

Photo: Columbia River Greenway, Westfield, MA

NEEDS, STRATEGIES AND PROJECTS

The vision of the RTP focuses on the attainment of a safe and dependable transportation system. To achieve this vision and its associated goals, regional transportation needs have been identified. The second step is to develop appropriate strategies to address these needs while adhering to the policies and objectives of the RTP. The third and final step is to advance planning studies and implement improvement projects that will enhance the transportation system in a manner consistent with our vision.

Emphasis areas were identified to assist in the achievement of the RTP vision and goals. These emphasis areas are not intended to be a replacement for the regional transportation goals. Instead they were established with the recognition that many of the transportation improvement strategies included as part of the RTP Update can meet multiple regional transportation goals. The five emphasis areas are:

- Safety and Security (S&S)
- The Movement of People (MoP)
- The Movement of Goods (MoG)
- The Movement of Information (MoI)
- Sustainability (S)

The transportation emphasis areas are related to each of the thirteen Regional Transportation Goals. Needs and Strategies were developed for each emphasis area to advance each of the thirteen goals without the need for repetitiveness. More information on the five RTP Emphasis Areas is presented in Figure 14-1.

Figure 14-1 – RTP Emphasis Areas

Safety and Security

The safety and security of the regional transportation system are vital to the efficient movement of people and goods. It is important to ensure that the transportation system is safe for all users across all modes. Similarly, the security of our transportation infrastructure and operations centers relies on emergency preparedness. The RTP will advance projects and studies that address safety, security and regional Performance Targets.



The Movement of People

The movement of people is generally what most people associate with the term "transportation." This area consists of the identification of needs for all modes of transportation and how to increase its efficiency. This emphasis area includes the principles of "Complete Streets" to enhance how the region can more fully utilize public right-of-way to improve mobility, safety and the quality of life for everyone.



The Movement of Goods

The Pioneer Valley Region is strategically located at a geographic crossroads in which more than one third of the total population of the United States can be reached by an overnight delivery. The availability of an efficient, multimodal transportation network to move goods through the region is essential to maintain economic vitality. Several modes of transportation are available in the region to facilitate the movement of goods.



The Movement of Information

The movement of information consists of the ability to utilize technology to maximize the efficiency of the existing transportation system and to convey real-time information to the traveling public. This area also includes the impact and advancement of new transportation technology such as autonomous vehicles.



Sustainability

Sustainability considers both the environmental and social costs of the transportation system. It improves access and mobility while reducing environmental impacts such as the production of greenhouse gas emissions and increased air pollution. Sustainable projects reduce single occupant vehicles, promote fuel-efficiency, advance healthy lifestyles, support livable communities, and address climate change.



A. NEEDS

Regional transportation needs have been identified and summarized by emphasis area in Tables 14-1 – 14-5. Each need has been prioritized as either "Immediate," "Future," or "Ongoing." Immediate needs are areas that are a high priority and must be addressed through the implementation of future planning studies and projects. Future needs are considered to be areas of a medium importance that should be addressed in the development of future projects. Ongoing needs are areas that require routine attention and that are typically already included as part of the regional transportation planning process.

Table 14-1 – Safety and Security Needs (S&S)

1	Reduce the number of fatal and incapacitating injury crashes for bicyclists, pedestrians and vehicles in the region.	Ongoing		
2	Address ongoing construction activities, special events and major incidents that can negatively impact emergency responders.			
3	Improve safety at freight facilities and at-grade railroad crossings.	Ongoing		
4	Improve knowledge and compliance with existing Emergency Evacuation plans.	Ongoing		
5	Protect critical/at-risk regional transportation infrastructure.	Ongoing		
6	Ensure the safety and security of mass transit facilities and equipment.	Ongoing		
7	Provide for the safety and security of hazardous materials while in transportation and in storage.	Immediate		
8	Improve access to driver, bicycle, and pedestrian education.	Immediate		
9	Mitigate roadways that are unsuitable for bicycles, pedestrians and transit users.	Immediate		
10	Identify proper resources for communities to maintain bridges and culverts under their jurisdiction.	Immediate		

Table 14-2 – Needs to Enhance the Movement of People (MoP)

1	Proper integration of complete streets, traffic calming, parking and connectivity into transportation improvements.	Ongoing
2	Monitor peak hour congestion in the region.	Ongoing
3	Expand the existing bicycle and pedestrian network.	Ongoing
4	Maintain equity in providing transportation services and access throughout the region.	Ongoing
5	Maintain and increase access to national passenger rail service in the Pioneer Valley.	Ongoing
6	Address the requirements of an aging population in the regional transportation system.	Ongoing
7	Improve coordination and notification of the review of roadway improvement projects.	Ongoing
8	Secure adequate, dependable and equitable funding for a balanced regional transportation system that serves both urban and rural areas in the region.	Immediate
9	Increase the number of riders using transit to commute to work and school.	Immediate
10	Expand transit options for inter-city, inter-regional passenger trips.	Immediate
11	Identify transportation options for underserved populations to access designated heating and cooling centers.	Immediate
12	Expand opportunities for tourism along designated Scenic Byways.	Future

Table 14-3 – Needs to Enhance the Movement of Goods (MoG)

1	Support the development and maintenance of short line and regional railroads.	Ongoing
2	Improve the communication between private carriers and state and local officials.	Ongoing
3	Increase opportunities for air cargo in the region.	Ongoing
4	Improve coordination with class one carriers serving the region.	Immediate
5	Consider impacts on freight when making future transportation investments.	Future

Table 14-4 – Needs to Enhance the Movement of Information (MoI)

1	Improve distribution and access of real-time highway and transit information.	Ongoing		
2	Coordinate efficient use of existing rights of way to house communication infrastructure.			
3	Educate communities on the advantages of ITS and expand the use of ITS in the region.	Ongoing		
4	Consider the impacts of outdated navigation applications that provide incorrect travel directions.	Ongoing		
5	Increase public and community involvement in the transportation planning process.	Ongoing		
6	Improve the availability of high speed internet and wireless communication access in the region.	Immediate		
7	Develop and implement policies on autonomous vehicles.	Immediate		
8	Improve access to on demand services as smart phones and cellular service are not easily available to low income households and rural areas.	Immediate		

Table 14-5 – Summary of Needs to Enhance Sustainability (S)

1	Protect existing natural, historical, and cultural resources.	Ongoing				
2	Reduce vehicle miles traveled in the region to minimize impacts on air quality, greenhouse gas emissions and energy consumption.					
3	Raise the average vehicle occupancy rate for the region.					
4	Consider the impacts of large scale development on surrounding communities.	Ongoing				
5	Reduce impervious surfaces and stormwater runoff from roads and highways.	Ongoing				
6	Promote transit oriented development and pedestrian friendly development.	Immediate				
7	Reduce visual and light pollution while ensuring pedestrian and bicycle visibility.	Immediate				
8	Incorporate renewable energy into transportation improvement projects and transportation facilities.	Future				
9	Reduce sprawl and foster investment in existing urban areas.	Future				
10	Provide for fish and wildlife migration and passage in transportation projects.	Future				

B. STRATEGIES

Strategies were developed to address the regional needs identified for each emphasis area. These strategies are summarized in Table 14-6 – 14-10. Again, each strategy has been prioritized as either Immediate, Future or Ongoing. Immediate strategies are considered a high priority and must be advanced in the short term. Future strategies are considered to be areas of a medium importance that should be considered during the development of future projects. Ongoing strategies are typically already included as part of the regional transportation planning process.

Recognizing that regional strategies can address more than one need, a third column has been added to each strategy table to identify the corresponding regional need(s). This column is abbreviated for space considerations and includes the Emphasis Area abbreviation followed by the corresponding need number(s) from Tables 14-1 – 14-5. Each table has also been color coded by Emphasis Area to match Figure 14-1.

