# Transportation Improvement Program (TIP) Project List (FY2016)

| FTA                   |                                  | FTA Activity |  | Carryover or   |   |                            |     |            |            |            |            |                            |
|-----------------------|----------------------------------|--------------|--|----------------|---|----------------------------|-----|------------|------------|------------|------------|----------------------------|
| Program               | Transit Agency                   | Line Item    | Project Description                            | Earmark Detail | Federal Funds                                     | RTACAP                     | MAP | ICB        | TDC        | SCA        | LocalFunds | <b>Total Cost</b>          |
| 5307                  |                                  |              |  |                |   |                            |     |            |            |            |            |                            |
| F207                  | Pioneer Valley Transit           | 444220       | Communications Sys, Including ITS (Match       |                | ć2 <b>72</b> 000                                  | ć4 200 02 <i>C</i>         | ćo  | 40         | ćo         | ćo         | ćo         | 64 504 706                 |
| 5307                  | Authority                        | 114220       | for FY15)                                      | Subtotal       |   | \$1,208,936<br>\$1,208,936 |     | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$1,581,736<br>\$1,581,736 |
| 5309                  |                                  |              |  |                | 70.2,000  | +-,,                       |     |            |            | 7-         | 7.5        | + =/- = =/-                |
|                       |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| 5310                  |                                  |              |  |                |   |                            |     |            |            |            |            |                            |
|                       |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| 5311                  |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| 337                   |                                  |              |  | Jubiotai       | <del>, , , , , , , , , , , , , , , , , , , </del> | <del>-</del> 70            | Ų   | 70         | ŞŪ         | 70         | ŞŪ         | ÇÜ                         |
| 1337                  |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| 339                   |                                  |              |  |                |   |                            |     |            |            |            |            |                            |
|                       | Pioneer Valley Transit           |              | Communications Sys, Including ITS (Match       |                |   |                            |     |            |            |            |            |                            |
| 5339                  | Authority                        | 114220       | for FY15)                                      |                | \$12,055  | \$3,014                    |     | \$0        | \$0        | \$0        | \$0        | \$15,069                   |
|                       |                                  |              |  | Subtotal       | \$12,055  | \$3,014                    | \$0 | \$0        | \$0        | \$0        | \$0        | \$15,069                   |
| 5320                  |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| Other Fede            | eral                             |              |  | Justotui       | <del> </del>                                      | 70                         | 70  | γU         | 70         | 70         | 70         | Ç                          |
| Julier Fede           |                                  |              |  | Subtotal       | \$0   | \$0                        | \$0 | \$0        | \$0        | \$0        | \$0        | \$0                        |
| Other Non-            | -Federal                         |              |  |                |   |                            |     |            |            |            |            |                            |
| Otl N                 | Diana an Mallau Tuanat           |              |  |                |   |                            |     |            |            |            |            |                            |
| Otner Non-<br>Federal | Pioneer Valley Transit Authority | 111215       | Purchase - Replacement: Vans (30)              |                | ¢n.   | \$2,873,700                | \$0 | \$0        | \$0        | \$0        | \$0        | \$2,873,700                |
| euerai                | Authority                        | 111213       | Fulctiase - Replacement. Valis (50)            |                | 30  | \$ <b>2,</b> 673,700       | ŞŪ  | ŞŪ         | ŞŪ         | ŞU         | ŞU         | 32,873,700                 |
| Other Non-            | Pioneer Valley Transit           |              | Rehab/Renovation: Shop Equipment (Match        | 1              |   |                            |     |            |            |            |            |                            |
| Federal               | Authority                        | 114206       | for FY15)                                      |                | \$0   | \$10,000                   | \$0 | \$0        | \$0        | \$0        | \$0        | \$10,000                   |
| S.I. &I               | D' V II T 'I                     |              | T :: 5   |                |   |                            |     |            |            |            |            |                            |
| Other Non-<br>Federal | Pioneer Valley Transit Authority | 119302       | Transit Enmts: Shelters, etc. (Match for FY15) |                | \$0   | \$30,000                   | \$0 | \$0        | \$0        | \$0        | \$0        | \$30,000                   |
| Euerai                | Authority                        | 113302       | 1113)  |                | ŞU  | 330,000                    | ŞÜ  | ŞŪ         | ŞŪ         | <b>Ş</b> U | <b>Ş</b> U | <b>330,000</b>             |

