| ProjInfo_ID | ProjectInfo or Other Description | Obligation Date | FFY 2017 Obligated Federal Funds | FFY 2017 Programmed Federal Funds | Remaining Advance Construction funds |
|-------------|--|-----------------|-------------------------------------|--------------------------------------|---|
| 82865 | MassRides Travel Options | 04/12/2017 | \$241,536.99 | \$480,000.00 | \$0.00 |
| RRC | Statewide RR Grade Crossings | 09/18/2017 | \$3,705,480.00 | \$3,705,480.00 | \$0.00 |
| 607482 | DISTRICT 5- DISTRICT 6- ITS CONSTRUCTION ON ROUTE 3, FROM BRAINTREE TO PLYMOUTH | 09/12/2017 | \$1,258,349.60 | \$1,258,350.00 | \$0.00 |
| 607514 | DISTRICT 5- BRIDGE MAINTENANCE AT VARIOUS LOCATIONS ALONG THE ROUTE 24 & ROUTE 3 CORRIDORS | 11/04/2016 | \$1,467,459.76 | \$1,357,136.00 | \$0.00 |
| MSC17 | SHRP Reliability Data and Analysis Tools Implementation Assistance Funds | 03/06/2017 | \$100,000.00 | \$0.00 | \$0.00 |
| MSC17 | STIC Incentive to develop and implement a Statewide Construction Documentation (CPD) Sharepoint System | 04/03/2017 | \$100,000.00 | \$0.00 | \$0.00 |
| MSC17 | TPF-5 (360) Core Program Services for a Highway RD&T Program | 7/10/2017 | \$1,562.56 | \$0.00 | \$0.00 |
| MSC17 | OJT-OJT2(017)X - On the Job Training Supportive Services Statements of Work for 2017 | 08/23/2017 | \$91,113.13 | \$0.00 | \$0.00 |
| MSC17 | HRR-003S(117)X - High Risk Rural Roads Program Work in District 4 and District 5 | 09/08/2017 | \$736,102.95 | \$0.00 | \$0.00 |
| MSC17 | HIF-003S(115)X - Call for Pilot Projects - Asset Management, Extreme Weather and Proxy | 09/13/2017 | \$120,000.00 | \$0.00 | \$0.00 |
| MSC17 | Transportation Fund Study TPF-5(316), "Traffic Control Device Pooled Fund Study" | 4/7/2017 | \$25,000.00 | \$0.00 | \$0.00 |
| MSC17 | Transportation Fund Study TPF-5(249), "Updating US Precipitation Frequency Estimates for the Northeastern Region | 4/6/2017 | \$28,027.00 | \$0.00 | \$0.00 |
| MSC17 | TPF-5 (218) Clear Roads Winter Operations | 4/6/2017 | \$25,000.00 | \$0.00 | \$0.00 |
| MSC17 | TPF-5 (222) New England Transportation | 3/24/2017 | \$100,000.00 | \$0.00 | \$0.00 |
| MSC17 | NCHRP Contribution | 1/24/2017 | \$388,082.00 | \$0.00 | \$0.00 |
| SPR117 | Statewide Planning and Research Work Program I (SPR I), Planning | 01/12/2017 | \$11,750,250.16 | \$11,750,250.17 | \$0.00 |
| SPR217 | Statewide Planning and Research Work Program II (SPR II), Research | 01/12/2017 | \$3,243,735.20 | \$3,243,735.21 | \$0.00 |
| 606577 | NORTHAMPTON- HATFIELD- WHATELY- DEERFIELD- INTERSTATE MAINTENANCE & RELATED WORK ON I-91, FROM MM 26.97 TO MM 38.1 (NB) AND MM 37.7 (SB) | 01/20/2017 | \$14,419,926.63 | \$14,092,371.00 | \$0.00 |
| 608559 | STATEWIDE- VARIOUS SAFETY STRATEGIES TO ADDRESS SHSP (TO BE DETERMINED) | 01/27/2017 | \$46,800.00 | \$0.00 | \$0.00 |
| 607988 | KINGSTON- DUXBURY- MARSHFIELD- RESURFACING & RELATED WORK ON ROUTE 3 | 04/20/2017 | \$12,553,143.30 | \$11,415,584.50 | \$0.00 |
| 607992 | ANDOVER- BEDFORD- BILLERICA- TEWKSBURY- STORMWATER IMPROVEMENTS ALONG I-93, ROUTE 3 AND ROUTE 3A | 05/04/2017 | \$1,964,869.41 | \$1,906,101.51 | \$0.00 |
