

Transportation Improvement Program (TIP)

Project List (FY2018)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0005802	Pioneer Valley Transit Authority	117A00	Preventive Maintenance		\$4,520,000	\$1,130,000	\$0	\$0	\$5,650,000
	5307 RTD0005803	Pioneer Valley Transit Authority	117C00	ADA Operating Projects		\$1,231,541	\$307,885	\$0	\$0	\$1,539,426
	5307 RTD0005804	Pioneer Valley Transit Authority	442301	Planning		\$221,400	\$55,350	\$0	\$0	\$276,750
	5307 RTD0005805	Pioneer Valley Transit Authority	114406	Purchase & Replace Shop Equipment		\$116,000	\$29,000	\$0	\$0	\$145,000
	5307 RTD0005806	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters		\$100,000	\$25,000	\$0	\$0	\$125,000
	5307 RTD0005807	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting		\$12,000	\$3,000	\$0	\$0	\$15,000
	5307 RTD0005813	Pioneer Valley Transit Authority	114211	Support Vehicle (1)		\$48,000	\$12,000	\$0	\$0	\$60,000
	5307 RTD0005814	Pioneer Valley Transit Authority	114402	Environmental Compliance		\$60,000	\$15,000	\$0	\$0	\$75,000
	5307 RTD0005815	Pioneer Valley Transit Authority	119306	Purchase bicycle Equipment for shelters and buses		\$4,000	\$1,000	\$0	\$0	\$5,000
	5307 RTD0005860	Pioneer Valley Transit Authority	114411	Replacement Supervisory Vehicles (3)		\$80,000	\$20,000	\$0	\$0	\$100,000
	5307 RTD0005861	Pioneer Valley Transit Authority	111215	Replacement Vans (4)		\$227,036	\$56,759	\$0	\$0	\$283,795
	5307 RTD0005827	Pioneer Valley Transit Authority	111204	Replace Mini Buses for Shuttles (3)		\$216,000	\$54,000	\$0	\$0	\$270,000
	5307 RTD0005832	Pioneer Valley Transit Authority	114402	Design/Construction Admin to retrofit SATCO to Paratransit		\$160,000	\$40,000	\$0	\$0	\$200,000
	5307 RTD0006252	Pioneer Valley Transit Authority	114302	Cottage Street Design and Construction Administration, Year 2		\$3,909,174	\$0	\$977,294	\$0	\$3,909,174
	5307 RTD0006253	Pioneer Valley Transit Authority	114401	Window and brick restoration, PVTA Admin & SATCO Admin		\$596,000	\$149,000	\$0	\$0	\$745,000
	5307 RTD0006183	Pioneer Valley Transit Authority	111201	Replacement 40' Buses (4)		\$621,519	\$621,519	\$0	\$918,593	\$2,161,631
	5307 RTD0005828	Pioneer Valley Transit Authority	114220	Misc. Communications Systems and ITS		\$2,320,000	\$580,000	\$0	\$0	\$2,900,000
				Subtotal		\$14,442,670	\$3,099,513	\$977,294	\$918,593	\$18,460,776
5309										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5310										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5311										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5337										

				Subtotal	\$0	\$0	\$0	\$0	\$0
5339									
5339	RTD0005862	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (23)	\$1,186,905	\$312,426	\$0	\$0	\$1,499,331
				Subtotal	\$1,186,905	\$312,426	\$0	\$0	\$1,499,331
5320									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal									
				Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal									
Other	RTD0005831	Pioneer Valley Transit Authority	114302	Construct Cottage Street Facility, Year 2	\$0	\$36,779,497	\$0	\$0	\$36,779,497
Non-Federal									
				Subtotal	\$0	\$36,779,497	\$0	\$0	\$36,779,497
				Total	\$15,629,575	\$40,191,436	\$977,294	\$918,593	\$56,739,604

Funds listed under the Carry Over column are included in the Federal Amount

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Project List (FY2019)