# Transportation Improvement Program (TIP) Project List (FY2016)

| FTA<br>Program       | Transit Agency                         | FTA Activity<br>Line Item | Project Description                               | Carryover or<br>Earmark Detail | Federal Funds | RTACAP      | MAP | ICB | TDC | SCA       | LocalFunds | Total Cost  |
|----------------------|--|---------------------------|---|--------------------------------|---------------|-------------|-----|-----|-----|-----------|------------|-------------|
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 119308                    | Transit Enmts: Signs/Lighting (Match for FY15)    |                                | \$0           | \$20,000    | \$0 | \$0 | \$0 | \$0       | \$0        | \$20,000    |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 117A00                    | Preventive Maintenance (Match for FY15)           |                                | \$0           | \$0         | \$0 | \$0 | \$0 | \$425,895 | \$0        | \$425,895   |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 117C00                    | NON FIXED ROUTE ADA PARA SERV - (Match for FY15)  |                                | \$0           | \$0         | \$0 | \$0 | \$0 | \$298,853 | \$0        | \$298,853   |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 114211                    | ACQUIRE - SUPPORT VEHICLES, (1) (Match for FY15)  |                                | \$0           | \$20,000    | \$0 | \$0 | \$0 | \$0       | \$0        | \$20,000    |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 114402                    | Environmental Compliance (Match for FY15)         |                                | \$0           | \$20,000    | \$0 | \$0 | \$0 | \$0       | \$0        | \$20,000    |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 114303                    | CONSTRUCT - Springfield O& M FACILITY             |                                | \$0           | \$3,150,000 | \$0 | \$0 | \$0 | \$0       | \$0        | \$3,150,000 |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 111301                    | BUY 40-FT BUS FOR EXPANSION (4) - Match for FY 15 |                                | \$0           | \$395,640   | \$0 | \$0 | \$0 | \$0       | \$0        | \$395,640   |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 111201                    | BUY REPLACEMENT 40-FT BUS (6) Match for FY 15     |                                | \$0           | \$593,460   | \$0 | \$0 | \$0 | \$0       | \$0        | \$593,460   |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 111202                    | BUY REPLACEMENT 35-FT BUS (5) - Match for FY15    |                                | \$0           | \$489,549   | \$0 | \$0 | \$0 | \$0       | \$0        | \$489,549   |
| Other Nor<br>Federal | n- Pioneer Valley Transit<br>Authority | 442301                    | Planning (Match for FY15)                         |                                | \$0           | \$0         | \$0 | \$0 | \$0 | \$54,000  | \$0        | \$54,000    |

# Transportation Improvement Program (TIP) Project List (FY2016)

| FTA<br>Program        | Transit Agency                        | FTA Activity<br>Line Item | Project Description                              | Carryover or<br>Earmark Detail | Federal Funds    | RTACAP                     | MAP        | ICB        | TDC        | SCA                    | LocalFunds | Total Cost                  |
|-----------------------|---------------------------------------|---------------------------|--|--------------------------------|------------------|----------------------------|------------|------------|------------|------------------------|------------|-----------------------------|
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 111301                    | BUY 40-FT BUS FOR EXPANSION (2) (Match for FY15) |                                | \$0              | \$203,195                  | \$0        | \$0        | \$0        | \$0                    | \$0        | \$203,195                   |
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 111216                    | BUY REPL SEDAN/STA WGN (3) (Match for FY15)      |                                | \$0              | \$16,800                   | \$0        | \$0        | \$0        | \$0                    | \$0        | \$16,800                    |
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 113303                    | TERMINAL, INTERMODAL (TRANSIT) -<br>WESTFIELD    |                                | \$0              | \$154,063                  | \$0        | \$0        | \$0        | \$0                    | \$0        | \$154,063                   |
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 114402                    | REHAB/RENOVATE - SATCO MAINTENANCE FACILITY      |                                | \$0              | \$175,000                  | \$0        | \$0        | \$0        | \$0                    | \$0        | \$175,000                   |
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 114402                    | Rehab/Renovations: Northampton (Match for FY15)  |                                | \$0              | \$5,000                    | \$0        | \$0        | \$0        | \$0                    | \$0        | \$5,000                     |
| Other Non-<br>Federal | - Pioneer Valley Transit<br>Authority | 111301                    | BUY 40-FT BUS FOR EXPANSION (2) (Match for FY15) |                                | \$0              | \$196,805                  |            | \$0        | \$0        | \$0                    | \$0        | \$196,805                   |
|                       |                                       |                           |  | Subtotal<br>Total              | \$0<br>\$384,855 | \$8,353,212<br>\$9,565,162 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$778,748<br>\$778,748 | \$0<br>\$0 | \$9,131,960<br>\$10,728,765 |