Table 14-6 – Safety and Security Strategies

		Priority	Need(s) Addressed
1	Develop a regional list of high crash locations. Incorporate "Vision Zero" strategies in safety planning.	Ongoing	S&S 1,9 S 7
2	Work with appropriate agencies to improve the consistency of crash records and reporting to assist in identifying the contributing factors to crashes, fatalities, and incapacitating injuries.	Ongoing	S&S 1
3	Provide accommodations for pedestrians, transit users, and bicyclists in roadway and bridge design and the maintenance of existing facilities. Promote connectivity as part of all transportation improvement projects.	Ongoing	S&S 1,9
4	Implement communications and ITS technologies to improve public transit safety, and security.	Ongoing	S&S 2,6
5	Develop an inventory of critical transportation choke points, haz-mat routes, and users.	Ongoing	S&S 5,7
6	Promote the Safe Routes to School program.	Ongoing	S&S 1,8
7	Promote and advance the use of roadway safety audits in the Pioneer Valley.	Ongoing	S&S 1
8	Work with emergency responders to update regional evacuation plans.	Ongoing	S&S 4
9	Identify and advocate for additional revenue sources to bring the regional transportation system into a state of good repair.	Immediate	S&S 10, MoP 8
10	Improve intersection geometry and upgrade traffic signal control equipment to improve safety. Consider roundabouts as alternatives to new traffic signals.	Immediate	S&S 1
11	Develop appropriate educational resources to promote safety for drivers, bicyclists, transit users, and pedestrians.	Immediate	S&S 8
12	Limit opportunities to access freight rail facilities and infrastructure.	Immediate	S&S 3

Table 14-7 – Strategies to Assist in the Movement of People

		Priority	Need(s) Addressed
1	Seek innovative methods to increase transit ridership, including express routes and flex vans.	Ongoing	MoP 6,8,9 S 2,3,6
2	Monitor congested areas using the regional Congestion Management Process (CMP).	Ongoing	MoP 2
3	Develop a regional list of top congested locations.	Ongoing	MoP 2
4	Promote the implementation of cycle tracks.	Ongoing	MoP 3
5	Advance and promote the principles of pavement management. Invest in the repair and maintenance of existing transportation infrastructure.	Ongoing	MoP 8
6	Conduct parking studies for downtown areas and village centers for all modes of transportation. Identify locations for park and ride lots and supporting express transit service.	Ongoing	MoP 9,10 S&S 9
7	Work with local communities to incorporate the concepts of Complete Streets and Traffic Calming into transportation improvement projects.		MoP 1,3 S&S 9
8	Maintain equity in providing transportation services and access throughout the region.	Ongoing	MoP 4 MoI 8
9	Incorporate TAP eligible components into transportation improvement projects.	Ongoing	MoP 12
10	Develop a comprehensive Commuter Rail network.	Immediate	MoP 5 S 2,3,6
11	Work with the State and local communities to enhance education and use of GeoDOT and the MaPIT tool.	Immediate	MoP 7
12	Advocate for better collaboration and coordination between all transportation service providers to allow for more opportunities to provide connections between existing services.	Immediate	MoP 5,10,11
13	Identify sources of revenue for local transportation projects.	Immediate	MoP 8
14	Promote compact "Village Center" development to include senior and low-income housing, access to healthy food and medical services via a variety of modes of transportation.	Future	MoP 3,6
15	Encourage private connections to the regional bikeway network.	Future	MoP 3

Table 14-8 – Strategies to Enhance the Movement of Goods

		Priority	Need(s) Addressed
1	Enhance directional and guide signs to/from the regional highway system and major destinations.	Ongoing	MoG 1,3
2	Meet with class one carriers on a regular basis to enhance the regional freight rail network.	Ongoing	MoG 4
3	Incorporate appropriate design measures in roadway improvement projects to accommodate freight movements.	Ongoing	MoG 2,5
4	Improve the connections between the national highway network and air and rail intermodal terminals, freight yards, and distribution centers.	Immediate	MoG 1,3
5	Develop incentives to encourage businesses to utilize a mix of freight transportation alternatives.	Immediate	MoG 1,3
6	Identify and mitigate vertical clearance issues at underpasses.	Immediate	MoG 5
7	Use the regional CMP to identify areas of freight congestion.	Immediate	MoG 1,2,3 MoP 2

Table 14-9 – Strategies to Enhance the Movement of Information

		Priority	Need(s) Addressed
1	Encourage the integration of cameras, security devices and other ITS equipment as part of transit and roadway improvement projects.	Ongoing	Mol 1
2	Provide training for local communities and stakeholders to increase their understanding of various ITS technologies and equipment.	Ongoing	Mol 3
3	Ensure consistency with the ITS Regional Architecture for Western Massachusetts.	Ongoing	Mol 1,2,3,6,7
4	Monitor emerging information and communications technologies to stay current with state-of-the-art information systems and identify opportunities for expansion of existing service.	Ongoing	Mol 1,7,8
5	Expand efforts to incorporate more feedback into the regional transportation planning process.	Ongoing	Mol 5 MoP 7
6	Continue to refine and improve the regional TEC project prioritization system as necessary.	Ongoing	Mol 5 MoP 7
7	Educate local communities on the project development process.	Ongoing	Mol 5 MoP 7
8	Encourage and promote telecommuting and video conferencing.	Ongoing	Mol 5 S 2
9	Expand real-time passenger and travel information systems.	Immediate	Mol 1,3
10	Pursue public/private partnerships to reduce costs and enhance information access.	Immediate	Mol 2,6
11	Pursue relationships with application developers to ensure they have access to the latest transportation network.	Future	Mol 4
12	Incorporate best practices to accommodate autonomous vehicles in infrastructure projects.	Future	Mol 7

Table 14-10 – Strategies that Enhance Sustainability

		Priority	Need(s) Addressed
1	Mitigate the adverse impact of sprawl by creating incentives for downtown revitalization, promoting smart growth and mixed use development.	Ongoing	S 2,3,4,9
2	Divert highway runoff through stormwater Best Management Practices, such as rain gardens.	Ongoing	S 5
3	Restore or maintain connected habitats that allow for movement of fish, water, and wildlife.	Ongoing	S 1,10
4	Encourage the use of permeable materials and reduce the use of concrete.	Ongoing	S 5
5	Assist local communities with their sub division needs.	Ongoing	S 4,6
6	Designate wild and scenic corridors along highways and streams of historic and natural significance to promote tourism.	Ongoing	S 1
7	Implement the Regional Clean Energy Plan to promote energy efficient travel modes and encourage local fleets to use clean fuels.	Ongoing	S 2,3
8	Implement transportation based strategies identified in local Hazard Mitigation Plans.	Ongoing	S 1
9	Encourage the planting of shade trees in urban areas and along shared use paths to improve air quality and modulate extreme weather conditions.	Ongoing	S 6,8
10	Work with major employers to develop incentives to decrease single occupant vehicle use.	Immediate	S 2,3,4 Mol 6
11	Mitigate the impacts of roadway salt and chemical usage during snow season.	Immediate	S 1
12	Refer new TIP projects to the Pioneer Valley Sustainability Toolkit.	Immediate	S 5,7,8,10
13	Incorporate energy efficient lighting, solar power, and electric vehicle charging stations as part of transportation improvement projects.	Immediate	S 7,8
14	Improve education and enforcement of idling reduction programs to reduce greenhouse gas emissions.	Immediate	S 2
15	Identify hazardous locations susceptible to drought and flooding along major roadways.	Immediate	S 1
16	Prohibit billboards and screen lighting on highways.	Future	S 7

C. PROJECTS

The projects section of the 2020 Regional Transportation Plan was reorganized to provide greater clarity. In previous versions of this document, every approved project as well as any future project believed to be ready for construction within the life of the plan was identified in this section. Instead, PVPC has identified three types of projects to be included in this section:

- Projects included in the 2020-2024Transportation Improvement Program (TIP) (Table 14-12)
- Major Regional projects (Table 14-13)
- Visionary projects (Table 14-14)

Major regional projects are defined as projects with an inflated cost greater than \$20 million. Visionary projects include any project that either does not fit into financial constraint due to cost and/or a priority project that may not be ready to construct during the lifetime of this plan. A listing of all approved projects, major projects and visionary projects can be found in the appendix to the RTP. Chapter 15 of the RTP provides additional information on the anticipated transportation revenue over the life of the plan and the regional scenario for how transportation funding can be allocated by the type of project.