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5307										
5307	RTD0005808	Pioneer Valley Transit Authority	114406	Purchase & Replace Shop Equipment	2018 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
5307	RTD0005809	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance	2018 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
5307	RTD0005810	Pioneer Valley Transit Authority	119302	Purchase Bus Shelters, benches, trash receptacles,etc.	2018 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0005811	Pioneer Valley Transit Authority	119308	Purchase & Replace signage and lighting	2018 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0005812	Pioneer Valley Transit Authority	119306	Purchase bicycle Equipment for shelters and buses	2018 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0005816	Pioneer Valley Transit Authority	442400	Transportation Planning	2018 - \$226,935	\$226,935	\$56,734	\$0	\$0	\$283,669
5307	RTD0005817	Pioneer Valley Transit Authority	117C00	ADA Service subsidy	2018 - \$1,250,014	\$1,250,014	\$312,504	\$0	\$0	\$1,562,518
5307	RTD0005818	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2018 - \$4,633,000	\$4,633,000	\$1,158,250	\$0	\$0	\$5,791,250
5307	RTD0005837	Pioneer Valley Transit Authority	114211	Purchase & Replace support vehicles	2018 - \$520,000	\$520,000	\$130,000	\$0	\$0	\$650,000
5307	RTD0005838	Pioneer Valley Transit Authority	114411	Purchase replacement supervisory vehicles (1)	2018 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
5307	RTD0005839	Pioneer Valley Transit Authority	116220	Information Technology Systems	2018 - \$2,600,000	\$2,600,000	\$650,000	\$0	\$0	\$3,250,000
5307	RTD0006103	Pioneer Valley Transit Authority	114302	Cottage Street Design and Construction Administration, Year 3	2018 - \$2,160,579	\$2,160,579	\$0	\$540,145	\$0	\$2,160,579
5307	RTD0006333	Pioneer Valley Transit Authority	111215	BUY REPLACEMENT VAN (7)	2018 - \$365,616	\$365,616	\$91,404	\$0	\$0	\$457,020
Subtotal						\$12,500,144	\$2,584,892	\$540,145	\$0	\$15,085,036
5309										
Subtotal						\$0	\$0	\$0	\$0	\$0
5310										
Subtotal						\$0	\$0	\$0	\$0	\$0
5311										
Subtotal						\$0	\$0	\$0	\$0	\$0
5337										
Subtotal						\$0	\$0	\$0	\$0	\$0
5339										

5339	RTD0005864	Pioneer Valley Transit Authority	111215	Purchase Replacement Vans (27)	2018 - \$849,907	\$849,907	\$1,005,854	\$0	\$0	\$1,855,761
Subtotal						\$849,907	\$1,005,854	\$0	\$0	\$1,855,761
5320										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Federal										
Subtotal						\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
Other	RTD0005870	Pioneer Valley Transit Authority	114302	Retrofit SATCO facility to paratransit		\$0	\$525,000	\$0	\$0	\$525,000
Other	RTD0006102	Pioneer Valley Transit Authority	114302	Cottage Street Construction, Year 3		\$0	\$9,824,862	\$0	\$0	\$9,824,862
Subtotal						\$0	\$10,349,862	\$0	\$0	\$10,349,862
Total						\$13,350,051	\$13,940,608	\$540,145	\$0	\$27,290,659

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Transportation Improvement Program (TIP)

Project List (FY2020)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0004756	Pioneer Valley Transit Authority	114220	Information Technology Systems	2019 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
5307	RTD0005820	Pioneer Valley Transit Authority	119202	Purchase Bus Shelters, benches, trash receptacles, etc.	2019 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0005821	Pioneer Valley Transit Authority	119208	Purchases signage and lighting	2019 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0005822	Pioneer Valley Transit Authority	119206	Purchase bicycle Equipment for shelters and buses	2019 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0005823	Pioneer Valley Transit Authority	114402	Environmental Compliance	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
5307	RTD0005824	Pioneer Valley Transit Authority	442301	Planning Services - Long Term System	2019 - \$232,608	\$232,608	\$58,152	\$0	\$0	\$290,760
5307	RTD0005825	Pioneer Valley Transit Authority	117C00	ADA Service subsidy	2019 - \$1,287,796	\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
5307	RTD0005826	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2019 - \$4,748,825	\$4,748,825	\$1,187,206	\$0	\$0	\$5,936,031
5307	RTD0005843	Pioneer Valley Transit Authority	111201	Buy Replacement 40' Electric Bus (20)	2019 - \$2,232,731	\$2,232,731	\$2,232,731	\$0	\$0	\$4,465,462
5307	RTD0005845	Pioneer Valley Transit Authority	114411	Replace support vehicle (1)	2019 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
5307	RTD0005846	Pioneer Valley Transit Authority	114406	Purchase & Replace Shop Equipment	2019 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
5307	RTD0006099	Pioneer Valley Transit Authority	114402	Convert SATCO Maintenance Facility to Paratransit Operations	2019 - \$1,500,000	\$1,500,000	\$375,000	\$0	\$0	\$1,875,000
					Subtotal	\$12,877,960	\$4,894,038	\$0	\$0	\$17,771,998
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5339										
5339	RTD0005866	Pioneer Valley Transit Authority	111215	Purchase Replacement Vans (21)	2019 - \$875,595	\$875,595	\$595,742	\$0	\$0	\$1,471,337
					Subtotal	\$875,595	\$595,742	\$0	\$0	\$1,471,337
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$13,753,555	\$5,489,780	\$0	\$0	\$19,243,335

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Transportation Improvement Program (TIP)