### Transportation Improvement Program (TIP) Project List (FY2017)

| FTA     |                                     | FTA Activity |  | Carryover or   | Federal            |             |     |     |     |                   |            |                    |
|---------|-------------------------------------|--------------|--|----------------|--------------------|-------------|-----|-----|-----|-------------------|------------|--------------------|
| Program | Transit Agency                      | Line Item    | <b>Project Description</b>               | Earmark Detail | Funds              | RTACAP      | MAP | ICB | TDC | SCA               | LocalFunds | Total Cost         |
| 5307    |                                     |              |  |                |                    |             |     |     |     |                   |            |                    |
| P       | Pioneer Valley Transit              |              |  |                |                    |             |     |     |     |                   |            |                    |
|         | Authority                           | 114406       | Purchase/Renovate Shop Equipment         | 2016           | \$80,000           | \$20,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$100,000          |
|         | Pioneer Valley Transit              |              | Transit Enhancements: Shelters, benches, |                | _                  |             |     |     |     |                   |            |                    |
|         | Authority                           | 119302       | etc.                                     | 2016           | \$60,000           | \$15,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$75,000           |
|         | Pioneer Valley Transit              |              |  |                |                    |             |     |     |     | 4                 | 4          |                    |
|         | Authority                           | 119308       | Transit Enhancements: Signs/Lighting     | 2016           | \$8,000            | \$2,000     | \$0 | \$0 | \$0 | \$0               | \$0        | \$10,000           |
|         | Pioneer Valley Transit              |              | Rehab/Renovation: Communications         |                | 40 000 -0-         | *           | 4.0 | 4.  | 4.0 | 4.0               | 4.5        | 4                  |
|         | Authority                           | 114220       | Systems (ITS)                            | 2016           | \$3,000,785        | \$1,164,877 | \$0 | \$0 | \$0 | \$0               | \$0        | \$4,165,662        |
|         | Pioneer Valley Transit              | 442201       | Diaming                                  | 2016           | ¢22C 000           | ćΩ          | ĊΩ  | ĊΩ  | ćΩ  | ¢50,000           | ćo         | ¢205 000           |
|         | Authority<br>Pioneer Valley Transit | 442301       | Planning                                 | 2016           | \$236,000          | \$0         | \$0 | \$0 | \$0 | \$59,000          | \$0        | \$295,000          |
|         | Authority                           | 117C00       | ADA Operating Projects                   | 2016           | \$1,207,364        | \$0         | \$0 | \$0 | \$0 | \$301,841         | \$0        | \$1,509,205        |
|         | Pioneer Valley Transit              | 117000       | ADA Operating Projects                   | 2010           | \$1,207,304        | <b>30</b>   | ŞŪ  | ŞŪ  | ŞU  | 3301,041          | <b>30</b>  | \$1,309,203        |
|         | Authority                           | 117A00       | Preventive Maintenance                   | 2016           | \$2,500,000        | \$0         | \$0 | \$0 | \$0 | \$625,000         | \$0        | \$3,125,000        |
|         | Pioneer Valley Transit              |              |  |                | <i>ϕ=</i> ,σσσ,σσσ | 4.0         | 7.0 | 70  | 70  | ψ0 <u>=</u> 0,000 | 40         | <i>+</i> 0,=20,000 |
|         | Authority                           | 111304       | BUY <30-FT BUS FOR EXPANSION             | 2016           | \$456,000          | \$114,000   | \$0 | \$0 | \$0 | \$0               | \$0        | \$570,000          |
|         | Pioneer Valley Transit              |              |  |                |                    |             | ·   | •   | •   | ·                 | ·          | , ,                |
| 5307 A  | Authority                           | 111216       | BUY REPL SEDAN/STATION WAGON, (8)        | 2016           | \$192,000          | \$48,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$240,000          |
| Р       | Pioneer Valley Transit              |              | REHAB/RENOVATE - Environmental           |                |                    |             |     |     |     |                   |            |                    |
| 5307 A  | Authority                           | 114402       | Compliance                               | 2016           | \$120,000          | \$30,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$150,000          |
| P       | Pioneer Valley Transit              |              | CONSTRUCT BICYCLE ACCESS, FACIL &        |                |                    |             |     |     |     |                   |            |                    |
| 5307 A  | Authority                           | 119306       | EQUIP ON BUSES                           | 2016           | \$6,400            | \$1,600     | \$0 | \$0 | \$0 | \$0               | \$0        | \$8,000            |
|         | Pioneer Valley Transit              |              | REHAB/RENOVATE - MAINTENANCE             |                |                    |             |     |     |     |                   |            |                    |
|         | Authority                           | 114402       | FACILITY, SATCO                          | 2016           | \$480,000          | \$120,000   | \$0 | \$0 | \$0 | \$0               | \$0        | \$600,000          |
|         | Pioneer Valley Transit              |              | TERMINAL, INTERMODAL (TRANSIT),          |                |                    |             |     |     |     |                   |            |                    |
|         | Authority                           | 113303       | Northampton, YR 1                        | 2016           | \$120,000          | \$30,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$150,000          |
|         | Pioneer Valley Transit              |              |  |                |                    | 4           |     |     |     | 4                 | 4          | 4                  |
|         | Authority                           | 111306       | Purchase - Expansion: Buses (8)          | 2016           | \$3,296,000        | \$824,000   | \$0 | \$0 | \$0 | \$0               | \$0        | \$4,120,000        |
|         | Pioneer Valley Transit              | 111216       | DUV DEDI CEDANA/ana/ana ana ana-aili-a   | 204.6          | ć112.000           | ć20.000     | ćo  | ĊC  | ćo  | ćo                | ćo         | ¢1.40.000          |
| 53U/ A  | Authority                           | 111216       | BUY REPL SEDAN/Vans (non accessible) (5) | 2016           | \$112,000          | \$28,000    | \$0 | \$0 | \$0 | \$0               | \$0        | \$140,000          |

