



**TIP 2022 - 2026  
2022**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010233	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Maintenance Facility Generator Replace		\$260,000	\$65,000	\$0	\$0	\$325,000
RTD0010231	PVTA	114405	Pioneer Valley Transit Authority / REHAB/RENOVATE - YARDS AND SHOPS - Install new exterior lighting at Northampton Bus Maintenance Facility		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009835	PVTA	442301	Pioneer Valley Transit Authority / LONGTERM TRANS PLAN - SYSTEM LEVEL		\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009864	PVTA	114402	Pioneer Valley Transit Authority / Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades		\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0009870	PVTA	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN Cottage St at Robbins Road		\$32,000	\$8,000	\$0	\$0	\$40,000
RTD0009827	PVTA	111202	Pioneer Valley Transit Authority / Replace 35' Buses (6)		\$2,471,542	\$31,811	\$462,497	\$0	\$2,503,353
RTD0008751	PVTA	119406	Pioneer Valley Transit Authority / Bike Access for shelters and Buses		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009830	PVTA	119402	Pioneer Valley Transit Authority / Purchase Shelters and shelter accessories		\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0009833	PVTA	117A00	Pioneer Valley Transit Authority/Preventive Maintenance		\$3,178,384	\$794,596	\$0	\$0	\$3,972,980
RTD0010230	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT - Replace Fluid Pumps Dispenser System		\$72,000	\$18,000	\$0	\$0	\$90,000

RTD0009865	PVTA	114211	Pioneer Valley Transit Authority / Purchase replacement support vehicles (2)		\$55,090	\$13,773	\$0	\$0	\$68,863
RTD0010234	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY Umass O&M Facility Generator replacement		\$300,000	\$75,000	\$0	\$0	\$375,000
RTD0009868	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (6)		\$1,282,879	\$320,720	\$0	\$0	\$1,603,599
RTD0009848	PVTA	114406	Pioneer Valley Transit Authority / Purchase shop equipment		\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009828	PVTA	114411	Pioneer Valley Transit Authority / Replace Supervisory Vehicles (2)		\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0009831	PVTA	119408	Pioneer Valley Transit Authority / Signage & Lighting		\$8,854	\$1,634	\$0	\$0	\$10,488
RTD0010232	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Umass Bus O&M Facility New lighting in Service and Storage		\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009834	PVTA	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV		\$928,055	\$232,014	\$0	\$0	\$1,160,069
RTD0010229	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - PVTA Facilities State of Good Repair		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009826	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (6)		\$1,758,589	\$812,944	\$0	\$0	\$2,571,533
RTD0010235	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Carpet Replacement / Floor Repairs at the Admin/Main Street Building		\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009869	PVTA	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (4)		\$690,453	\$172,613	\$0	\$0	\$863,066
RTD0009829	PVTA	114402	Pioneer Valley Transit Authority / Environmental Compliance		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009832	PVTA	116202	Pioneer Valley Transit Authority / Information Technology Systems		\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
					\$13,123,333	\$3,976,992	\$462,497	\$0	\$17,100,325

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010347	PVTA	111201	BUY REPLACEMENT 40-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075
RTD0010349	PVTA	111202	BUY REPLACEMENT 35-FT BUS		\$488,396	\$97,679	\$0	\$0	\$586,075

\$976,792	\$195,358	\$0	\$0	\$1,172,150
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**Other NonFederal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009867	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (VW mitigation)		\$0	\$0	\$0	\$3,672,134	\$3,672,134
RTD0009866	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (VW Mitigation)		\$0	\$0	\$0	\$3,826,159	\$3,826,159
					\$0	\$0	\$0	\$7,498,293	\$7,498,293
					14,100,125	4,172,350	462,497	7,498,293	25,770,768



