



**TIP 2021 - 2025  
2021**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008737	PVTA	119402	Bus Shelters, Benches, Trash Recepticles		\$78,584	\$19,646	\$0	\$0	\$98,230
RTD0006092	PVTA	114402	Rehab of UMTS Maintenance Facility, Year 2 - Drainage and Electrical		\$1,024,000	\$756,000	\$0	\$0	\$1,780,000
RTD0008777	PVTA	114401	Administration Building - Slate Roof Restoration		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0008740	PVTA	116202	Information Technology Systems		\$1,188,187	\$1,188,187	\$0	\$0	\$2,376,374
RTD0008743	PVTA	117A00	PREVENTIVE MAINTENANCE		\$4,409,697	\$1,102,424	\$0	\$0	\$5,512,121
RTD0009136	PVTA	111402	REHAB/REBUILD 35-FT BUS (6)		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
RTD0008769	PVTA	111202	Buy Replacement 40-FT Buses (15)		\$1,390,109	\$3,179,631	\$0	\$0	\$7,490,257
RTD0008741	PVTA	440000	PLANNING		\$192,000	\$48,000	\$0	\$0	\$240,000
RTD0008738	PVTA	119408	Bus Stop Signage and Lighting		\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008776	PVTA	114402	Replace Northampton Maintenance Facility Bus Wash System, Year 2		\$88,000	\$22,000	\$0	\$0	\$110,000
RTD0008736	PVTA	114406	Purchase/Replace Shop Equipment		\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008739	PVTA	119406	Bicycle access equipment for buses and shelters		\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008742	PVTA	300900	ADA OPERATING ASSISTANCE		\$1,287,796	\$321,949	\$0	\$0	\$1,609,745
RTD0007834	PVTA	114402	Environmental Compliance		\$40,000	\$10,000	\$0	\$0	\$50,000
RTD0009135	PVTA	111401	REHAB/REBUILD 40-FT BUS (9)		\$944,000	\$1,981,000	\$0	\$0	\$2,925,000
					<b>\$12,023,973</b>	<b>\$8,974,237</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,918,727</b>

**Other Federal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008778	PVTA	116100	Robbins Road Intersection Design - Yr 3		\$120,000	\$60,000	\$0	\$0	\$180,000
					<b>\$120,000</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

**Other NonFederal**

<b>Project Number</b>	<b>Agency</b>	<b>Line Item</b>	<b>Project Description</b>	<b>Carry Over</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>TDC</b>	<b>Local Funds</b>	<b>Total</b>
RTD0008757	PVTA	111201	Buy Replacement 35-FT Buses (5)		\$0	\$2,440,665	\$0	\$0	\$2,440,665
RTD0009133	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)		\$0	\$0	\$0	\$3,000,000	\$3,000,000
RTD0009134	PVTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (6) (VW mitigation)		\$0	\$0	\$0	\$2,700,000	\$2,700,000
RTD0009137	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Northampton Bus Facility electric upgrades for electric buses		\$0	\$500,000	\$0	\$0	\$500,000
					\$0	\$2,940,665	\$0	\$5,700,000	\$8,640,665
					12,143,973	11,974,902	0	5,700,000	32,739,392



**TIP 2021 - 2025  
2022**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008747	PVTA	114411	Replace Supervisory Vehicles (1)	2021 - \$22,000	\$22,000	\$5,500	\$0	\$0	\$27,500
RTD0008748	PVTA	114402	Environmental Compliance	2021 - \$20,000	\$20,000	\$5,000	\$0	\$0	\$25,000
RTD0008750	PVTA	119408	Signage & Lighting	2021 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008752	PVTA	116202	Information Technology Systems	2021 - \$1,212,687	\$1,212,687	\$1,212,687	\$0	\$0	\$2,425,374
RTD0008753	PVTA	117A00	Preventive Maintenance	2021 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
RTD0008754	PVTA	117C00	NON FIXED ROUTE ADA PARA SERV	2021 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0008755	PVTA	442301	LONGTERM TRANS PLAN - SYSTEM LEVEL	2021 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008773	PVTA	114406	Purchase shop equipment	2021 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008774	PVTA	114402	Replace Bus Wash System at UMTS	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0008775	PVTA	114402	Northampton - Replace Bus Wash System - Yr 2	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
RTD0008744	PVTA	111201	Purchase 40' Replacement Buses (7)	2021 - \$275,497	\$275,497	\$2,439,091	\$0	\$0	\$3,600,317
RTD0008745	PVTA	111202	Replace 35' Buses (1)	2021 - \$402,222	\$402,222	\$100,555	\$0	\$0	\$502,777
RTD0008036	PVTA	114402	Main Street Paratransit O&M Facility - Yr 4 - Replace Generator w/ electrical upgrades	2021 - \$224,000	\$224,000	\$56,000	\$0	\$0	\$280,000
RTD0008746	PVTA	114211	Purchase replacement support vehicles (1)	2021 - \$48,000	\$48,000	\$12,000	\$0	\$0	\$60,000
RTD0009142	PVTA	111401	REHAB/REBUILD 40-FT BUS (6)	2021 - \$1,560,000	\$1,560,000	\$390,000	\$0	\$0	\$1,950,000
RTD0009143	PVTA	111402	REHAB/REBUILD 35-FT BUS (4)	2021 - \$880,000	\$880,000	\$220,000	\$0	\$0	\$1,100,000
					<b>\$13,015,777</b>	<b>\$6,533,676</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,435,182</b>