### Transportation Improvement Program (TIP) Project List (FY2017)

| FTA<br>Program        | Transit Agency                      | FTA Activity<br>Line Item | Project Description                            | Carryover or<br>Earmark Detail<br>Subtotal | Federal<br>Funds<br>\$11,874,549 | <b>RTACAP</b><br>\$2,397,477 | <b>MAP</b> \$0 | <b>ICB</b> \$0 | <b>TDC</b> \$0 | <b>SCA</b> \$985,841 | LocalFunds<br>\$0 | <b>Total Cost</b> \$15,257,867 |
|-----------------------|-------------------------------------|---------------------------|--|--|----------------------------------|------------------------------|----------------|----------------|----------------|----------------------|-------------------|--------------------------------|
| 5309                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| 5310                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          |                |                | \$0            | \$0                  | \$0               | \$0                            |
| 5311                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| 5337                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| 5339                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| 5320                  |                                     |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| Other Fede            | eral                                |                           |  | Subtotal                                   | \$0                              | \$0                          | \$0            | \$0            | \$0            | \$0                  | \$0               | \$0                            |
| Other Non-            | -Federal                            |                           |  |  |                                  |                              |                |                |                |                      |                   |                                |
| Other Non-<br>Federal | Pioneer Valley Transit<br>Authority | 111215                    | Purchase - Replacement: Vans (20)              |  | \$0                              | \$1,970,000                  | \$0            | \$0            | \$0            | \$0                  | \$0               | \$1,970,000                    |
| Other Non-<br>Federal | Pioneer Valley Transit<br>Authority | 114302                    | CONSTRUCT - MAINT FACILITY,<br>Spfld.O&M, Yr 3 | Subtotal                                   | \$0<br>\$0                       | \$44,200,000<br>\$46,170,000 | \$0<br>\$0     |                | \$0<br>\$0     | \$0<br>\$0           | \$0<br>\$0        | \$44,200,000<br>\$46,170,000   |
|                       |                                     |                           |  | Total                                      |                                  |                              | \$0<br>\$0     |                | \$0<br>\$0     |                      |                   | \$61,427,867                   |