The impacts of future transportation improvement projects have been analyzed using the Pioneer Valley regional transportation model where applicable. Improvement alternatives with the proposed project in place were compared to existing conditions to identify the impact of the improvement on existing traffic volumes and travel times. This information is summarized in Chapter 13.

1. PROJECT PRIORITY CRITERIA AND SELECTION

In 2014 PVPC with the assistance of the JTC completed a comprehensive update to the Transportation Evaluation Criteria (TEC) for the PVMPO. The purpose of the update was to bring the TEC up to the latest federal requirements. In 2018, PVPC staff with the assistance of the JTC reviewed the effectiveness of the TEC to ensure the criteria were working as anticipated and met the requirements of the FAST Act. All projects included in the TIP have been evaluated and assigned a priority rating using the TEC scoring as adopted by the MPO. This process is used as a management tool to identify projects of regional priority and program them in the TIP. Table 14-11 provides a summary of the TEC scoring.

Table 14-11 – TEC Scoring Summary

Improves Substandard Pavement Design is consistent with Complete Streets policies Design is consistent with Complete Streets policies Transit Pavement Development Provides Access to a downtown, village center, or employment center Provides suto-dependency Area Area Project serves a targeted development sile Project serves prime agricultural land Project serves prime agricultural land Project serves	Table 14-11 – TEC Scoring Summary								
Improves Substandard Pavement Composition Substandard Pavement Composition Substandard Pavement Composition Pavement	Modernization and	Livability	Mobility		Safety and Security		Quality of Life	Environmental Justice and Title VI	
Provides multi-modal access to a downtown, village center, or employment center of employme		Complete Streets	reliability and attractiveness of public				preserves greenways	Reduces and limits disproportionate impacts on an EJ community	
Improves Intersection Operations Improves Intersection Operations Improves existing peak hour LOS Imp	8	3	4	2	7	1	1	0.5	
Reduces auto-dependency Reduces traffic congestion Provides services to a TOD, TND or cluster development district. S Project serves a targeted development site 2 Supports mixed-use downtowns and village centers 0.5 Uniform total services and ped network 3 Project serves a targeted development site 2 Completes off-coad bike and ped network 3 Reduces congestion on freight routes 2 Reduces congestion on freight routes 2 Reduces congestion on freight routes 2 Reduces CO2 emissions 1 1 2 1 1 2 1 1 2 1 1	•	access to a downtown, village center, or		investments that support land use and economic development	accessible pedestrian	infrastructure and low impact development to reduce stormwater	parks, open lands and	Reduces and limits disproportionate impacts on a Title VI community	
Management Process Area dependency dependency for congestion for cluster development district TND or cluster development development development development development development development district district TND or cluster development development development development development development development district district development d	6	2	6	1	5	2	1	0.5	
Project serves a targeted development site 2 Completes off-road bike and ped network 3 Project serves a targeted development site 0.5 Improves Intermodal Connections 4 Reduces congestion on freight routes 2 Reduces CO2 emissions 1 0.5 Reduces CO2 emissions 1 0.5 Reduces CO2 emissions 1 0.5 Reduces CO3 Supports designated seem of ways service by any service service by a se	Management Process			TND or cluster development		·		Improves transit for EJ populations	
development site 2 Completes off-road bike and ped network 3 Reduces congestion on freight routes	5	2	7	0.5	4	0.5	2	1	
Completes off-road bike and ped network 3 Reduces congestion on freight routes 2 Reduces CO2 Supports designated emissions scenic byways 1 0.5 Reduces m EJ Reduces CO2 emissions scenic byways 1 0.5 Reduces m EJ Reduces CO2 emissions scenic byways 1 0.5 Reduces m EJ Reduces CO2 emissions scenic byways 1 0.5 Reduces CO2 emissions scenic byways 1 1 2 Improves fish and wildlife passage was find wildlife passage was find wildlife passage was find wildlife passage was find to make the more of the								Improves transit for Title VI populations	
and ped network 4 Reduces congestion on freight routes 2 1 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5 0.5		2		0.5			0.5	1	
Reduces congestion on freight routes 2 Improves air quality Provides safe and reliable access to education Burder deducation								Creates an EJ Burden	
Improves air quality reliable access to education of treight routes		3		4		0.5		-5	
Reduces CO2 emissions scenic byways 1 0.5 Promotes mode shift Implements ITS Strategies 1 2 Improves fish and wildlife passage Wayfinding 1 1 Supports Green Communities Assessment 0.5 1 Improves storm resilience TIP funding 3 1 Maximum Score						Improves air quality	reliable access to	Creates a Title VI Burden	
emissions scenic byways 1 0.5 Promotes mode shift Implements ITS Strategies 1 2 Improves fish and wildlife passage Wayfinding 1 1 Supports Green Communities 0.5 1 Improves storm resilience Improves storm resilience 3 1 Maximum Score				2		1	0.5	-5	
Promotes mode shift									
Improves fish and wildlife passage Wayfinding 1 1 1 Supports Green Communities Assessment 0.5 1 Improves storm resilience TIP funding 3 1 Maximum Score						1	0.5		
Improves fish and wildlife passage Wayfinding 1 1 Supports Green Communities Assessment 0.5 1 Improves storm resilience TIP funding 3 1 Maximum Score						Promotes mode shift			
wildlife passage Wayfinding 1 1 Supports Green Communities Assessment 0.5 1 Improves storm resilience In queue for TIP funding 3 1 Maximum Score						1	=		
Communities Assessment 0.5 1 Improves storm resilience Length of Time Project has been in queue for TIP funding 3 1 Maximum Score									
Communities Assessment 0.5 1 Improves storm resilience Length of Time Project has been in queue for TIP funding 3 1 Maximum Score						1	1		
Improves storm resilience Length of Time Project has been in queue for TIP funding 3 1 Maximum Score						Communities			
Maximum Score has been in queue for TIP funding 3 1						0.5	1		
Maximum Score							has been in queue for		
						3			
19 12 17 10 16 12 11 3									
	19	12	17	10	16	12	11	3	

2. Development of the FY2020 - FY2024 TIP

As the lead planning agency for the MPO, PVPC accepts the responsibility for developing the TIP in a cooperative process with members of the MPO and the general public. The final TIP is voted on for endorsement at a formal meeting of the MPO. The endorsed TIP project listing is included in the State Transportation Improvement Program (STIP) and requires endorsement by the Governor.

The MPO relies on a transportation advisory committee, the Joint Transportation Committee (JTC) to carry out the cooperative process during TIP development. The JTC is a group of community appointed officials, MPO member representatives, public and private transportation providers, citizens, and special interest groups and agencies. The JTC establishes and recommends to the MPO procedures for submitting, prioritizing and selecting projects for the TIP. PVPC staff provides the technical support to conduct the TIP development activities for the JTC.

Transportation improvement projects included as part of the FY2020 – FY2024 TIP for the Pioneer Valley Metropolitan Planning Organization must come from a conforming regional transportation plan. Projects included in the FY2020 – FY2024 TIP conform to the 2016 Update the RTP and are presented in this plan for informational purposes. A summary of these projects is presented in Table 14-12.