**Other Federal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009139	PVTA	116100	ENGINEERING & DESIGN Cottage St at Robbins Road		\$24,000	\$6,000	\$0	\$0	\$30,000

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\$24,000	\$6,000	\$0	\$0	\$30,000
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**Other NonFederal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008749	PVTA	119402	Purchase Shelters and shelter accessories		\$0	\$100,835	\$0	\$0	\$100,835
RTD0008756	PVTA	111215	Purchase Replacement Vans (15)		\$0	\$1,114,958	\$0	\$0	\$1,114,958
RTD0009140	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6) (VW Mitigation)		\$0	\$0	\$0	\$3,412,905	\$3,412,905
RTD0009141	PVTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (8) (VW mitigation)		\$0	\$0	\$0	\$4,375,152	\$4,375,152
					<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					\$0	\$1,215,793	\$0	\$7,788,057	\$9,003,850
					<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
					13,039,777	7,755,469	0	7,788,057	29,469,032



**TIP 2021 - 2025  
2023**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008758	PVTA	111201	Purchase 40' Replacement Buses (6)	2022 - \$1,634,788;	\$1,634,788	\$655,049	\$0	\$0	\$3,178,566
				2022 - \$888,729					
RTD0008759	PVTA	111202	Purchase 35' Replacement Buses (3)	2022 - \$1,242,865	\$1,242,865	\$310,716	\$0	\$0	\$1,553,581
RTD0008760	PVTA	111402	REHAB/RENOVATE - Environmental Compliance	2022 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0008761	PVTA	119302	Purchase Bus Shelters, benches, trash receptacles, etc.	2022 - \$82,795	\$82,795	\$20,699	\$0	\$0	\$103,494
RTD0008762	PVTA	119306	Purchase and replace bicycle equipment for shelters and buses	2022 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008763	PVTA	119308	Purchase & Replace signage and lighting	2022 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008765	PVTA	114402	NTF rehabs: bathrooms, bays, ceilings, MEP upgrades, IT Room, etc.	2022 - \$784,000	\$784,000	\$196,000	\$0	\$0	\$980,000
RTD0008766	PVTA	442400	Transporation planning	2022 - \$196,000	\$196,000	\$49,000	\$0	\$0	\$245,000
RTD0008767	PVTA	117C00	ADA service subsidy	2022 - \$1,307,113	\$1,307,113	\$326,778	\$0	\$0	\$1,633,891
RTD0008768	PVTA	117A00	Preventive Maintenance	2022 - \$4,972,258	\$4,972,258	\$1,243,065	\$0	\$0	\$6,215,323
RTD0008764	PVTA	116220	Information Technology Systems	2022 - \$232,336	\$232,336	\$2,404,138	\$0	\$0	\$2,636,474
RTD0009148	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2022 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009146	PVTA	111401	REHAB/REBUILD 40-FT BUS (4)		\$900,000	\$600,000	\$0	\$0	\$1,500,000
					\$11,497,755	\$5,841,845	\$0	\$0	\$18,228,329

**Other Federal**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009147	PVTA	114400	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Holyoke ITC	2022 - \$280,000	\$2,500,000	\$70,000	\$0	\$0	\$2,850,000
					\$2,500,000	\$70,000	\$0	\$0	\$2,850,000

**Other NonFederal**

<b>Project Number</b>	<b>Agency</b>	<b>Line Item</b>	<b>Project Description</b>	<b>Carry Over</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>TDC</b>	<b>Local Funds</b>	<b>Total</b>
RTD0009144	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,929,415	\$0	\$0	\$2,929,415
RTD0009145	PVTA	111202	BUY REPLACEMENT 35-FT BUS - Electric (5) (RTACAP should be VW Mitigation)		\$0	\$2,816,504	\$0	\$0	\$2,816,504
					\$0	\$5,745,919	\$0	\$0	\$5,745,919
					13,997,755	11,657,764	0	0	26,824,248