#### Transportation Improvement Program (TIP) Project List (FY2018)

| FTA     |                                   | FTA Activity |   | Carryover or   |                       |                 |                 |            |              |           |            |                   |
|---------|-----------------------------------|--------------|---|----------------|-----------------------|-----------------|-----------------|------------|--------------|-----------|------------|-------------------|
| Program | Transit Agency                    | Line Item    | <b>Project Description</b>              | Earmark Detail | Federal Funds         | RTACAP          | MAP             | ICB        | TDC          | SCA       | LocalFunds | <b>Total Cost</b> |
| 5307    |                                   |              |   |                |                       |                 |                 |            |              |           |            |                   |
|         | Pioneer Valley Transit            |              |   |                |                       |                 |                 |            |              |           |            |                   |
|         | Authority                         | 117A00       | Preventive Maintenance                  | 2017           | \$2,500,000           | \$0             | \$0             | \$0        | \$0          | \$625,000 | \$0        | \$3,125,000       |
|         | Pioneer Valley Transit            |              |   |                |                       |                 |                 |            |              |           |            |                   |
|         | Authority                         | 117C00       | ADA Operating Projects                  | 2017           | \$1,219,438           | \$0             | ) \$0           | \$0        | \$0          | \$304,859 | \$0        | \$1,524,297       |
|         | Pioneer Valley Transit            |              |   |                |                       |                 | -               |            |              |           |            |                   |
|         | Authority                         | 442301       | Planning                                | 2017           | \$236,000             | \$0             | ) \$0           | \$0        | \$0          | \$59,000  | \$0        | \$295,000         |
|         | Pioneer Valley Transit            |              | 2 1 1 1 2 2 2 2 2                       |                | <b>4</b>              | A               |                 | 1 -        | ,            |           |            | 4===              |
|         | Authority                         | 114406       | Rehab/Renovation: Shop Equipment        | 2017           | \$600,000             | \$150,000       | ) \$0           | \$0        | \$0          | \$0       | \$0        | \$750,000         |
|         | Pioneer Valley Transit            | 440000       | Trongit Enhancement Cl. 1               | 2017           | <b>A</b>              | A00 ===         | 4               | <b>^</b> ~ | <i>ـ</i> ـ ـ | 4 -       | 4 -        | A==               |
|         | Authority  Pioneer Valley Transit | 119302       | Transit Enhancements: Shelters          | 2017           | \$6,443               | \$68,557        | 7 \$0           | \$0        | \$0          | \$0       | \$0        | \$75,000          |
|         | Pioneer Valley Transit            | 119308       | Transit Enhancements, Signs / ighting   | 2017           | ć13 000               | ¢2.000          | ćo              | \$0        | \$0          | ćo        | \$0        | Ć1F 000           |
|         | Authority Pioneer Valley Transit  | 119308       | Transit Enhancements: Signs/Lighting    | 2017           | \$12,000              | \$3,000         | ) \$0           | \$U        | <b>\$</b> 0  | \$0       | \$0        | \$15,000          |
|         | Pioneer Valley Transit Authority  | 114220       | Misc. Communications Systems and ITS    | 2017           | \$3,129,215           | \$782,304       | 1 \$0           | \$0        | \$0          | \$0       | \$0        | \$3,911,519       |
|         | Pioneer Valley Transit            | 114220       | whoc. Communications systems differen   | 2017           | J3,143,413            | 7104,304        | <del>,</del> 50 | UÇ         | ŞÜ           | , şu      | <b>Ş</b> U | 211,515ردې        |
|         | Authority                         | 111216       | BUY REPL SEDAN/STATION WAGON, (6)       | 2017           | \$144,000             | \$36,000        | \$0             | \$0        | \$0          | \$0       | \$0        | \$180,000         |
|         | Pioneer Valley Transit            | 111210       | REHAB/RENOVATE - Environmental          | 2017           | Ÿ± <del>ŦŦ,</del> 000 | <b>730,000</b>  | . 70            | γU         | JU           | ٥٦        | Ų          | 7100,000          |
|         | Authority                         | 114402       | Compliance                              | 2017           | \$88,000              | \$22,000        | \$0             | \$0        | \$0          | \$0       | \$0        | \$110,000         |
|         | Pioneer Valley Transit            |              | CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP | ·              | ¥ 55,000              | , ==,000        | 70              | 70         | 70           | 70        | 70         | + ===,000         |
|         | Authority                         | 119306       | ON BUSES                                | 2017           | \$9,600               | \$2,400         | \$0             | \$0        | \$0          | \$0       | \$0        | \$12,000          |
|         | Pioneer Valley Transit            |              | TERMINAL, INTERMODAL (TRANSIT),         |                | , - , 3               | , , , , , , , , | , ,             | , -        | , ,          | 7 0       | , •        | , ,=30            |
|         | Authority                         | 113303       | Northampton, Yr 2                       | 2017           | \$640,000             | \$160,000       | \$0             | \$0        | \$0          | \$0       | \$0        | \$800,000         |
|         | Pioneer Valley Transit            |              |   |                | ,                     | . , -           |                 | •          |              | •         | • -        | . ,               |
|         | Authority                         | 111201       | BUY REPLACEMENT 40-FT BUS (10)          | 2017           | \$3,029,003           | \$757,250       | \$0             | \$0        | \$0          | \$0       | \$0        | \$3,786,253       |
|         | Pioneer Valley Transit            |              | · ·                                     |                |                       | •               |                 |            |              |           |            | •                 |
|         | Authority                         | 111304       | BUY <30-FT BUS FOR EXPANSION (2)        | 2017           | \$152,000             | \$38,000        |                 | •          |              | •         |            |                   |
|         |                                   |              |   | Subtotal       | \$11,765,699          | \$2,019,511     | L \$0           | \$0        | \$0          | \$988,859 | \$0        | \$14,774,069      |
| 5309    |                                   |              |   |                |                       |                 |                 |            |              |           |            |                   |
|         |                                   |              |   | Subtotal       | \$0                   | \$0             | \$0             | \$0        | \$0          | \$0       | \$0        | \$0               |
| 5310    |                                   |              |   | Subtotal       | \$0                   | \$0             | ) \$0           | \$0        | \$0          | \$0       | \$0        | \$0               |
| 5311    |                                   |              |   | 6.1            | · ·                   |                 |                 |            |              |           | ·          |                   |
|         |                                   |              |   | Subtotal       | \$0                   | \$0             | ) \$0           | \$0        | \$0          | \$0       | \$0        | \$0               |