Table 14-12 – 2020-2024 Transportation Improvement Program (TIP)

TIP Year	Project ID	Municipality	Project	Funding	Total Funds			Additional Information
2020	607502	Northampton	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET,	STBG	\$ 2,460,910	\$ 1,968,728	\$ 492,182	Construction / (YOE \$3,384,309) / 65 TEC /
			NORTH STREET & SUMMER STREET AND AT KING STREET & FINN					25% STBG, CMAQ
			STREET					
2020	607502	Northampton	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET,	CMAQ	\$ 923,399	\$ 738,719	\$ 184,680	Construction / (YOE \$3,384,309) / 65 TEC /
			NORTH STREET & SUMMER STREET AND AT KING STREET & FINN					25% STBG, CMAQ
			STREET					
2020	604434	Chicopee	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD,	STBG	\$ 6,025,658	\$ 4,820,526	\$ 1,205,132	Construction / (YOE \$8,034,211) / 49.5
			FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)					TEC / 75% STBG, HSIP
2020	604434	Chicopee	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD,	HSIP	\$ 2,008,553	\$ 1,807,698	\$ 200,855	Construction / (YOE \$8,034,211) / 49.5
			FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)					TEC / 75% STBG, HSIP
2020	608236	Northampton	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM	STBG	\$10,043,653	\$ 8,034,922	\$ 2,008,731	Construction / (YOE \$10,043,653) / 66.5
			ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE					TEC / PS&E STBG
			STABILIZATION AT THE NORWOTTUCK					
2020	608718	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE	STBG	\$ 1,254,413	\$ 1,003,530	\$ 250,883	Construction / (YOE \$2,280,751) / 41.5
			AVENUE, COTTAGE AND HARVEY STREETS					TEC Score 25% STBG, HSIP
2020	608718	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE	HSIP	\$ 1,026,338	\$ 923,704	\$ 102,634	Construction / (YOE \$2,280,751) / 41.5
			AVENUE, COTTAGE AND HARVEY STREETS					TEC Score 25% STBG, HSIP
2020	PV0001	Multiple	NORTHAMPTON, AMHERST, CHICOPPE, EASTHAMPTON, HADLEY,	STBG	\$ 1,200,000	\$ 960,000	\$ 240,000	Construction / YOE \$1,200,000 / 35.5 TEC
			HOLYOKE, SOUTH HADLEY, SPRINGFIELD, and WEST SPRINGFIELD:					STBG
			ValleyBike share (phase II)					
2020	PV0002	Multiple	P 21 Express Year 3	CMAQ	\$ 500,000	,,	\$ 100,000	Funding Year 3 / STBG
2020	608631	Westhampton	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY	STBG-BR-OFF	\$ 1,937,318	\$ 1,549,854	\$ 387,464	
			OVER N BRANCH MANHAN RIVER					
2020	400103	Westfield	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202	NHPP-On	\$13,276,980	\$10,621,584	\$ 2,655,396	
			(SOUTHWICK ROAD) OVER THE LITTLE RIVER					
2020	606552	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US	NHPP-On	\$ 4,671,793	\$ 3,737,434	\$ 934,359	AC Year 1 of 5, Total Cost \$56,891,767
			5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD					
2020	608473	South Hadley	SOUTH HADLEY - RESURFACING AND RELATED WORK ON ROUTE 116	NHPP	\$ 4,987,500	\$ 3,990,000	\$ 997,500	
2020	608575	Multiple	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON	HSIP	\$ 1,861,310	\$ 1,675,179	\$ 186,131	
			I-391					
2020	602911	Chicopee	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION,	CMAQ	\$ 3,041,445	\$ 2,433,156	\$ 608,289	
			FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES), INCLUDES					
			NEW BRIDGE C-13-060 OVER OVERFLOW CHANNEL					
					4	4	4	
				2020 Total	\$55,219,269	\$44,665,036	\$10,554,234	

Table 14-12 – 2020-2024 Transportation Improvement Program (TIP) Continued

TIP Year	Project ID	Municipality	Project	Funding	Total Funds			Additional Information
2021	607773	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT	STBG	\$ 6,136,732	\$ 4,909,386	\$ 1,227,346	Construction / (YOE \$8,479,708) / 52.5
			STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL					TEC / 25% STBG,CMAQ,HSIP,TAP
			STREET INTERSECTION (PHASE II)					
2021	607773	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT	CMAQ	\$ 669,323	\$ 535,458	\$ 133,865	Construction / (YOE \$8,479,708) / 52.5
			STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL					TEC / 25% STBG,CMAQ,HSIP,TAP
			STREET INTERSECTION (PHASE II)					
2021	607773	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT	HSIP	\$ 1,115,769	\$ 1,004,192	\$ 111,577	Construction / (YOE \$8,479,708) / 52.5
			STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL					TEC / 25% STBG,CMAQ,HSIP,TAP
			STREET INTERSECTION (PHASE II)					
2021	607773	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT	TAP	\$ 557,884	\$ 446,307	\$ 111,577	Construction / (YOE \$8,479,708) / 52.5
			STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL					TEC / 25% STBG,CMAQ,HSIP,TAP
			STREET INTERSECTION (PHASE II)			_		
2021	608782	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT COTTAGE STREET,	CMAQ	\$ 2,858,325	\$ 2,286,660	\$ 571,665	Construction / (YOE \$2,858,325) / 46.5
			INDUSTRY AVENUE AND ROBBINS ROAD					TEC Score 25% CMAQ
2021	608084	Amherst	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116,	STBG	\$ 3,489,558	\$ 2,791,646	\$ 697,912	Construction / (YOE \$4,048,448) / 53.5
			FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)					TEC / 25% STBG, TAP
2021	608084	Amherst	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116,	TAP	\$ 558,890	\$ 447,112	\$ 111,778	Construction / (YOE \$4,048,448) / 53.5
			FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)					TEC / 25% STBG, TAP
2021	605032	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO	STBG	\$10,917,509	\$ 8,734,007	\$ 2,183,502	Construction / (YOE \$24,849,741) A/C
			MAPLE/SOUTH MAPLE STREET					Year 1 of 2 FFY 2021 \$10,917,509, FFY 2022
2004					*	A	* * * * * * * * * * * * * * * * * * * *	\$13,932,231 /61 TEC / 25% / STBG
2021	608460	Hadley	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47)	NHPP-On	\$ 5,714,160	\$ 4,571,328	\$ 1,142,832	
2024	505553		OVER THE FORT RIVER	AUUDD O	Ó 0 500 115	d 7.624.202	d 4 007 022	ACV 2 (5 T) 10 1 ACC 204 TCT
2021	606552	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US	NHPP-On	\$ 9,539,115	\$ 7,631,292	\$ 1,907,823	AC Year 2 of 5, Total Cost \$56,891,767
2024	600407	Westfield	5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	NUIDD	ć 2.720.000	ć 2.404.000	ć F46 000	
2021	608487	westrieid	WESTFIELD - RESURFACING AND RELATED WORK ON ROUTES 10 AND	NHPP	\$ 2,730,000	\$ 2,184,000	\$ 546,000	
2021	608489	Wilbraham	202 WILBRAHAM - RESURFACING AND RELATED WORK ON ROUTE 20	NHPP	\$ 8,283,600	\$ 6,626,880	\$ 1,656,720	
2021		Northampton	NORTHAMPTON- ROCKY HILL GREENWAY MULTI-USE TRAIL. FROM	CMAQ	\$ 8,283,600	. , ,	\$ 1,656,720	
2021	008413	ivortnampton	, ,	CIVIAQ	\$ 812,02b	۶ ۵49,021	ο 102,405	
			THE MANHAN RAIL TRAIL TO ROCKY HILL ROAD (0.4 MILES)	2021 Total	\$53,382,891			
				2021 Total	\$55,382,891			

