

**Transportation Improvement Program (TIP)
Project List (FY2015) - Draft February 3, 2015**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost		
5307														
5307	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (6) - Match in FY 16		\$2,373,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,838	Approved at feb 3 MPO	
5307	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (5) - Match in FY16		\$1,958,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958,199	Approved at feb 3 MPO	
5307	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (4) Match in FY16		\$1,582,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,559	Approved at feb 3 MPO	
5307	Pioneer Valley Transit Authority	113303	Westfield Intermodal Center		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000		
5307	Pioneer Valley Transit Authority	113303	Rehab/Renovations: Roof Designs		\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$350,000		
5307	Pioneer Valley Transit Authority	113307	Rehab/Renovation: Surveillance Systems		\$114,999	\$28,750	\$0	\$0	\$0	\$0	\$0	\$143,749		
5307	Pioneer Valley Transit Authority	112220	Farebox		\$230,139	\$57,535	\$0	\$0	\$0	\$0	\$0	\$287,674		
5307	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (6)		\$313,590	\$78,398	\$0	\$0	\$0	\$0	\$0	\$391,988		
5307	Pioneer Valley Transit Authority	111301	Purchase - Buses for Expanded Service, 40' (8)		\$871,448	\$657,362	\$0	\$0	\$0	\$0	\$0	\$1,528,810		
5307	Pioneer Valley Transit Authority	111204	BUY < 30' mini bus, Replacements (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000		
5307	Pioneer Valley Transit Authority	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES		\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000		
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance		\$76,252	\$19,063	\$0	\$0	\$0	\$0	\$0	\$95,315		
5307	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting		\$292,664	\$73,166	\$0	\$0	\$0	\$0	\$0	\$365,830		
5307	Pioneer Valley Transit Authority	114220	Rehab/Renovation: Communications Systems (ITS)		\$1,402,929	\$350,732	\$0	\$0	\$0	\$0	\$0	\$1,753,661		
5307	Pioneer Valley Transit Authority	442301	Planning		\$180,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$225,000		
5307	Pioneer Valley Transit Authority	117C00	ADA Operating Projects		\$1,183,574	\$0	\$0	\$0	\$0	\$295,894	\$0	\$1,479,468		
5307	Pioneer Valley Transit Authority	117A00	Preventive Maintenance		\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000		
5307	Pioneer Valley Transit Authority	116220	Rehab/Renovation: Misc. Communications		\$710,742	\$177,686	\$0	\$0	\$0	\$0	\$0	\$888,428		
5307	Pioneer Valley Transit Authority	114402	Rehab/Renovations: Northampton		\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$400,000		
5307	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS, (5)		\$1,614,045	\$403,511	\$0	\$0	\$0	\$0	\$0	\$2,017,556		
5307	Pioneer Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION, (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000		
5307	Pioneer Valley Transit Authority	114211	Rehab/Renovation: Support Vehicles (2)		\$100,026	\$25,006	\$0	\$0	\$0	\$0	\$0	\$125,032		
5307	Pioneer Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment		\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000		
5307	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters		\$16,037	\$4,010	\$0	\$0	\$0	\$0	\$0	\$20,047		
Subtotal					\$18,517,041	\$2,199,219	\$0	\$0	\$0	\$965,894	\$0	\$21,682,154		
5309														
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5310														
5310	Pioneer Valley Transit Authority	114220	Rehab/Renovation: Communications System (ITS)		\$100,862	\$25,216	\$0	\$0	\$0	\$0	\$0	\$126,078		
Subtotal					\$100,862	\$25,216	\$0	\$0	\$0	\$0	\$0	\$126,078		
5311														
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337														