#### Transportation Improvement Program (TIP) Project List (FY2018)

| FTA      |                        | FTA Activity |   | Carryover or   |               |                             |            |            |            |            |            |                             |
|----------|------------------------|--------------|---|----------------|---------------|-----------------------------|------------|------------|------------|------------|------------|-----------------------------|
| Program  | Transit Agency         | Line Item    | Project Description                     | Earmark Detail | Federal Funds | RTACAP                      | MAP        | ICB T      | TDC        | SCA        | LocalFunds | <b>Total Cost</b>           |
| 5337     |                        |              |   | Subtotal       | \$0           | \$0                         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                         |
| 5339     |                        |              |   |                |               |                             |            |            |            |            |            |                             |
|          | Pioneer Valley Transit |              |   |                |               |                             |            |            |            |            |            |                             |
| 5339     | Authority              | 111201       | BUY REPLACEMENT 40-FT BUS               |                | \$829,117     | \$207,280                   | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,036,397                 |
|          |                        |              |   | Subtotal       | \$829,117     | \$207,280                   | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,036,397                 |
| 5320     |                        |              |   |                |               |                             |            |            |            |            |            |                             |
|          |                        |              |   | Subtotal       | \$0           | \$0                         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                         |
| Other Fe | ederal                 |              |   |                |               |                             |            |            |            |            |            |                             |
|          |                        |              |   | Subtotal       | \$0           | \$0                         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0                         |
|          | on-Federal             |              |   |                |               |                             |            |            |            |            |            |                             |
| Other    |                        |              |   |                |               |                             |            |            |            |            |            |                             |
| Non-     | Pioneer Valley Transit |              |   |                |               |                             |            |            |            |            |            |                             |
| Federal  | Authority              | 111216       | Purchase - Replacement: Vans (20)       |                | \$0           | \$1,827,000                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,827,000                 |
| Other    |                        |              |   |                |               |                             |            |            |            |            |            |                             |
| Non-     | Pioneer Valley Transit |              |   |                | 4 -           |                             |            |            |            | 4 -        |            |                             |
| Federal  | Authority              | 114211       | ACQUIRE - SUPPORT VEHICLES, (5)         |                | \$0           | \$420,000                   | \$0        | \$0        | \$0        | \$0        | \$0        | \$420,000                   |
| Other    | 5                      |              |   |                |               |                             |            |            |            |            |            |                             |
| Non-     | Pioneer Valley Transit | 444000       | CONSTUCT: MAINT FACILITY, Spfld.O&M, Yr |                | 40            | 40.4.00.000                 | 4.0        | 4.0        | 40         | 40         | 40         | 404400000                   |
| Federal  | Authority              | 114302       | 4                                       |                | \$0           | \$24,100,000                | \$0        | \$0        | \$0        | \$0        | \$0        | \$24,100,000                |
| Other    | Diaman Walley Transit  |              |   |                |               |                             |            |            |            |            |            |                             |
| Non-     | Pioneer Valley Transit | 444202       | DUN DEDI A CENAENT DE ET DUC (O)        |                | ćo            | ¢2.740.000                  | ćo         | ćo         | ćo         | ćo         | ćo         | ć2. <b>7</b> 40.000         |
| Federal  | Authority              | 111202       | BUY REPLACEMENT 35-FT BUS (8)           |                | \$0           | \$3,710,000                 | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,710,000                 |
| Other    | Diaman Valley Transit  |              |   |                |               |                             |            |            |            |            |            |                             |
| Non-     | Pioneer Valley Transit | 444202       | DLIV DEDI A CENAENT 20 ET DLIC (0)      |                | ćo            | ć2 C7E 000                  | ĊC         | ĊO         | ćo         | ćo         | 40         | ća czr 000                  |
| Federal  | Authority              | 111203       | BUY REPLACEMENT 30-FT BUS (9)           | Subtotal       | \$0<br>\$0    | \$3,675,000<br>\$33,732,000 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$0<br>\$0 | \$3,675,000<br>\$33,732,000 |
|          |                        |              |   |                |               |                             |            |            |            | •          |            |                             |
|          |                        |              |   | Total          | \$12,594,816  | \$35,958,791                | \$0        | \$0        | ŞU         | \$988,859  | \$0        | \$49,542,466                |