Table 14-12 – 2020-2024 Transportation Improvement Program (TIP) Continued

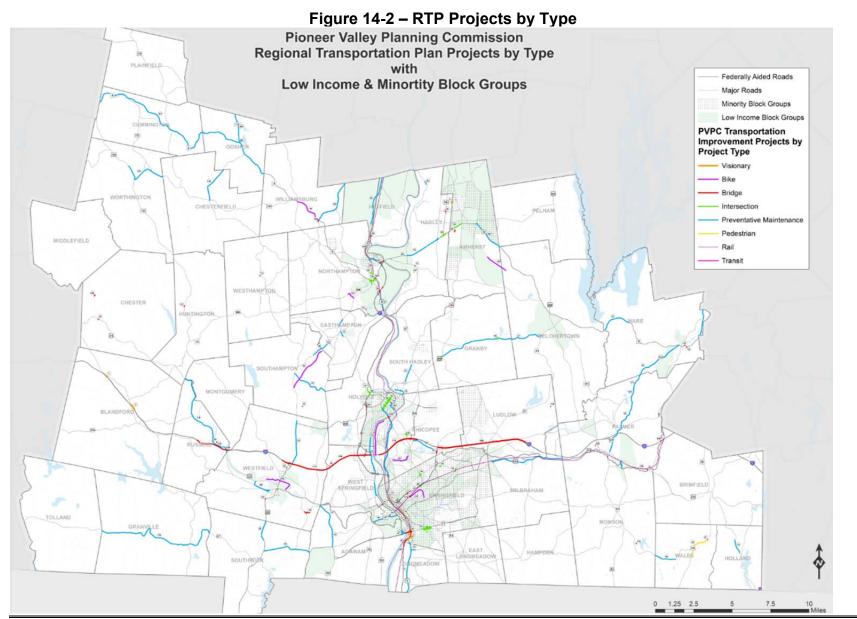
TIP Year	Project ID	Municipality	Project	Funding	Total Funds			Additional Information
2022	608374	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE	STBG		\$ 3,401,095	\$ 850,274	Construction / (YOE \$24,348,731) AC Year
		,	(ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE		, , , , , , , , , , , , , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1 of 2 FFY 2022 \$4,251,369 FFY2023
			ROTARY (1.4 MILES)					\$20,097,362 / 70 TEC / 25% / STBG
2022	608577	Easthampton	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION	STBG	\$ 3.560.664	\$ 2,848,531	\$ 712.133	Construction / (YOE \$3,560,664) / 60 TEC /
			STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36		, ,,,,,,,,	, , , , , , , ,	' ' ' '	Pre 25% STBG
			MILES)					
2022	605032	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO	STBG	\$11,284,113	\$ 9,027,290	\$ 2,256,823	Construction / (YOE \$24,849,741) A/C
			MAPLE/SOUTH MAPLE STREET					Year 2 of 2 FFY 2021 \$10,917,509, FFY 2022
								\$13,932,231 /61 TEC / 25% STBG, HSIP,
								TAP
2022	605032	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO	HSIP	\$ 2,118,494	\$ 1,906,645	\$ 211,849	Construction / (YOE \$24,849,741) A/C
			MAPLE/SOUTH MAPLE STREET					Year 2 of 2 FFY 2021 \$10,917,509, FFY 2022
								\$13,932,231 /61 TEC / 25% STBG, HSIP,
								TAP
2022	605032	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO	TAP	\$ 529,624	\$ 423,699	\$ 105,925	Construction / (YOE \$24,849,741) A/C
			MAPLE/SOUTH MAPLE STREET					Year 2 of 2 FFY 2021 \$10,917,509, FFY 2022
								\$13,932,231 /61 TEC / 25% STBG, HSIP,
								TAP
2022	606450	Holyoke	HOLYOKE-TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG	STBG	\$ 5,095,339	\$ 4,076,271	\$ 1,019,068	Construction / (YOE \$9,884,646
			HIGH & MAPLE STREETS					(\$4,789,307 in statewide funding) =
								\$5,095,339) / 63 TEC / 25 / STBG
2022	608869	Northampton	NORTHAMPTON- BRIDGE REPLACEMENT, N-19-068, OLD	STBG-BR-OFF	\$ 3,981,000	\$ 3,184,800	\$ 796,200	
2022	500047		SPRINGFIELD ROAD OVER THE MILL RIVER	CTDC DD C55	A 540.000	4 400 077	4 100 010	
2022	608847	Wales	WALES- BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER	STBG-BR-OFF	\$ 540,096	\$ 432,077	\$ 108,019	
2022	608846	Monson	WALES BROOK MONSON- BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD	CTDC DD OFF	\$ 1,742,784	¢ 1 204 227	\$ 348,557	
2022	000040	IVIOTISOTI	OVER CONANT BROOK	31BG-BR-OFF	\$ 1,742,764	\$ 1,394,227	\$ 346,557	
2022	606552	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US	NHPP-On	¢ 11 129 5/15	\$ 8,902,836	\$ 2 225 700	AC Year 3 of 5, Total Cost \$56,891,767
2022	000552	Northampton	5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	I WIII I OII	711,120,545	\$ 6,302,630	\$ 2,223,703	Ac (car 5 of 5, fotal cost \$50,051,707
2022	608466	Multiple	BELCHERTOWN-GRANBY RESURFACING AND RELATED WORK ON	NHPP	\$ 3,372,062	\$ 2,697,650	\$ 674,412	
			ROUTE 202		, ,,,,,,,,,	, =,==,,===	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2022	604209	Multiple	HOLYOKE-WEST SPRINGFIELD- REHABILITATION OF ROUTE 5	NHPP	\$14,489,928	\$11,591,942	\$ 2,897,986	
2022	606450	Holyoke	HOLYOKE- TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG	CMAQ	\$ 4,789,307	\$ 3,831,446	\$ 957,861	
			HIGH & MAPLE STREETS					
2022	608565	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT ST. JAMES	HSIP	\$ 2,592,000	\$ 2,332,800	\$ 259,200	
			BOULEVARD AND CAREW STREET					
2022	608560	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST. JAMES AVENUE AT TAPLEY	HSIP	\$ 1,716,574	\$ 1,544,916	\$ 171,657	
			STREET					
2022	608719	Multiple	AMHERST- BELCHERTOWN- NORWOTTUCK RAIL TRAIL RESURFACING,	CMAQ	\$ 1,620,000	\$ 1,296,000	\$ 324,000	
			FROM STATION ROAD IN AMHERST TO WARREN WRIGHT ROAD IN					
			BELCHERTOWN (1.5 MILES)					
2022	608157	Springfield	SPRINGFIELD- MCKNIGHT COMMUNITY TRAIL CONSTRUCTION, FROM	CMAQ	\$ 3,694,624	\$ 2,955,699	\$ 738,925	
			ARMORY STREET TO HAYDEN AVENUE (1.5 MILES)					
				2022 Total	\$76,506,523			

