



**TIP 2020 - 2024
2020**

5307

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|----------------|--------|-----------|---|--|---------------|-------------|-------------|-------------|--------------|
| RTD0007822 | PVTA | 119202 | Purchase Bus Shelters, benches, trash receptacles, etc. | 2017 - \$12,000; 2018 - \$12,000; 2019 - \$16,000 | \$40,000 | \$10,000 | \$0 | \$0 | \$50,000 |
| RTD0007823 | PVTA | 119208 | Purchases signage and lighting | 2013 - \$8,000 | \$8,000 | \$2,000 | \$0 | \$0 | \$10,000 |
| RTD0007824 | PVTA | 119206 | Purchase bicycle Equipment for shelters and buses | 2013 - \$240; 2016 - \$4,000; 2018 - \$300; 2019 - \$1,060 | \$5,600 | \$1,400 | \$0 | \$0 | \$7,000 |
| RTD0007825 | PVTA | 114402 | Environmental Compliance | 2019 - \$18,750 | \$18,750 | \$6,250 | \$0 | \$0 | \$25,000 |
| RTD0007826 | PVTA | 442301 | Planning Services - Long Term System | 2019 - \$188,000 | \$188,000 | \$47,000 | \$0 | \$0 | \$235,000 |
| RTD0007827 | PVTA | 117C00 | ADA Service subsidy | 2019 - \$1,226,785 | \$1,226,785 | \$306,696 | \$0 | \$0 | \$1,533,481 |
| RTD0007828 | PVTA | 117A00 | Preventive Maintenance | 2019 - \$8,250,000 | \$8,250,000 | \$0 | \$1,650,000 | \$0 | \$8,250,000 |
| RTD0007829 | PVTA | 111201 | Buy Replacement 40' Diesel Bus (16) | 2017 - \$360,000; 2019 - \$1,174,354; 2019 - \$966,359 | \$1,534,354 | \$3,183,423 | \$0 | \$0 | \$5,684,136 |
| RTD0007831 | PVTA | 114406 | Purchase & Replace Shop Equipment | 2019 - \$138,750 | \$138,750 | \$46,250 | \$0 | \$0 | \$185,000 |
| RTD0007842 | PVTA | 114220 | Information Technology Systems | 2015 - \$80,000; 2018 - \$364,855; 2019 - \$1,231,359 | \$1,676,214 | \$419,054 | \$0 | \$0 | \$2,095,268 |
| RTD0007871 | PVTA | 111202 | Buy Replacement 35" Bus (17) | 2015 - \$219,200; 2019 - \$1,669,804 | \$1,889,004 | \$2,185,000 | \$0 | \$0 | \$4,074,004 |
| RTD0008047 | PVTA | 116100 | Robbins Road Intersection Design | 2019 - \$128,000 | \$128,000 | \$32,000 | \$0 | \$0 | \$160,000 |
| RTD0008128 | PVTA | 117900 | Facility Managment Project | 2019 - \$160,000 | \$160,000 | \$40,000 | \$0 | \$0 | \$200,000 |
| | | | | | \$15,263,457 | \$6,279,073 | \$1,650,000 | \$0 | \$22,508,889 |

5310

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|----------------|--------|-----------|--------------------------------------|------------|---------------|-------------|-----|-------------|-----------|
| RTD0008326 | PVTA | 999000 | Quaboag Region Micro-Transit Project | | \$193,304 | \$0 | \$0 | \$48,326 | \$241,630 |
| RTD0008323 | PVTA | 117L00 | Travel Training | | \$82,724 | \$0 | \$0 | \$20,680 | \$103,404 |

| | | | | | | | | | |
|------------|-------------|--------|---|-------------|-----------|-----|-----|-----------|-------------|
| RTD0008325 | PVTA | 999000 | Beyond ADA Operating Assistance | Add Funding | \$129,203 | \$0 | \$0 | \$129,203 | \$258,406 |
| RTD0009280 | PVTA | 300902 | BeHealthy Partnership Ride Care Pilot - SLIDING SCALE (5311 OR 5310 PILOT ONLY) | | \$333,000 | \$0 | \$0 | \$85,315 | \$418,315 |
| RTD0008349 | Town of Wz | 111215 | BUY REPLACEMENT VAN | | \$38,720 | \$0 | \$0 | \$9,680 | \$48,400 |
| RTD0008355 | Town of Wz | 300901 | UP TO 50% FEDERAL SHARE | | \$121,000 | \$0 | \$0 | \$121,000 | \$242,000 |
| RTD0008319 | Hilltown CC | 435000 | RURAL TRANSIT ASST PROGRAM | | \$25,131 | \$0 | \$0 | \$25,132 | \$50,263 |
| RTD0008374 | Springfield | 300900 | OPERATING ASSISTANCE | | \$75,000 | \$0 | \$0 | \$75,000 | \$150,000 |
| | | | | | \$998,082 | \$0 | \$0 | \$514,336 | \$1,512,418 |

Other NonFederal

| Project Number | Agency | Line Item | Project Description | Carry Over | Federal Funds | State Funds | TDC | Local Funds | Total |
|----------------|----------|-----------|-------------------------------|------------|---------------|-------------|-----------|-------------|------------|
| RTD0008285 | MHA Inc. | 111315 | BUY VAN FOR SVC EXPANSION (1) | | \$0 | \$79,648 | \$0 | \$19,912 | \$99,560 |
| | | | | | \$0 | \$79,648 | \$0 | \$19,912 | \$99,560 |
| | | | | | 16,261,539 | 6,358,721 | 1,650,000 | 534,248 | 24,120,867 |