# Transportation Improvement Program (TIP) Project List (FY2019)

| FTA<br>Program | Transit Agency         | FTA Activity<br>Line Item | Project Description                     | Carryover or<br>Earmark Detail | Federal Funds  | RTACAP      | MAP   | ICB | TDC | SCA       | LocalFunds  | Total Cost   |
|----------------|------------------------|---------------------------|---|--------------------------------|----------------|-------------|-------|-----|-----|-----------|-------------|--------------|
| 5307           | Transit Agency         | Lille Itelli              | Project Description                     | Lailliaik Detail               | rederal rullus | RTACAP      | IVIAP | ICD | IDC | JCA       | LocalFullus | Total Cost   |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 111306                    | BUY ARTIC BUS FOR EXPANSION (8)         | 2018                           | \$782,701      | \$2,706,487 | \$0   | \$0 | \$0 | \$0       | \$0         | \$3,489,188  |
|                | Pioneer Valley Transit |                           | , ,                                     |                                | , ,            | . , ,       |       |     |     |           |             | , , ,        |
| 5307           | Authority              | 111215                    | BUY REPLACEMENT VAN (20)                | 2018                           | \$1,672,000    | \$418,000   | \$0   | \$0 | \$0 | \$0       | \$0         | \$2,090,000  |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 114211                    | ACQUIRE - SUPPORT VEHICLES, (1)         | 2018                           | \$60,000       | \$15,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$75,000     |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 111216                    | BUY REPL SEDAN/STATION WAGON, (10)      | 2018                           | \$240,000      | \$60,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$300,000    |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 114406                    | REHAB/RENOVATE - SHOP EQUIPMENT         | 2018                           | \$240,000      | \$60,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$300,000    |
|                | Pioneer Valley Transit |                           | REHAB/RENOVATE - Environmental          |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 114402                    | Compliance                              | 2018                           | \$88,000       | \$22,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$110,000    |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 119302                    | CONSTRUCTION - BUS SHELTERS             | 2018                           | \$60,000       | \$15,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$75,000     |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 119308                    | CONSTRUCT SIGNAGE                       | 2018                           | \$40,000       | \$10,000    | \$0   | \$0 | \$0 | \$0       | \$0         | \$50,000     |
|                | Pioneer Valley Transit |                           | CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 119306                    | ON BUSES                                | 2018                           | \$4,800        | \$1,200     | \$0   | \$0 | \$0 | \$0       | \$0         | \$6,000      |
|                | Pioneer Valley Transit |                           | PURCHASE MISC COMMUNICATIONS EQUIP,     |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 116220                    | IT systems                              | 2018                           | \$2,975,797    | \$743,949   | \$0   | \$0 | \$0 | \$0       | \$0         | \$3,719,746  |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 442400                    | SHORT RANGE TRANSIT PLANNING            | 2018                           | \$232,000      | \$0         | \$0   | \$0 | \$0 | \$58,000  | \$0         | \$290,000    |
|                | Pioneer Valley Transit |                           |   |                                |                |             |       |     |     |           |             |              |
| 5307           | Authority              | 117C00                    | NON FIXED ROUTE ADA PARA SERV           | 2018                           | \$1,231,632    | \$0         | \$0   | \$0 | \$0 | \$307,908 | \$0         | \$1,539,540  |
|                | Pioneer Valley Transit |                           |   |                                |                | 4 -         |       |     |     |           |             |              |
| 5307           | Authority              | 117A00                    | PREVENTIVE MAINTENANCE                  | 2018                           | \$2,500,000    | \$0         |       | \$0 |     | \$625,000 | \$0         | \$3,125,000  |
|                |                        |                           |   | Subtotal                       | \$10,126,930   | \$4,051,636 | \$0   | \$0 | \$0 | \$990,908 | \$0         | \$15,169,474 |
| 5309           |                        |                           |   | Subtotal                       | \$0            | \$0         | \$0   | \$0 | \$0 | \$0       | \$0         | \$0          |
| 5310           |                        |                           |   | Justotai                       | γo             | γU          | 70    | 70  | 70  | 70        | ŢŪ.         | , JO         |