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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009837	PVTA	111201	Pioneer Valley Transit Authority / Purchase 40' Replacement Buses (7)	2022 - \$2,547,118	\$2,547,118	\$509,424	\$0	\$0	\$3,056,542
RTD0009838	PVTA	111202	Pioneer Valley Transit Authority / Purchase 35' Replacement Buses (5)	2022 - \$1,633,011	\$1,633,011	\$326,602	\$0	\$0	\$1,959,613
RTD0009843	PVTA	116220	Pioneer Valley Transit Authority / Information Technology Systems	2022 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
RTD0009845	PVTA	442400	Pioneer Valley Transit Authority / Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0009846	PVTA	117C00	Pioneer Valley Transit Authority / Partransit ADA service subsidy	2022 - \$946,616	\$946,616	\$236,654	\$0	\$0	\$1,183,270
RTD0009847	PVTA	117A00	Pioneer Valley Transit Authority / Preventive Maintenance	2022 - \$3,241,952	\$3,241,952	\$810,488	\$0	\$0	\$4,052,440
RTD0009874	PVTA	114400	Pioneer Valley Transit Authority / REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC Fuel and fluid UST and AST Removal	2016 - \$29,482; 2022 - \$82,518	\$112,000	\$28,000	\$0	\$0	\$140,000
RTD0009875	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009840	PVTA	119302	Pioneer Valley Transit Authority / Purchase Bus Shelters, benches, trash receptacles,etc.	2018 - \$21,966	\$21,966	\$5,491	\$0	\$0	\$27,457
RTD0009842	PVTA	119308	Pioneer Valley Transit Authority / Purchase & Replace signage and lighting	2015 - \$75,430	\$75,430	\$18,858	\$0	\$0	\$94,288
RTD0009873	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (8)	2022 - \$1,451,559	\$1,451,559	\$750,716	\$0	\$0	\$2,202,275
RTD0008771	PVTA	114402	Pioneer Valley Transit Authority / UMass O&M Facility MEP upgrades, restrooms, administration	2022 - \$288,000	\$288,000	\$72,000	\$0	\$0	\$360,000
RTD0010236	PVTA	111406	Pioneer Valley Transit Authority / REHAB/REBUILD 60' ARTICULATED BUS (2)	2022 - \$445,578	\$445,578	\$297,052	\$0	\$0	\$742,630

RTD0010238	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2022 - \$52,000	\$52,000	\$13,000	\$0	\$0	\$65,000
RTD0010237	PVTA	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle buses	2022 - \$125,600	\$125,600	\$31,400	\$0	\$0	\$157,000
RTD0010239	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicles	2022 - \$43,200	\$43,200	\$10,800	\$0	\$0	\$54,000
RTD0010241	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010242	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Rehab Paratransit offices	2022 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010243	PVTA	116100	Pioneer Valley Transit Authority / ENGINEERING & DESIGN - Robbins Road Construction Administration	2022 - \$100,000	\$100,000	\$25,000	\$0	\$0	\$125,000
					\$13,134,267	\$4,636,722	\$0	\$0	\$17,770,989

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009844	PVTA	114402	Pioneer Valley Transit Authority / Northampton Bus Maintenance Facility rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.		\$864,000	\$216,000	\$0	\$0	\$1,080,000
RTD0010348	PVTA	111201	BUY REPLACEMENT 40-FT BUS	2022 - \$488,396	\$488,396	\$97,679	\$0	\$0	\$586,075
					\$1,352,396	\$313,679	\$0	\$0	\$1,666,075

**Other NonFederal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009871	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,940,943	\$3,940,943
RTD0009872	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS - Electric (4) (LOCAL should be VW Mitigation)		\$0	\$0	\$0	\$3,782,298	\$3,782,298
					\$0	\$0	\$0	\$7,723,241	\$7,723,241
					14,486,663	4,950,401	0	7,723,241	27,160,305



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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009852	PVTA	119202	Pioneer Valley Transit Authority / PURCHASE BUS SHELTERS	2023 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009853	PVTA	119208	Pioneer Valley Transit Authority / Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009854	PVTA	119206	Pioneer Valley Transit Authority / Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009855	PVTA	114220	Pioneer Valley Transit Authority / Information Technology Systems	2023 - \$1,318,237	\$1,318,237	\$1,318,237	\$0	\$0	\$2,636,474
RTD0009857	PVTA	114402	Pioneer Valley Transit Authority / Umass Bus Maintenance Facility - Upgrade Bus Bay Doors	2023 - \$220,000	\$220,000	\$55,000	\$0	\$0	\$275,000
RTD0009858	PVTA	114400	Pioneer Valley Transit Authority / Holyoke ITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0009859	PVTA	114406	Pioneer Valley Transit Authority / Purchase Shop Equipment - All Garages	2023 - \$96,000	\$96,000	\$24,000	\$0	\$0	\$120,000
RTD0009861	PVTA	300900	Pioneer Valley Transit Authority / ADA Operating Assistance	2023 - \$965,548	\$965,548	\$241,387	\$0	\$0	\$1,206,935
RTD0010245	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (6)	2023 - \$2,622,059	\$2,622,059	\$655,515	\$0	\$0	\$3,277,574
RTD0010248	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2023 - \$1,190,881	\$1,190,881	\$793,920	\$0	\$0	\$1,984,801
RTD0010249	PVTA	111204	Pioneer Valley Transit Authority / BUY REPLACEMENT <30 FT BUS (2) Type D Shuttle Bus	2023 - \$128,000	\$128,000	\$32,000	\$0	\$0	\$160,000
RTD0010250	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2)	2023 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010252	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - SUPPORT VEHICLES (2) Supervisory Vehicle	2023 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010254	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2023 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000