Table 14-12 – 2020-2024 Transportation Improvement Program (TIP) Continued

TIP Year	Project ID	Municipality	Project	Funding	Total Funds			Additional Information
2023	608374	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE	STBG	\$14,427,945	\$11,542,356	\$ 2,885,589	Construction / (YOE \$24,348,731) AC Year
			(ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE					2 of 2 FFY 2022 \$4,251,369 FFY2023
			ROTARY (1.4 MILES)					\$20,097,362 / 70 TEC / 25% / STBG,
								CMAQ, TAP
2023	608374	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE	CMAQ	\$ 3,239,667	\$ 2,591,734	\$ 647,933	Construction / (YOE \$24,348,731) AC Year
			(ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE					2 of 2 FFY 2022 \$4,251,369 FFY2023
			ROTARY (1.4 MILES)					\$20,097,362 / 70 TEC / 25% / STBG,
								CMAQ, TAP
2023	608374	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE	TAP	\$ 809,917	\$ 647,934	\$ 161,983	Construction / (YOE \$24,348,731) AC Year
			(ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE					2 of 2 FFY 2022 \$4,251,369 FFY2023
			ROTARY (1.4 MILES)					\$20,097,362 / 70 TEC / 25% / STBG,
								CMAQ, TAP
2023	608374	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE	HSIP	\$ 1,619,833	\$ 1,457,850	\$ 161,983	Construction / (YOE \$24,348,731) AC Year
			(ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE					2 of 2 FFY 2022 \$4,251,369 FFY2023
			ROTARY (1.4 MILES)					\$20,097,362 / 70 TEC / 25% / STBG,
2222					A 4 000 000	4 4 400 000	A 0=0.0=6	CMAQ, TAP
2023	606895	Granby	GRANBY- IMPROVEMENTS @ 2 LOCATIONS ON ROUTE 202: SCHOOL	STBG	\$ 1,866,279	\$ 1,493,023	\$ 373,256	Construction / (YOE \$2,865,964) / 42 TEC /
2022	COCOOF	Curantur	STREET & FIVE CORNERS	HSIP	\$ 999.685	ć 000 747	¢ 00.000	25% STBG, HSIP
2023	606895	Granby	GRANBY- IMPROVEMENTS @ 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	HSIP	\$ 999,685	\$ 899,717	\$ 99,969	Construction / (YOE \$2,865,964) / 42 TEC / 25% STBG, HSIP
2023	608163	Wales	WALES- RECONSTRUCTION & IMPROVEMENTS ON MONSON ROAD.	STBG	\$ 4,185,828	\$ 3,348,662	\$ 837,166	Construction / YOE \$4,158,828 / 39.5 TEC /
2023	008103	waies	FROM THE MONSON T.L. TO REED HILL ROAD (1.5 MILES)	3180	\$ 4,185,828	\$ 3,348,002	\$ 837,100	25% STBG
2023	609120	Ludlow	LUDLOW- BRIDGE REPLACEMENT, L-16-026, PINEY LANE OVER BROAD	STP-BR-OFF	\$ 577,920	\$ 462,336	\$ 115,584	25% 31BG
2023	009120		BROOK	31F-BR-OFF	3 377,920	\$ 402,330	\$ 113,364	
2023	608848		SPRINGFIELD- BRIDGE REPLACEMENT, S-24-016, ARMORY STREET	NHPP-On	\$ 5,723,440	\$ 4,578,752	\$ 1,144,688	
2023	000010		OVER CSX MAINLINE		3,723,440	Ų 4,370,73 <u>2</u>	7 1,111,000	
2023	608853		SPRINGFIELD- BRIDGE REPLACEMENT, S-24-026, ARMORY STREET	NHPP-On	\$ 3,948,640	\$ 3,158,912	\$ 789,728	
			OVER CSX		, 5,5 15,5 15	, ,,,,,,,,,	, , , , , , ,	
2023	606552	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US	NHPP-On	\$11,378,353	\$ 9,102,682	\$ 2,275,671	AC Year 4 of 5, Total Cost \$56,891,767
		·	5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD					
2023	606156	Holyoke	HOLYOKE- RECONSTRUCTION OF I-91 INTERCHANGE 17 & ROUTE 141	HSIP	\$ 6,735,389	\$ 6,061,850	\$ 673,539	
2023	607823	Southampton	SOUTHAMPTON- GREENWAY RAIL TRAIL CONSTRUCTION, FROM	CMAQ	\$ 6,810,409	\$ 5,448,327	\$ 1,362,082	
			COLEMAN ROAD TO ROUTE 10 (3.5 MILES)					
				2023 Total	\$62,323,305			

Table 14-12 – 2020-2024 Transportation Improvement Program (TIP) Continued

TIP Year	Project ID	Municipality	Project	Funding	Total Funds			Additional Information
2024	608881	Longmeadow	LONGMEADOW- SPRINGFIELD- RESURFACING AND INTERSECTION	STBG	\$ 6,064,675	\$ 4,851,740	\$ 1,212,935	Construction (YOE \$6,064,675 / 57.5 TEC /
			IMPROVEMENTS ON LONGMEADOW STREET (ROUTE 5) AND					Pre 25% / STBG
			CONVERSE STREET (0.84 MILES)					
2024	609287	Worthington	WORTHINGTON- RECONSTRUCTION & RELATED WORK ON ROUTE 143	STBG	\$ 9,957,440	\$ 7,965,952	\$ 1,991,488	Construction / (YOE \$9,957,440) / 41 TEC /
			(PHASE II) FROM PERU T.L. TO COLD STREET					75% Project Phase I funded in FFY 2019
								Total project cost was \$16,300,000 / STBG
2024	608717	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT	STBG	\$ 6,972,689	\$ 5,578,151	\$ 1,394,538	Construction / YOE \$11,672,689) 70.5 TEC
			DICKINSON STREET AND BELMONT AVENUE (THE "X")					/ 25% STBG, CMAQ, HSIP, TAP
2024	608717	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT	CMAQ	\$ 3,000,000	\$ 2,400,000	\$ 600,000	Construction / YOE \$11,672,689) 70.5 TEC
			DICKINSON STREET AND BELMONT AVENUE (THE "X")					/ 25% STBG, CMAQ, HSIP, TAP
2024	608717	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT	HSIP	\$ 1,100,000	\$ 990,000	\$ 110,000	Construction / YOE \$11,672,689) 70.5 TEC
			DICKINSON STREET AND BELMONT AVENUE (THE "X")					/ 25% STBG, CMAQ, HSIP, TAP
2024	608717	Springfield	SPRINGFIELD- RECONSTRUCTION OF SUMNER AVENUE AT	TAP	\$ 600,000	\$ 480,000	\$ 120,000	Construction / YOE \$11,672,689) 70.5 TEC
			DICKINSON STREET AND BELMONT AVENUE (THE "X")					/ 25% STBG, CMAQ, HSIP, TAP
2024	606552	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US	NHPP-On	\$20,173,960	\$16,139,168	\$ 4,034,792	AC Year 5 of 5, Total Cost \$56,891,767
			5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD					
2024	609395	Multiple	BELCHERTOWN-WARE - PAVEMENT PRESERVATION AND RELATED	NHPP	\$ 8,298,350	\$ 6,638,680	\$ 1,659,670	
			WORK ON ROUTE 9					
				2024 Total	\$56,167,114			



Chapter 14 – Needs, Strategies and Projects

3. Major Regional Projects

Major regional projects are defined as a project with an inflated project cost that exceeds \$20,000,000. Over the next 5 years, there are several projects in the \$20,000,000 range at various stages of design. These projects are competing with the complete backlog of projects for regional target funds. The PVMPO programs approximately \$26,000,000 in regional target funds per federal fiscal year. On average the PVMPO funds 5 to 6 roadway project per fiscal year. It is difficult to commit 75% of regional target funds in a given year to a single project as less projects advance through the TIP process. As a result, it may take high scoring projects much longer to navigate the TIP process. The Major Regional Projects are listed in Table 14-13 and shown in Figure 14-2.

Table 14-13 - Major Regional Projects

Municipality	SID	Project Name and Description	Design	TEC Score	Programmed	4% Inflation
Agawam	603372	RECONSTRUCTION ON ROUTE 5 CONNECTOR TO ROUTE 57, INCLUDES A-05-013 & A-05-014	0	53.0	2020 RTP	\$25,572,465
Hadley	605032	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	25	50.0	FFY 2020- 2024 TIP	\$24,849,741
Northampton	606552	NORTHAMPTON— BRIDGE REPLACEMENT, N-19-059, I-91 OVER US ROUTE 5 AND B&MRR, BRIDGE REPLACEMENT, N-19-060, I-91 OVER HOCKANUM ROAD AND IMPROVEMENTS TO I- 91/INTERCHANGE 19			FFY 2020- 2024 TIP	\$61,534,135
West Springfield	608374	RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	25	70.0	FFY 2020- 2024 TIP	\$24,384,803
Williamsburg	608787	CONSTRUCTION OF THE "MILL RIVER GREENWAY" SHARED USE PATH	0	29.0	2020 RTP	\$21,315,518
						\$157,656,662

D. VISIONARY PROJECTS

Visionary Projects are defined as projects that would likely result in an improvement to the regional transportation system but do not have an identified source of construction funding. Visionary projects are not included as part of the Financial or Air Quality Conformity components of the RTP. The RTP will need to be amended to include any identified visionary projects as funding becomes available in order to demonstrate financial constraint and conformance with the requirements of the Clean Air Act Amendments.