### Transportation Improvement Program (TIP) Project List (FY2019)

| FTA      |                        | FTA Activity |                                      | Carryover or          |                      |             |       |     |     |           |            |                   |
|----------|------------------------|--------------|--------------------------------------|-----------------------|----------------------|-------------|-------|-----|-----|-----------|------------|-------------------|
| Program  | Transit Agency         | Line Item    | Project Description                  | <b>Earmark Detail</b> | <b>Federal Funds</b> | RTACAP      | MAP   | ICB | TDC | SCA       | LocalFunds | <b>Total Cost</b> |
|          |                        |              |                                      | Subtotal              | \$0                  | \$(         | \$0   | \$0 | \$0 | \$0       | \$0        | \$0               |
| 5311     |                        |              |                                      |                       |                      |             |       |     |     |           |            |                   |
|          |                        |              |                                      | Subtotal              | \$0                  | \$(         | \$0   | \$0 | \$0 | \$0       | \$0        | \$0               |
| 5337     |                        |              |                                      |                       |                      |             |       |     |     |           |            |                   |
|          |                        |              |                                      | Subtotal              | \$0                  | \$(         | \$0   | \$0 | \$0 | \$0       | \$0        | \$0               |
| 5339     |                        |              |                                      |                       |                      |             |       |     |     |           |            |                   |
|          | Pioneer Valley Transit |              |                                      |                       |                      |             |       |     |     |           |            |                   |
| 5339     | Authority              | 111301       | BUY 40-FT BUS FOR EXPANSION (7)      | 2018                  | \$3,026,800          | \$756,700   |       |     | \$0 | \$0       | \$0        | \$3,783,500       |
|          |                        |              |                                      | Subtotal              | \$3,026,800          | \$756,700   | \$0   | \$0 | \$0 | \$0       | \$0        | \$3,783,500       |
| 5320     |                        |              |                                      |                       |                      |             |       |     |     |           |            |                   |
|          |                        |              |                                      | Subtotal              | \$0                  | \$(         | \$0   | \$0 | \$0 | \$0       | \$0        | \$0               |
| Other Fe | deral                  |              |                                      |                       |                      |             |       |     |     |           |            |                   |
|          |                        |              |                                      | Subtotal              | \$0                  | \$(         | \$0   | \$0 | \$0 | \$0       | \$0        | \$0               |
| Other No | on-Federal             |              |                                      |                       |                      |             |       |     |     |           |            |                   |
| Other    |                        |              |                                      |                       |                      |             |       |     |     |           |            |                   |
| Non-     | Pioneer Valley Transit |              | REHAB/RENOVATE - Holyoke ADMIN/MAINT |                       |                      |             |       |     |     |           |            |                   |
| Federal  | Authority              | 114403       | FACILITY                             |                       | \$0                  | \$250,000   |       |     | \$0 | \$0       | \$0        | \$250,000         |
|          |                        |              |                                      | Subtotal              | \$0                  | \$250,000   | \$0   | \$0 | \$0 | \$0       | \$0        | \$250,000         |
|          |                        |              |                                      | Total                 | \$13,153,730         | \$5,058,336 | 5 \$0 | \$0 | \$0 | \$990,908 | \$0        | \$19,202,974      |