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT), Westfield		\$1,654,259	\$413,565	\$0	\$0	\$0	\$0	\$0	\$2,067,824
5339	Pioneer Valley Transit Authority	114103	REHAB/RENOVATE - Environmental Compliance & Misc.		\$25,644	\$6,411	\$0	\$0	\$0	\$0	\$0	\$32,055
5339	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (18)		\$804,733	\$201,183	\$0	\$0	\$0	\$0	\$0	\$1,005,916
5339	Springfield Redevelopment Authority	113303	TERMINAL, INTERMODAL (TRANSIT)		\$832,224	\$0	\$0	\$0	\$166,445	\$0	\$0	\$832,224 Out for Public Review
					Subtotal	\$3,316,860	\$621,159	\$0	\$0	\$166,445	\$0	\$3,938,019
5320												
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal												
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority	114303	Construction:Springfield O&M, Year 1		\$0	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$2,330,000
Other Non-Federal	Pioneer Valley Transit Authority	113111	Rehab:Renovations: Roof construction		\$0	\$641,471	\$0	\$0	\$0	\$0	\$0	\$641,471
					Subtotal	\$0	\$2,971,471	\$0	\$0	\$0	\$0	\$2,971,471
					Total	\$21,934,763	\$5,817,065	\$0	\$0	\$166,445	\$965,894	\$28,717,722

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FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307												
5307	Pioneer Valley Transit Authority	111204	BUY REPLACEMENT <30 FT BUS, (2)	2015	\$152,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$190,000
5307	Pioneer Valley Transit Authority	111215	BUY REPLACEMENT VAN non accessible (5)	2015	\$112,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$140,000
5307	Pioneer Valley Transit Authority	114402	Rehab/Renovations: Northampton	2015	\$1,360,000	\$340,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
5307	Pioneer Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment	2015	\$24,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$30,000
5307	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting Rehab/Renovation: Communications Systems	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority	114220	(ITS)	2015	\$1,438,006	\$359,501	\$0	\$0	\$0	\$0	\$0	\$1,797,507
5307	Pioneer Valley Transit Authority	442301	Planning	2015	\$208,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$260,000
5307	Pioneer Valley Transit Authority	117C00	ADA Operating Projects REHAB/RENOVATE - Environmental	2015	\$1,192,998	\$0	\$0	\$0	\$0	\$298,250	\$0	\$1,491,248
5307	Pioneer Valley Transit Authority	114402	Compliance Transit Enhancements: Bike equipment shel.	2015	\$68,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$85,000
5307	Pioneer Valley Transit Authority	119306	bus	2015	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307	Pioneer Valley Transit Authority	116220	Rehab/Renovation: Misc. Communications	2015	\$3,155,010	\$829,821	\$0	\$0	\$0	\$0	\$0	\$3,984,831
5307	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2015	\$3,000,000	\$0	\$0	\$0	\$0	\$750,000	\$0	\$3,750,000
5307	Pioneer Valley Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES, (1)	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority	111215	Purchase - Replacement: Vans (20)	2015	\$928,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$1,160,000
5307	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters	2015	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - UMTS	2011	\$5,566	\$1,392	\$0	\$0	\$0	\$0	\$0	\$6,958
Subtotal					\$11,929,980	\$1,923,314	\$0	\$0	\$0	\$1,100,250	\$0	\$14,953,544
5309												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority	114402	Rehab/Renovations: UMTS	2015	\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
Subtotal					\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
5320												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												

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Other Non-Federal	Pioneer Valley Transit Authority	113101	Construction: Northampton, Year 1		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Other Non-Federal	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STATION WAGON, (5)		\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Other Non-Federal	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (4) -Match for FY 15		\$0	\$395,640	\$0	\$0	\$0	\$0	\$0	\$395,640 Approved at feb 3 MPO
Other Non-Federal	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (5) - Match for FY15		\$0	\$489,549	\$0	\$0	\$0	\$0	\$0	\$489,549 Approved at feb 3 MPO
Other Non-Federal	Pioneer Valley Transit Authority	111306	BUY ARTIC BUS FOR EXPANSION (5)		\$0	\$4,655,901	\$0	\$0	\$0	\$0	\$0	\$4,655,901 Approved at feb 3 MPO
Other Non-Federal	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (6) - Match for FY15		\$0	\$593,460	\$0	\$0	\$0	\$0	\$0	\$593,460 Approved at feb 3 MPO
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	111306	Purchase Expansion: Buses (16)		\$0	\$6,134,730	\$0	\$0	\$0	\$0	\$0	\$6,134,730 Approved at feb 3 MPO
Subtotal					\$0	\$6,524,550	\$0	\$0	\$0	\$0	\$0	\$6,524,550
Total					\$12,740,414	\$8,650,473	\$0	\$0	\$0	\$1,100,250	\$0	\$22,491,137