Table 14-14 - Visionary Projects

Project Type	Project Description	Estimated Cost
Region wide - Transit	UMass Maintenance Facility- Expansion for Articulated buses	\$19,600,000
Region wide - High Speed Rail	East/West high speed rail Capital entire system -Boston to Springfield to Vermont/Canada Line	\$785,000,000
New I-90 Interchange (currently under study)	Alternative 2 Blandford Maintenance Facility	\$29,500,000.00
New I-90 Interchange (currently under study)	Alternative 3 Blandford Service Plaza	\$34,000,000.00
Northampton Intermodal Facility	Northampton Intermodal Facility	\$14,000,000.00
I-91 Viaduct Improvements - Pref. Alt (No Build)	All recommendations except near term bicycle and pedestrian improvements	\$827,350,000.00

^{*} These estimated costs assume some level of inflation but not at the federally required 4%/year.

1. I-91 Viaduct - Springfield

The Interstate 91 Viaduct Study was initiated by MassDOT to study alternatives for the future replacement of the elevated portion of the Interstate 91 in the city of Springfield. This study, completed in 2018, developed a series of conceptual alternatives that focus on potential structural changes to the I-91 Viaduct as well as improvements to improve safety and efficiency along the I-91 corridor. A copy of the full study is available at: https://www.mass.gov/lists/i-91-viaduct-study-documents#final-report-. All total, four alternatives, including a "no-build" alternative, were presented for consideration.

- Alternative 1 Depressed Section of I-91 with Same Alignment
- Alternative 2 Depressed Section of I-91 with New Alignment
- Alternative 3 Elevated Viaduct
- No Build

At the conclusion of the study, the "No Build" alternative was viewed as the most beneficial long term improvement option for the I-91 Viaduct. The No Build alternative still had several near and mid-term improvement recommendations to improve safety and enhance the efficiency of the I-91 Corridor. Most near term improvement recommendations consisted of enhancements to the bicycle and pedestrian network and are included as part of the financially constrained section of the RTP. Proposed near and mid-term improvements for the southern section of I-91 are shown in Figure 14-3. Near-term improvements are summarized on pages 13 – 15 in Chapter 5 of the I-91 Viaduct Study. These lower cost bicycle and pedestrian improvements have been included as part of the financially constrained portion of the RTP.

Mid-term improvements consist of projects to improve safety along the existing curve on I-91 through Longmeadow, improvements to the existing ramps to Route 5 in Longmeadow, enhancements to the South End Bridge between Springfield and Agawam, and elimination of the existing Route 5/57 rotary in Agawam. All of the above projects are extremely beneficial but are not included in the financially constrained portion of the RTP due to their projected cost. Additional resources will need to be identified by MassDOT to advance these projects to construction. A summary of the mid-term I-91 improvement projects is provided in Table 14-15.

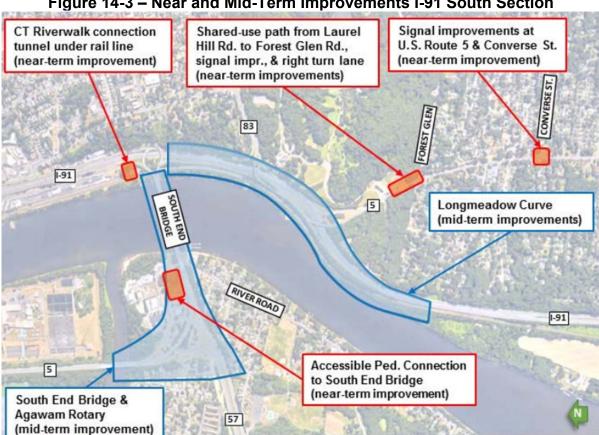


Figure 14-3 – Near and Mid-Term Improvements I-91 South Section

Table 14-15 – Mid-Term I-91 Improvements

Proposed Improvement Project	Estimated Cost
I-91 Longmeadow Curve Improvements	\$212,750,000
Forest Park Bikeway to Springfield Riverwalk*	\$19,750,000
South End Bridge Upgrades	\$206,250,000
Agawam Rotary Elimination and Improvements	\$156,600,000
I-291 to I-91 SB Ramp Relocation	\$152,000,000
Plainfield Street (Springfield) Improvements	\$76,000,000

^{*} Estimate assumes construction concurrently with the Longmeadow curve.

2. I-90 Interchange Study

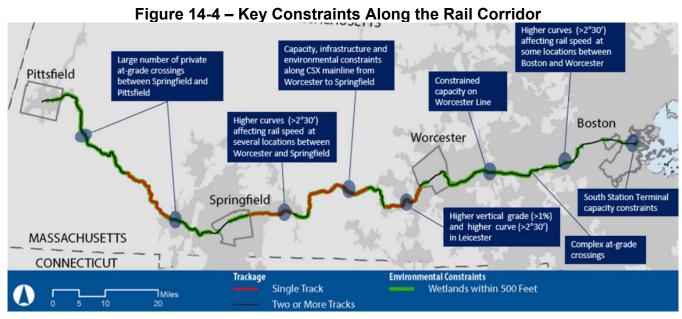
MassDOT is currently conducting a study to evaluate the feasibility of constructing a new interchange on the Massachusetts Turnpike (Interstate 90 (I-90), between Exits 2 and 3. More information on the study can be found on the project website: https://www.mass.gov/i-90-interchange-study. To date, the study has narrowed the alternatives down to three potential locations:

- Alternative 1 Algerie Road in Otis, MA \$37.8 million
- Alternative 2 Blandford Maintenance Facility in Blandford, MA \$29.5 million
- Alternative 3 Blandford Service Plaza in Blandford, MA \$34.0 million

The Algerie Road location is located outside of the Pioneer Valley region but would serve residents of the region living in the western hilltowns. None of the three alternatives are included as part of the financially constrained portion of the RTP. An amendment to include the project in the RTP will be considered based on the recommendations of the MassDOT study.

3. East-West Passenger Rail Study

Passenger rail service from Boston to Springfield and Pittsfield is currently under study by MassDOT. The study will examine the costs, benefits, and investments necessary to implement passenger rail service at a speed and frequency to be a competitive travel option along this corridor. More information can be found on the study website: https://www.mass.gov/east-west-passenger-rail-study.



To date, there have been two meetings for the study. While we believe it is important to advance east/west passenger rail service for the region to Boston, the project cannot be included as part of the financially constrained portion of the RTP until a formal recommendation is made through the study.

E. RTP PROBLEM STATEMENTS

Problem statements were originally developed as part of the 2016 RTP to identify the potential obstacles to achieve the region's Vision for the transportation system. The problem statements were revisited and updated as part of the 2020 RTP in relation to the updated vision and goals. Problem statements are concise descriptions of the overarching issues that must be addressed through the implementation of the RTP. A total of 10 problem statement was developed based on the input received during the RTP public outreach process and are summarized below.

- 1. There are seriously insufficient resources to support the state of good repair of the regional transportation system.
- 2. Existing passenger rail and transit service does not meet the needs of residents of the Pioneer Valley. Expanded regional passenger rail and transit service is integral to education, economic development and workforce development.
- 3. There is a need for innovative, cost-effective solutions independent of the regional transit authorities to provide services to rural areas.
- 4. There are a lack of intermodal connections that support and enhance transportation options for downtown areas and village centers.
- 5. Increased and comprehensive resources and policies to improve sustainability in the transportation sector are necessary if the region is to meet its fair share of GHG reductions to comply with the Massachusetts Global Warming Solutions Act.
- 6. The regional transportation infrastructure does not sufficiently accommodate the movement and distribution of freight.
- 7. The built environment for walking, bicycling and transit is hampered by significant barriers that include: narrow road and bridge cross sections, disjointed/unconnected off-road trail networks, a lack of sidewalks, uniformity in signs/markings, transit access points and maintenance issues.
- 8. The regional transportation system is not prepared to adequately support changes in future transportation technology. The system must be prepared for the safe and seamless integration of innovations in technology which includes autonomous vehicles.
- People use the regional transportation system differently based on their age, residence and occupation. The regional transportation system must continue to evolve to safely meet the needs of an aging population, young adults and children.
- 10. There are inconsistencies in how cities and towns regulate development and their requirements to encourage alternative forms of transportation through development.

