



**TIP 2019 - 2023
2019**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006918	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles, etc.		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0006919	PVTA	119308	Purchase & Replace signage and lighting		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0006920	PVTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$8,000	\$2,000	\$0	\$0	\$10,000
RTD0006921	PVTA	442400	Transportation Planning		\$188,000	\$47,000	\$0	\$0	\$235,000
RTD0006922	PVTA	117C00	ADA Service subsidy		\$1,250,014	\$312,504	\$0	\$0	\$1,562,518
RTD0006923	PVTA	117A00	Preventive Maintenance		\$5,261,986	\$1,315,496	\$0	\$0	\$6,577,482
RTD0006933	PVTA	116220	Information Technology Systems		\$1,417,799	\$354,450	\$0	\$0	\$1,772,249
RTD0006956	PVTA	114302	Cottage Street Design and Construction Administration, Year 3		\$2,000,000	\$0	\$500,000	\$0	\$2,000,000
RTD0006917	PVTA	114402	REHAB/RENOVATE - Environmental Compliance		\$60,000	\$90,000	\$0	\$0	\$150,000
RTD0006952	PVTA	114302	Retrofit SATCO facility to paratransit		\$251,912	\$398,088	\$0	\$0	\$650,000
					\$10,529,711	\$2,542,538	\$500,000	\$0	\$13,072,249

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0007417	PVTA	111215	Purchase Replacement Vans		\$459,920	\$582,980	\$0	\$0	\$1,042,900
RTD0007419	PVTA	300901	Beyond ADA Operating Assistance		\$80,822	\$0	\$0	\$80,822	\$161,644
RTD0007418	PVTA	117L00	Travel Training		\$71,251	\$0	\$17,813	\$0	\$71,251
RTD0007408	Town of W	300901	UP TO 50% FEDERAL SHARE		\$82,350	\$0	\$0	\$82,350	\$164,700
RTD0007470	Hilltown CE	430000	Hilltown Regional Transportation Planning		\$17,258	\$0	\$0	\$4,314	\$21,572
RTD0007472	Hilltown CE	300900	OPERATING ASSISTANCE		\$15,623	\$0	\$0	\$15,623	\$31,246
RTD0007466	Springfield	300900	OPERATING ASSISTANCE		\$75,000	\$0	\$0	\$75,000	\$150,000
					\$802,224	\$582,980	\$17,813	\$258,109	\$1,643,313

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006949	PVTA	111215	Purchase Replacement Vans (27)		\$326,510	\$1,510,110	\$0	\$0	\$1,836,620
RTD0008206	PVTA	114302	Retrofit Satco Facility to Paratransit (Discretionary 5339)		\$2,400,000	\$0	\$600,000	\$0	\$2,400,000
					\$2,726,510	\$1,510,110	\$600,000	\$0	\$4,236,620

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0006916	PVTA	114406	Purchase & Replace Shop Equipment		\$0	\$300,000	\$0	\$0	\$300,000
RTD0006931	PVTA	114211	Purchase & Replace support vehicles (2)		\$0	\$75,000	\$0	\$0	\$75,000
RTD0006932	PVTA	114211	ACQUIRE - SUPPORT VEHICLES (4)		\$0	\$120,000	\$0	\$0	\$120,000
RTD0006955	PVTA	114302	Cottage Street Construction, Year 3		\$0	\$9,824,862	\$0	\$0	\$9,824,862
RTD0007287	PVTA	114306	UMTS rehab - Reinstall exhaust fans over maintenance bays		\$0	\$15,000	\$0	\$0	\$15,000
RTD0007407	PVTA	114220	ACQUIRE - MISC SUPPORT EQUIPMENT		\$0	\$1,247,000	\$0	\$0	\$1,247,000
RTD0007282	PVTA	111202	Buy Replacement 35" Bus (4)		\$0	\$2,956,000	\$0	\$0	\$2,956,000
RTD0007283	PVTA	111201	Buy Replacement 40' Diesel Bus (4)		\$0	\$2,836,000	\$0	\$0	\$2,836,000
RTD0007422	Springfield	111215	BUY REPLACEMENT VAN (1)		\$0	\$51,040	\$0	\$12,760	\$63,800
RTD0007463	Formerly - I 993000		Purchase Replacement Vehicles		\$0	\$542,400	\$0	\$135,600	\$678,000
RTD0007438	Sunshine V	111315	BUY VAN FOR SVC EXPANSION (2)		\$0	\$77,440	\$0	\$19,360	\$96,800
					\$0	\$18,044,742	\$0	\$167,720	\$18,212,462
					14,058,445	22,680,370	1,117,813	425,829	37,164,644