RTD0010262	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY Main Street Paratransit O&M	2023 - \$280,000	\$280,000	\$70,000	\$0	\$0	\$350,000
RTD0010263	PVTA	114401	Pioneer Valley Transit Authority / REHAB/RENOVATE - ADMINISTRATIVE FACILITY Main Street HVAC Replacement	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0010264	PVTA	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0010267	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2023 - \$3,306,791	\$3,306,791	\$826,698	\$0	\$0	\$4,133,489
RTD0009851	PVTA	111201	Pioneer Valley Transit Authority / Replacement 40' Bus (4)	2023 - \$1,786,617	\$1,786,617	\$446,654	\$0	\$0	\$2,233,271
					\$13,145,333	\$4,771,211	\$0	\$0	\$17,916,544

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009856	PVTA	114403	Pioneer Valley Transit Authority / Rehab Northampton Maint Facility, Year 4		\$2,016,000	\$504,000	\$0	\$0	\$2,520,000
RTD0010261	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Main Street O&M Facility		\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
					\$3,616,000	\$904,000	\$0	\$0	\$4,520,000

**Other NonFederal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010246	PVTA	111201	Pioneer Valley Planning Commission / BUY REPLACEMENT 40-FT BUS (7) - Electric Buses with VW Mitigation Funds		\$0	\$0	\$0	\$7,103,550	\$7,103,550
RTD0010247	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS (1)		\$0	\$0	\$0	\$976,792	\$976,792
					\$0	\$0	\$0	\$8,080,342	\$8,080,342
					16,761,333	5,675,211	0	8,080,342	30,516,886



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<b>Project Number</b>	<b>Agency</b>	<b>Line Item</b>	<b>Project Description</b>	<b>Carry Over</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>TDC</b>	<b>Local Funds</b>	<b>Total</b>
RTD0009880	PVTA	111401	Pioneer Valley Transit Authority / REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,431,041	\$1,431,041	\$613,303	\$0	\$0	\$2,044,344
RTD0009881	PVTA	111402	Pioneer Valley Transit Authority / REHAB/REBUILD 35-FT BUS (5)	2024 - \$825,208	\$825,208	\$353,661	\$0	\$0	\$1,178,869
RTD0009882	PVTA	114406	Pioneer valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009883	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009884	PVTA	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009885	PVTA	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009886	PVTA	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2024 - \$60,000	\$60,000	\$15,000	\$0	\$0	\$75,000
RTD0009887	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009888	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009889	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY HITC Paint Interior structural steal	2024 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009891	PVTA	440000	Pioneer Valley Transit Authority / PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009892	PVTA	300900	Pioneer Valley Transit Authority / ADA OPERATING ASSISTANCE	2024 - \$984,859	\$984,859	\$246,215	\$0	\$0	\$1,231,074
RTD0009893	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2024 - \$3,372,927	\$3,372,927	\$843,232	\$0	\$0	\$4,216,159



RTD0009894	PVTA	116202	Pioneer Valley Transit Authority / PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0009895	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (11)	2024 - \$4,064,263	\$4,064,263	\$812,853	\$0	\$0	\$4,877,116
RTD0010270	PVTA	114211	Pioneer Transit Authority / ACQUIRE - SUPPORT VEHICLES	2024 - \$53,600	\$53,600	\$13,400	\$0	\$0	\$67,000
RTD0010271	PVTA	114211	Pioneer Valley Transit Authority / ACQUIRE - Supervisory VEHICLES	2024 - \$11,000; 2024 - \$44,000	\$44,000	\$11,000	\$0	\$0	\$55,000
RTD0010272	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2024 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010273	PVTA	114404	Pioneer Valley Transit Authority / REHAB/RENOVATE - STORAGE FACILITY - Paving and access improvements Umass Facility	2024 - \$240,000	\$240,000	\$60,000	\$0	\$0	\$300,000
					\$13,267,867	\$4,412,433	\$0	\$0	\$17,680,300