| 607517 | DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS (2017) | 05/05/2017 | \$1,333,461.60 | \$1,321,402.00 | \$0.00 |
| 607916 | FALL RIVER TO RANDOLPH- GUIDE & TRAFFIC SIGN REPLACEMENT ON A SECTION OF ROUTE 24 | 06/22/2017 | \$5,952,672.90 | \$5,952,672.90 | \$0.00 |
| 608570 | MIDDLEBOROUGH- PLYMPTON- ROCHESTER- SIGNAGE IMPROVEMENTS AT VARIOUS LOCATIONS | 07/21/2017 | \$888,334.81 | \$998,115.70 | \$0.00 |
| 608554 | DISTRICT 1- RETROREFLECTIVE SIGN UPGRADE ON SECONDARY ROADS | 08/24/2017 | \$504,073.49 | \$584,617.50 | \$0.00 |
| 608555 | DISTRICT 2- RETROREFLECTIVE SIGN UPGRADING ON SECONDARY ROADS | 08/24/2017 | \$782,319.38 | \$773,004.00 | \$0.00 |
| 608732 | DISTRICT 4- PEDESTRIAN AND BICYCLE FACILITY UPGRADES AT VARIOUS LOCATIONS | 08/24/2017 | \$464,178.38 | \$464,178.38 | \$0.00 |
| 608539 | DISTRICT 5- PEDESTRIAN AND BICYCLE FACILITY UPGRADES AT VARIOUS LOCATIONS | 08/31/2017 | \$603,961.31 | \$603,961.32 | \$0.00 |
| SWGEO | CRASH DATA SYSTEM - GEOCODING SYSTEM | 09/05/2017 | \$1,350,000.00 | \$1,350,000.00 | \$0.00 |
| 608604 | DISTRICT 4- DISTRICT 6- ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS AND VMS) FOR HIGHWAY OPERATIONS | 09/08/2017 | \$5,400,669.24 | \$5,439,119.21 | \$0.00 |

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|-------------|---|-----------------|-------------------------------------|--------------------------------------|---|
| continued | | | | | |
| 608540 | DISTRICT 6- PEDESTRIAN AND BICYCLE FACILITY UPGRADES AT VARIOUS LOCATIONS | 09/08/2017 | \$547,695.00 | \$675,000.00 | \$0.00 |
| 607039 | DISTRICT 4- ADA RETROFITS AT VARIOUS LOCATIONS | 09/08/2017 | \$1,049,544.45 | \$1,072,797.00 | \$0.00 |
| 608556 | DISTRICT 3- RETROREFLECTIVE SIGN UPGRADING ON SECONDARY ROADS | 09/08/2017 | \$1,032,590.25 | \$1,032,590.25 | \$0.00 |
| 607496 | DISTRICT 6- RETROREFLECTIVE SIGN UPGRADE ON SECONDARY ROADS | 09/08/2017 | \$287,342.48 | \$201,351.49 | \$0.00 |
| UPWP18 | Metropolitan Planning for the Unified Planning Work Program | 09/12/2017 | \$9,575,933.60 | \$8,670,263.00 | \$0.00 |
| SPR118 | Statewide Planning and Research Work Program I (SPR I), Planning | 09/14/2017 | \$10,421,585.24 | \$10,409,402.40 | \$0.00 |
| SPR218 | Statewide Planning and Research Work Program II (SPR II), Research | 09/14/2017 | \$5,446,698.31 | \$5,446,698.40 | \$0.00 |
| 607041 | DISTRICT 5- ADA RETROFITS AT VARIOUS LOCATIONS | 09/14/2017 | \$626,520.32 | \$460,000.00 | \$0.00 |
| 607042 | DISTRICT 6- ADA RETROFITS AT VARIOUS LOCATIONS | 09/14/2017 | \$1,333,648.32 | \$1,312,000.00 | \$0.00 |
| 607038 | DISTRICT 3- ADA RETROFITS AT VARIOUS LOCATIONS | 09/14/2017 | \$1,002,811.08 | \$1,024,003.00 | \$0.00 |
| 608607 | DISTRICTS 3- DISTRICT 5- ITS EQUIPMENT (CCTV CAMERAS, TRAFFIC SENSORS AND VMS) FOR HIGHWAY OPERATIONS | 09/14/2017 | \$6,563,476.40 | \$5,664,276.80 | \$0.00 |
| Grand Total | | | \$107,533,955.25 | \$102,664,461.73 | \$0.00 |

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