$0	\$6,020,843
RTD0006964	PVTA	119402	Purchase Shelters and shelter accessories	2021 - \$82,969	\$82,969	\$20,742	\$0	\$0	\$103,711
RTD0006965	PVTA	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0006966	PVTA	119406	Bike Access for shelters and Buses	2021 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0006967	PVTA	116202	Information Technology Systems	2021 - \$2,521,702	\$2,521,702	\$630,425	\$0	\$0	\$3,152,127
RTD0006968	PVTA	117A00	Preventive Maintenance	2021 - \$5,542,358	\$5,542,358	\$1,385,590	\$0	\$0	\$6,927,948
RTD0006969	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0006970	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0006957	PVTA	111201	Purchase 40' Replacement Buses (15)	2021 - \$2,410,075; 2021 - \$888,729	\$2,410,075	\$1,824,701	\$0	\$0	\$9,123,505
					\$13,071,130	\$5,446,805	\$0	\$0	\$27,234,025

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006960	PVTA	114211	Purchase replacement support vehicles (3)		\$0	\$148,000	\$0	\$0	\$148,000
RTD0006961	PVTA	114411	Replace Supervisory Vehicles (4)		\$0	\$25,000	\$0	\$0	\$25,000
RTD0006963	PVTA	114402	Environmental Compliance		\$0	\$75,000	\$0	\$0	\$75,000
RTD0006971	PVTA	111215	Purchase Replacement Vans (24)		\$0	\$1,783,933	\$0	\$0	\$1,783,933
					\$0	\$2,031,933	\$0	\$0	\$2,031,933
					13,071,130	7,478,738	0	0	29,265,958



**TIP 2019 - 2023
2023**

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007293	PVTA	111201	Purchase 40' Replacement Buses (17)	2022 - \$1,530,820; 2022 - \$902,060	\$1,530,820	\$5,325,086	\$0	\$0	\$10,650,172
RTD0007297	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles, etc.	2022 - \$84,538	\$84,538	\$21,134	\$0	\$0	\$105,672
RTD0007299	PVTA	119306	Purchase and replace bicycle equipment for shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0007298	PVTA	119308	Purchase & Replace signage and lighting	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0007300	PVTA	116220	Information Technology Systems	2022 - \$1,914,305	\$1,914,305	\$478,576	\$0	\$0	\$2,392,881
RTD0007305	PVTA	442400	Transporation planning	2022 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0007306	PVTA	117C00	ADA service subsidy	2022 - \$1,326,720	\$1,326,720	\$331,680	\$0	\$0	\$1,658,400
RTD0007307	PVTA	117A00	Preventive Maintenance	2022 - \$5,708,629	\$5,708,629	\$1,427,157	\$0	\$0	\$7,135,786
RTD0007295	PVTA	111202	Purchase 35' Replacement Buses (8)	2022 - \$2,480,587	\$2,480,587	\$2,480,587	\$0	\$0	\$4,961,174
					\$13,267,199	\$10,119,620	\$0	\$0	\$27,181,085

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007296	PVTA	111402	REHAB/RENOVATE - Environmental Compliance		\$0	\$75,000	\$0	\$0	\$75,000
RTD0007301	PVTA	114402	Northampton Hydraulic Lift Project		\$0	\$750,000	\$0	\$0	\$750,000
RTD0007302	PVTA	114400	Renovate Holyoke ITC Canopy & Pavement		\$0	\$500,000	\$0	\$0	\$500,000
RTD0007342	PVTA	111215	Purchase Replacement Vans (9)		\$0	\$689,044	\$0	\$0	\$689,044
					\$0	\$2,014,044	\$0	\$0	\$2,014,044
					13,267,199	12,133,664	0	0	29,195,129