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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010275	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Northampton Maintenance Facility		\$1,008,000	\$252,000	\$0	\$0	\$1,260,000
RTD0010274	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Lateral Expansion Umass Facility		\$1,184,000	\$296,000	\$0	\$0	\$1,480,000
RTD0010351	PVTA	111201	BUY REPLACEMENT 40-FT BUS		\$996,328	\$199,266	\$0	\$0	\$1,195,594
					\$3,188,328	\$747,266	\$0	\$0	\$3,935,594

**Other NonFederal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010268	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (3) - Electric (VW Mitigation Funds)		\$0	\$0	\$0	\$3,135,710	\$3,135,710
					\$0	\$0	\$0	\$3,135,710	\$3,135,710
					16,456,195	5,159,699	0	3,135,710	24,751,604



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Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010277	PVTA	111206	Pioneer Valley Transit Authority / BUY REPL ARTICULATED BUS (2 - 60ft)	2025 - \$1,600,000	\$1,600,000	\$400,000	\$0	\$0	\$2,000,000
RTD0010278	PVTA	111201	Pioneer Valley Transit Authority / BUY REPLACEMENT 40-FT BUS (4)	2025 - \$1,895,421	\$1,895,421	\$473,855	\$0	\$0	\$2,369,276
RTD0010279	PVTA	111202	Pioneer Valley Transit Authority / BUY REPLACEMENT 35-FT BUS	2025 - \$1,301,864	\$1,301,864	\$260,373	\$0	\$0	\$1,562,237
RTD0010281	PVTA	114406	Pioneer Valley Transit Authority / REHAB/RENOVATE - SHOP EQUIPMENT	2025 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0010282	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE - State of Good Repair	2025 - \$12,000	\$12,000	\$3,000	\$0	\$0	\$15,000
RTD0010285	PVTA	111402	Pioneer Valley Transit Authority REHAB/REBUild Environmental Compliance	2025 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0010283	PVTA	119402	Pioneer Valley Transit Authority / BUS SHELTERS	2025 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD0010284	PVTA	119408	Pioneer Valley Transit Authority / REHAB/RENOV SIGNAGE	2025 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0010286	PVTA	119406	Pioneer Valley Transit Authority / REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2025 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0010289	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Holyoke ITC Lower Level Renovations	2025 - \$1,440,000	\$1,440,000	\$360,000	\$0	\$0	\$1,800,000
RTD0010290	PVTA	113103	Pioneer Valley Transit Authority / TERMINAL, INTERMODAL (TRANSIT) Northampton ITC	2025 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0010291	PVTA	442400	Pioneer Valley Transit Authority / SHORT RANGE TRANSIT PLANNING	2025 - \$204,000	\$204,000	\$51,000	\$0	\$0	\$255,000
RTD0010292	PVTA	117C00	Pioneer Valley Transit Authority / NON FIXED ROUTE ADA PARA SERV	2025 - \$1,004,557	\$1,004,557	\$251,139	\$0	\$0	\$1,255,696

RTD0010293	PVTA	117A00	Pioneer Valley Transit Authority / PREVENTIVE MAINTENANCE	2025 - \$3,440,386	\$3,440,386	\$860,096	\$0	\$0	\$4,300,482
RTD0010294	PVTA	116202	Pioneer Valley Transit Authority / PURCHASE ITS	2025 - \$1,223,373	\$1,223,373	\$1,223,373	\$0	\$0	\$2,446,746
					\$12,773,767	\$4,045,878	\$0	\$0	\$16,819,645

**5339**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0010287	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility Lateral Expansion		\$2,656,000	\$664,000	\$0	\$0	\$3,320,000
RTD0010288	PVTA	114402	Pioneer Valley Transit Authority / REHAB/RENOVATE - MAINTENANCE FACILITY - Umass Bus Facility - Lateral Expansion		\$2,352,000	\$588,000	\$0	\$0	\$2,940,000
RTD0010352	PVTA	111202	BUY REPLACEMENT 35-FT BUS		\$1,016,254	\$203,251	\$0	\$0	\$1,219,505
					\$6,024,254	\$1,455,251	\$0	\$0	\$7,479,505
					18,798,021	5,501,129	0	0	24,299,150