



**TIP 2018 - 2022
2018**

5307

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005802	PVTA	117A00	Preventive Maintenance		\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
RTD0005803	PVTA	117C00	ADA Operating Projects		\$1,231,541	\$307,885	\$0	\$0	\$1,539,426
RTD0005804	PVTA	442301	Planning		\$221,400	\$55,350	\$0	\$0	\$276,750
RTD0005805	PVTA	114406	Purchase & Replace Shop Equipment		\$116,000	\$29,000	\$0	\$0	\$145,000
RTD0005806	PVTA	119302	Transit Enhancements: Shelters		\$100,000	\$25,000	\$0	\$0	\$125,000
RTD0005807	PVTA	119308	Transit Enhancements: Signs/Lighting		\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0005813	PVTA	114211	Support Vehicle (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0005814	PVTA	114402	Environmental Compliance		\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0005815	PVTA	119306	Purchase bicycle Equipment for shelters and buses		\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0005860	PVTA	114411	Replacement Supervisory Vehicles (3)		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0005861	PVTA	111215	Replacement Vans (4)		\$227,036	\$56,759	\$0	\$0	\$283,795
RTD0005827	PVTA	111204	Replace Mini Buses for Shuttles (3)		\$216,000	\$54,000	\$0	\$0	\$270,000
RTD0005832	PVTA	114402	Design/Construction Admin to retrofit SATCO to Paratransit		\$160,000	\$40,000	\$0	\$0	\$200,000
RTD0006252	PVTA	114302	Cottage Street Design and Construction Administration, Year 2		\$3,909,174	\$0	\$977,294	\$0	\$3,909,174
RTD0006253	PVTA	114401	Window and brick restoration, PVTA Admin & SATCO Admin		\$596,000	\$149,000	\$0	\$0	\$745,000
RTD0006183	PVTA	111201	Replacement 40' Buses (4)		\$621,519	\$1,540,112	\$0	\$0	\$2,161,631
RTD0005828	PVTA	114220	Misc. Communications Systems and ITS		\$2,320,000	\$580,000	\$0	\$0	\$2,900,000
					\$14,442,670	\$4,018,106	\$977,294	\$0	\$18,460,776

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RTD0006423	PVTA	111215	BUY REPLACEMENT VAN (17)		\$330,960	\$673,740	\$0	\$0	\$1,004,700
RTD0006447	PVTA	117L00	Mobility Management - Travel Training		\$78,074	\$0	\$19,519	\$0	\$78,074

RTD0006518	Town of W	300901	UP TO 50% FEDERAL SHARE		\$56,607	\$0	\$0	\$56,607	\$113,214
RTD0006517	Hilltown CC	440000	PLANNING		\$26,250	\$0	\$0	\$6,563	\$32,813
					\$491,891	\$673,740	\$19,519	\$63,170	\$1,228,801

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005862	PVTA	111216	Purchase - Replacement: Vans (23)	2016 - \$349,558; 2017 - \$837,347	\$1,186,905	\$312,426	\$0	\$0	\$1,499,331
					\$1,186,905	\$312,426	\$0	\$0	\$1,499,331

Other NonFederal

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0005831	PVTA	114302	Construct Cottage Street Facility, Year 2		\$0	\$36,779,497	\$0	\$0	\$36,779,497
RTD0006480	Stavros Ce	111215	BUY REPLACEMENT VAN (2)		\$0	\$92,240	\$0	\$23,060	\$115,300
					\$0	\$36,871,737	\$0	\$23,060	\$36,894,797
					16,121,466	41,876,009	996,813	86,230	58,083,705