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority (PVTA)	111215	Purchase - Replacement: Vans (20)	2016	\$818,538	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
					Subtotal	\$818,538	\$204,635	\$0	\$0	\$0	\$0	\$1,023,173
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications Systems (ITS)		\$0	\$1,330,980	\$0	\$0	\$0	\$0	\$0	\$1,330,980
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - Environmental Compliance		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114302	CONSTRUCT - MAINT FACILITY, Spfld.O&M, Yr 4		\$0	\$44,350,000	\$0	\$0	\$0	\$0	\$0	\$44,350,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114406	Rehab/Renovation: Shop Equipment		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
					Subtotal	\$0	\$45,930,980	\$0	\$0	\$0	\$0	\$45,930,980
					Total	\$12,867,818	\$48,018,173	\$0	\$0	\$0	\$1,231,232	\$0

**Transportation Improvement Program (TIP)
Project List (FY2018) - Draft February 3, 2014**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307												
5307	Pioneer Valley Transit Authority (PVTA)	117A00	Preventive Maintenance	2017	\$3,500,000	\$0	\$0	\$0	\$0	\$875,000	\$0	\$4,375,000
5307	Pioneer Valley Transit Authority (PVTA)	117C00	ADA Operating Projects	2017	\$1,216,977	\$0	\$0	\$0	\$0	\$304,244	\$0	\$1,521,221
5307	Pioneer Valley Transit Authority (PVTA)	442301	Planning	2017	\$240,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$300,000
5307	Pioneer Valley Transit Authority (PVTA)	111216	Purchase - Replacement: Vans (4)	2017	\$696,000	\$174,000	\$0	\$0	\$0	\$0	\$0	\$870,000
5307	Pioneer Valley Transit Authority (PVTA)	119308	Transit Enhancements: Signs/Lighting	2017	\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
5307	Pioneer Valley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2017	\$1,658,962	\$414,741	\$0	\$0	\$0	\$0	\$0	\$2,073,703
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: Northampton	2017	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000
5307	Pioneer Valley Transit Authority (PVTA)	114211	ACQUIRE - SUPPORT VEHICLES, (1) REHAB/RENOVATE - Environmental	2017	\$53,531	\$13,383	\$0	\$0	\$0	\$0	\$0	\$66,914
5307	Pioneer Valley Transit Authority (PVTA)	114402	Compliance	2017	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2017	\$9,600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$12,000
5307	Pioneer Valley Transit Authority (PVTA)	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority (PVTA)	119302	Transit Enhancements: Shelters	2017	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations:Holyoke Rehab/Renovation: Communications	2017	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	114220	Systems (ITS)	2017	\$1,065,424	\$266,356	\$0	\$0	\$0	\$0	\$0	\$1,331,780
5307	Pioneer Valley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (6) REHAB/RENOVATE - MAINTENANCE	2017	\$144,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$180,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	FACILITY, SATCO, YR 2 TERMINAL, INTERMODAL (TRANSIT),	2017	\$2,373,277	\$593,319	\$0	\$0	\$0	\$0	\$0	\$2,966,596
5307	Pioneer Valley Transit Authority (PVTA)	113303	Northampton, Yr 2	2017	\$640,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Subtotal					\$12,169,771	\$1,803,199	\$0	\$0	\$0	\$1,239,244	\$0	\$15,212,214
5309												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												

FTA												
Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
			REHAB/RENOVATE - MAINTENANCE									
5339	Pioneer Valley Transit Authority (PVTA)	114402	FACILITY: SATCO, YR 2	2017	\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$0	\$1,033,404
					Subtotal	\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$1,033,404
5320					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other												
Non-												
Federal	Pioneer Valley Transit Authority (PVTA)	114406	Rehab/Renovation: Shop Equipment		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Other												
Non-												
Federal	Pioneer Valley Transit Authority (PVTA)	114211	ACQUIRE - SUPPORT VEHICLES, (4)		\$0	\$353,086	\$0	\$0	\$0	\$0	\$0	\$353,086
Other												
Non-												
Federal	Pioneer Valley Transit Authority (PVTA)	113303	TERMINAL, INTERMODAL (TRANSIT), UMTS, YR 1		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
					Subtotal	\$0	\$2,603,086	\$0	\$0	\$0	\$0	\$2,603,086
					Total	\$12,996,494	\$4,612,966	\$0	\$0	\$1,239,244	\$0	\$18,848,704