



**TIP 2022 - 2026
2022**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010233	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Maintenance Facility Generator Replace		\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0010231	PVTA	114405	Pioneer Valley Transit Authority / REHAB/RENOVATE - YARDS AND SHOPS - Install new exterior lighting at Northampton Bus Maintenance Facility		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009835	PVTA	442301	Pioneer Valley Transit Authority / LONGTERM TRANS PLAN - SYSTEM LEVEL		\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009864	PVTA	114402	Pioneer Valley Transit Authority / Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades		\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0009870	PVTA	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN Cottage St at Robbins Road		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009827	PVTA	111202	Pioneer Valley Transit Authority / Replace 35' Buses (6)		\$2,471,542	\$31,811	\$462,497	\$0	\$2,503,353
RTD0008751	PVTA	119406	Pioneer Valley Transit Authority / Bike Access for shelters and Buses		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009830	PVTA	119402	Pioneer Valley Transit Authority / Purchase Shelters and shelter accessories		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009833	PVTA	117A00	Pioneer Valley Transit Authority/Preventive Maintenance		\$3,178,384	\$794,596	\$0	\$0	\$3,972,980
RTD0010230	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT - Replace Fluid Pumps Dispenser System		\$72,000	\$18,000	\$0	\$0	\$90,000

RTD0009865	PVTA	114211	Pioneer Valley Transit Authority / Purchase replacement support vehicles (2)		\$55,090	\$13,773	\$0	\$0	\$68,863
RTD0010234	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY Umass O&M Facility Generator replacement		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009868	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (6)		\$1,282,879	\$320,720	\$0	\$0	\$1,603,599
RTD0009848	PVTA	114406	Pioneer Valley Transit Authority / Purchase shop equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009828	PVTA	114411	Pioneer Valley Transit Authority / Replace Supervisory Vehicles (2)		\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0009831	PVTA	119408	Pioneer Valley Transit Authority / Signage & Lighting		\$8,854	\$1,634	\$0	\$0	\$10,488
RTD0010232	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Umass Bus O&M Facility New lighting in Service and Storage		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009834	PVTA	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV		\$928,055	\$232,014	\$0	\$0	\$1,160,069
RTD0010229	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - PVTA Facilities State of Good Repair		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009826	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (6)		\$1,758,589	\$812,944	\$0	\$0	\$2,571,533
RTD0010235	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Carpet Replacement / Floor Repairs at the Admin/Main Street Building		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009869	PVTA	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (4)		\$690,453	\$172,613	\$0	\$0	\$863,066
RTD0009829	PVTA	114402	Pioneer Valley Transit Authority / Environmental Compliance		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009832	PVTA	116202	Pioneer Valley Transit Authority / Information Technology Systems		\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
					\$13,123,333	\$3,976,992	\$462,497	\$0	\$17,100,325

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010347	PVTA	111201	BUY REPLACEMENT 40-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0010349	PVTA	111202	BUY REPLACEMENT 35-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075

\$976,792 \$195,358 \$0 \$0 \$1,172,150

Other Federal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0011169	PVTA	111200	Battery-Electric Bus Purchase (4-40ft and 4-35ft) with Workforce Development and Training		\$8,470,000	\$0	\$1,260,000	\$0	\$8,470,000
					\$8,470,000	\$0	\$1,260,000	\$0	\$8,470,000

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009867	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (VW mitigation)		\$0	\$0	\$0	\$3,672,134	\$3,672,134
RTD0009866	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (VW Mitigation)		\$0	\$0	\$0	\$3,826,159	\$3,826,159
RTD0010559	PVTA	119208	Bus Wrap (3) 40' buses		\$0	\$16,900	\$0	\$0	\$16,900
					\$0	\$16,900	\$0	\$7,498,293	\$7,515,193
					22,570,125	4,189,250	1,722,497	7,498,293	34,257,668