Project List (FY2021)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
	5307 RTD0005847	Pioneer Valley Transit Authority	111201	Replacement 40-FT Non-Electric BUS (9)	2020 - \$2,653,409	\$2,653,409	\$4,443,408	\$0	\$0	\$7,096,817
	5307 RTD0005849	Pioneer Valley Transit Authority	114411	Replace Support Vehicles (10)	2020 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
	5307 RTD0005850	Pioneer Valley Transit Authority	114411	Replace Supervisory Vehicles (5)	2020 - \$28,000	\$28,000	\$7,000	\$0	\$0	\$35,000
	5307 RTD0005851	Pioneer Valley Transit Authority	114406	Purchase/Replace Shop Equipment	2020 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
	5307 RTD0005852	Pioneer Valley Transit Authority	114402	Environmental Compliance	2020 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
	5307 RTD0005853	Pioneer Valley Transit Authority	119402	Bus Shelters, Benches, Trash Recepticles	2020 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
	5307 RTD0005854	Pioneer Valley Transit Authority	119408	Bus Stop Signage and Lighting	2020 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
	5307 RTD0005855	Pioneer Valley Transit Authority	119406	Bicycle access equipment for buses and shelters	2020 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
	5307 RTD0005856	Pioneer Valley Transit Authority	116202	Information Technology Systems	2020 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
	5307 RTD0005857	Pioneer Valley Transit Authority	440000	PLANNING	2020 - \$238,424	\$238,424	\$59,606	\$0	\$0	\$298,030
	5307 RTD0005858	Pioneer Valley Transit Authority	300900	ADA OPERATING ASSISTANCE	2020 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
	5307 RTD0005859	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE	2020 - \$4,867,546	\$4,867,546	\$1,216,886	\$0	\$0	\$6,084,432
	5307 RTD0005868	Pioneer Valley Transit Authority	111215	Buy replacement Vans (21)	2020 - \$1,192,639	\$1,192,639	\$298,160	\$0	\$0	\$1,490,799
				Subtotal		\$13,071,131	\$7,047,838	\$0	\$0	\$20,118,969
5309										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5310										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5311										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5337										
				Subtotal		\$0	\$0	\$0	\$0	\$0
5339										
	5339 RTD0006325	Pioneer Valley Transit Authority	111215	Buy replacement Vans (15)	2020 - \$885,729	\$885,729	\$221,432	\$0	\$0	\$1,107,161
				Subtotal		\$885,729	\$221,432	\$0	\$0	\$1,107,161
5320										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
				Subtotal		\$0	\$0	\$0	\$0	\$0
				Total		\$13,956,860	\$7,269,270	\$0	\$0	\$21,226,130

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Transportation Improvement Program (TIP)

Project List (FY2022)

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost
5307										
5307	RTD0006119	Pioneer Valley Transit Authority	111201	Purchase 40' Replacement Buses Electric (15)	2021 - \$653,453	\$653,453	\$1,948,871	\$0	\$0	\$2,602,324
5307	RTD0006150	Pioneer Valley Transit Authority	111202	Replace 35' Buses (4)	2021 - \$2,700,947	\$2,700,947	\$2,700,947	\$0	\$0	\$5,401,894
5307	RTD0006151	Pioneer Valley Transit Authority	111204	Replace mini Buses (4)	2021 - \$320,000	\$320,000	\$80,000	\$0	\$0	\$400,000
5307	RTD0006153	Pioneer Valley Transit Authority	114211	Purchase replacement support vehicles (1)	2021 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
5307	RTD0006156	Pioneer Valley Transit Authority	114411	Replace Supevisory Vehicles (4)	2021 - \$112,000	\$112,000	\$28,000	\$0	\$0	\$140,000
5307	RTD0006157	Pioneer Valley Transit Authority	114406	Purchase shop equipment	2021 - \$88,000	\$88,000	\$22,000	\$0	\$0	\$110,000
5307	RTD0006158	Pioneer Valley Transit Authority	114402	Environmental Compliance	2021 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
5307	RTD0006159	Pioneer Valley Transit Authority	119402	Purchase Shelters and shelter accessories	2021 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
5307	RTD0006161	Pioneer Valley Transit Authority	119408	Signage & Lighting	2021 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
5307	RTD0006162	Pioneer Valley Transit Authority	119406	Bike Access for shelters and Buses	2021 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
5307	RTD0006164	Pioneer Valley Transit Authority	116202	Information Technology Systems	2021 - \$2,400,000	\$2,400,000	\$600,000	\$0	\$0	\$3,000,000
5307	RTD0006265	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2021 - \$4,989,234	\$4,989,234	\$1,247,309	\$0	\$0	\$6,236,543
5307	RTD0006266	Pioneer Valley Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
5307	RTD0006267	Pioneer Valley Transit Authority	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$244,384	\$244,384	\$61,096	\$0	\$0	\$305,480
					Subtotal	\$13,071,131	\$7,079,001	\$0	\$0	\$20,150,132
5309										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5310										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5311										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5337										
					Subtotal	\$0	\$0	\$0	\$0	\$0
5339										
5339	RTD0006324	Pioneer Valley Transit Authority	111215	Purchase Replacement Vans (15)	2021 - \$888,729	\$888,729	\$222,182	\$0	\$0	\$1,110,911
					Subtotal	\$888,729	\$222,182	\$0	\$0	\$1,110,911
5320										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
Other Non-Federal										
					Subtotal	\$0	\$0	\$0	\$0	\$0
					Total	\$13,959,860	\$7,301,183	\$0	\$0	\$21,261,043

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