1. There are seriously insufficient resources to support the state of good repair of the regional transportation system.

In short, there are not enough resources to fund all the necessary improvements to keep the transportation system in a state of good repair. One obstacle is the disconnect between transportation revenue and the rising cost of transportation improvements. For the purpose of this RTP a 1.5% per year increase in transportation revenue is assumed versus a 4% per year increase in the cost of transportation projects. This is not sustainable. The rising cost of transportation improvement projects has resulted in many projects being pushed back into future years for construction. It also results in the development of several phased projects that can be constructed at a more manageable cost. Ultimately, this is a poor use of transportation funds as any cost savings in the short term are offset by inflated long term project cost.

On the national scale, the federal Highway Trust Fund is not able to keep pace with the current pace of transportation spending. The trust fund relies on federal gasoline taxes yet the federal gasoline tax has not been adjusted in over 20 years. At the local level, communities rely on Chapter 90 funding to advance necessary maintenance projects. This funding is critical to maintain local roads which are not eligible for federal transportation dollars. A 2018 analysis by the Massachusetts Municipal Association estimated that a total of \$685 million/year would be required to keep roadways in a state of good repair. This is significantly higher than the \$200 million allocated for the Chapter 90 program in 2018.

Existing passenger rail and transit service does not meet the needs of residents of the Pioneer Valley. Expanded regional passenger rail and transit service is integral to education, economic development and workforce development.

There is a strong desire to expand passenger rail service in the region. Most trains in Springfield operate south to New Haven as either Amtrak or CTRail trains. There are 11 departures and 11 arrivals on weekdays on this route. The Vermonter travels once a day in each direction between Washington D.C. and St. Albans Vermont. Northbound trains from Springfield stop at Holyoke, Northampton and Greenfield. Four additional trips per day are planned as a pilot program between Greenfield and Springfield in the summer of 2019. East-West rail service consists of one train per day, the *Lake Shore Limited*, providing service between Chicago and Boston. In December of 2018, MassDOT began a study to examine the costs, benefits, and investments necessary to implement passenger rail service from Boston to Springfield and Pittsfield, with the speed, frequency, and reliability necessary to be a competitive option for travel along this corridor.

The expansion of intercity passenger rail has the potential to be a major component in producing economic revitalization, spurring job creation, improving air quality, increasing overall mobility and reducing vehicular traffic congestion.

This requires an investment in the development and maintenance of rail infrastructure, modern stations and pricing that encourages ridership.

3. There is a need for innovative, cost-effective solutions independent of the regional transit authorities to provide services to rural areas.

Transit service can be difficult in rural areas that may not have the population density to support traditional fixed route transit services. Innovation is the key in the development of new rural transit service. This can consist of the identification of overlapping duplicative services, adaptation of existing underutilized services, and the development of partnerships with local business to provide new services. It will be important to continue to work with the Regional Coordinating Councils, the existing transportation providers, and human service providers to identify opportunities to develop cost effective and replicable models to provide rural transit service in the Pioneer Valley.

The Quaboag Connector (www.rideconnector.com) serves 4 rural communities in the eastern part of the PVPC region and 5 in the neighboring Central Massachusetts region. This service is coordinated with existing RTA transit service. This may be a potential model to provide transit service for other rural areas.

4. There are a lack of intermodal connections that support and enhance transportation options for downtown areas and village centers.

Intermodal transportation facilities encourage the use of alternative transportation modes through the coordination of a variety of transportation modes at a strategic location. Amenities such as waiting areas, restrooms, and food service may also be provided. Larger facilities are often incorporated into developments that may include residential units as well as retail and office space. A strong multimodal transportation system must be developed in coordination with complementary land uses at a level that is appropriate for the community.

5. Increased and comprehensive resources and policies to improve sustainability in the transportation sector are necessary if the region is to meet its fair share of GHG reductions to comply with the Massachusetts Global Warming Solutions Act.

The transportation sector is one of the largest contributors to greenhouse gas pollution accounting for nearly 40 percent of all GHG emissions in Massachusetts. One way to assist in the reduction of GHG emissions is the electrification of vehicles. While Massachusetts is committed to the International Zero-Emission Vehicle Alliance, other strategies such as market-based incentives to manage GHG emissions will be required. One such strategy is the multi-state Transportation Climate Initiative to explore potential regional policies to improve transportation systems and reduce pollution.

PVPC will continue to assist regional communities in municipal vulnerability preparedness, advocate for certified "Green Communities" and implement the region's smart growth plan, Valley Vision. This work is vital to foster change and promote energy efficient modes of transportation such as walking, biking and using the bus.

6. The regional transportation infrastructure does not sufficiently accommodate the movement and distribution of freight.

Trucking is the dominant mode for freight transportation in the Pioneer Valley due to its flexibility to provide both short and long haul connections to facilities that may lack convenient access to other freight modes. Truck movements are often hindered due to route restrictions as a result of poor bridge conditions, inadequate vertical clearance, oversize loads, hazardous cargo, and municipal regulations. Many intersections also lack the proper turning radii to safely accommodate truck movements. As a result, it is important to have appropriate design elements in the regional transportation system to safely and efficiently accommodate the movement of freight.

7. The built environment for walking, bicycling and transit is hampered by significant barriers that include: narrow road and bridge cross sections, disjointed/unconnected off-road trail networks, a lack of sidewalks, uniformity in signs/markings, transit access points and maintenance issues.

It is important to provide for the needs of pedestrians, bicycles and transit riders as part of the regional transportation network. The challenge lies in balancing the needs of the maintenance of the existing infrastructure while continuing to expand connections to the pedestrian, bicycle and transit network in a logical manner.

PVPC advocates for a "Complete Streets" approach as part of its transportation planning activities. A "Complete Street" improves livability by improving public safety, increasing usable public space, and making it easier to share the street. It also creates a more welcoming environment for local businesses.

The identification of gaps in transportation system for all users is a critical task to identify and eliminate existing barriers that restrict travel options. Proper maintenance ensures the continued expansion of a complete transportation system that enhances options for all travel modes in the future.

8. The regional transportation system is not prepared to adequately support changes in future transportation technology. The system must be prepared for the safe and seamless integration of innovations in technology which includes autonomous vehicles.

Changes in technology have the ability to greatly improve the safety and efficiency in which vehicles operate. This, however, requires the appropriate physical and informational infrastructure to fully support the new technology. It will be important to continue to incorporate the appropriate infrastructure in future transportation improvement projects to support autonomous vehicles, electric vehicles, broadband communications including 5G networks, and ITS infrastructure. Similarly, it will be important to review existing bylaws, ordinances, and motor vehicle laws to ensure they fully and appropriately address new transportation technology.

9. People use the regional transportation system differently based on their age, residence and occupation. The regional transportation system must continue to evolve to safely meet the needs of an aging population, young adults and children.

Our regional transportation system is not intended to be a "one size fits all" model. It is important to recognize that people will have different transportation needs based on their age, income, place of residence and place of employment. As a result it will be important to seek balance in the transportation system to provide modes that support all of our residents. The "Age Friendly" movement is a way to design a transportation system to allow all people to have access regardless of their age or ability.

10. There are inconsistencies in how cities and towns regulate development and their requirements to encourage alternative forms of transportation through development.

The Pioneer Valley has been a leader with respect to promoting and encouraging smart growth, or development that is targeted where there is existing infrastructure to support it, versus development far away from roads, power lines, water and sewer lines etc. As a result, it will be important to continue to work closely with our member municipalities to adopt and revise as needed their existing bylaws and ordinances to promote development while encouraging the use of alternate forms of transportation.