**TIP 2021 - 2025  
2024**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0008782	PVTA	119202	PURCHASE BUS SHELTERS	2023 - \$106,567	\$106,567	\$26,641	\$0	\$0	\$133,208
RTD0008783	PVTA	119208	Signage and Lighting	2023 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0008784	PVTA	119206	Bike access Equipment	2023 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0008785	PVTA	114220	Information Technology Systems	2023 - \$1,194,369	\$1,194,369	\$1,194,369	\$0	\$0	\$2,388,738
RTD0008786	PVTA	114403	Rehab Northampton Maint Facility, Year 4	2023 - \$1,040,000	\$1,040,000	\$260,000	\$0	\$0	\$1,300,000
RTD0008787	PVTA	114402	UMTS - Upgrade office restrooms	2023 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0008788	PVTA	114400	HITC-Bus Bay Canopy/Pavement Upgrades	2023 - \$480,000	\$480,000	\$120,000	\$0	\$0	\$600,000
RTD0008789	PVTA	114406	Purchase Shop Equipment - All Garages	2023 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0008790	PVTA	114402	Environmental Compliance	2023 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0008791	PVTA	300900	ADA Operating Assistance	2023 - \$1,326,720	\$1,326,720	\$331,680	\$0	\$0	\$1,658,400
RTD0008792	PVTA	440000	PLANNING	2023 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0008793	PVTA	117A00	PREVENTIVE MAINTENANCE	2023 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009151	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Paratransit steel painting	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0009152	PVTA	114401	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Replace rooftop HVAC	2023 - \$360,000	\$360,000	\$90,000	\$0	\$0	\$450,000
RTD0008779	PVTA	111201	Replacement 40' Bus (5)	2023 - \$518,371; 2023 - \$682,067	\$682,067	\$518,371	\$0	\$0	\$1,364,134
RTD0009150	PVTA	111401	REHAB/REBUILD 40-FT BUS (3)	2023 - \$675,000	\$675,000	\$450,000	\$0	\$0	\$1,125,000
RTD0009149	PVTA	111201	BUY REPLACEMENT 40-FT BUS - Electric (6)		\$2,140,604	\$535,151	\$0	\$0	\$2,675,755
					\$14,111,913	\$5,052,859	\$0	\$0	\$19,328,468
					14,111,913	5,052,859	0	0	19,328,468



**TIP 2021 - 2025  
2025**

**5307**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009155	PVTA	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2024 - \$120,000	\$120,000	\$30,000	\$0	\$0	\$150,000
RTD0009157	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Environmental Compliance	2024 - \$4,000	\$4,000	\$1,000	\$0	\$0	\$5,000
RTD0009159	PVTA	119408	REHAB/RENOV SIGNAGE	2024 - \$16,000	\$16,000	\$4,000	\$0	\$0	\$20,000
RTD0009160	PVTA	119406	REHAB/RENOV BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2024 - \$5,600	\$5,600	\$1,400	\$0	\$0	\$7,000
RTD0009158	PVTA	119402	BUS SHELTERS	2024 - \$106,566	\$106,566	\$26,642	\$0	\$0	\$133,208
RTD0009162	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - Corewall building	2024 - \$80,000	\$80,000	\$20,000	\$0	\$0	\$100,000
RTD0009163	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY - UMass AC Install	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009164	PVTA	114402	REHAB/RENOVATE - MAINTENANCE FACILITY HITC Lower Level renovation	2024 - \$1,400,000	\$1,400,000	\$350,000	\$0	\$0	\$1,750,000
RTD0009165	PVTA	114300	CONSTRUCTION OF BUS SUPPORT EQUIP/FACIL - New Northampton ITC	2024 - \$400,000	\$400,000	\$100,000	\$0	\$0	\$500,000
RTD0009166	PVTA	440000	PLANNING	2024 - \$200,000	\$200,000	\$50,000	\$0	\$0	\$250,000
RTD0009167	PVTA	300900	ADA OPERATING ASSISTANCE	2024 - \$1,326,700	\$1,326,700	\$331,680	\$0	\$0	\$1,658,380
RTD0009168	PVTA	117A00	PREVENTIVE MAINTENANCE	2024 - \$5,320,986	\$5,320,986	\$1,330,247	\$0	\$0	\$6,651,233
RTD0009169	PVTA	116202	PURCHASE COMMUNICATIONS SYSTEM - ITS	2024 - \$1,957,397	\$1,957,397	\$489,349	\$0	\$0	\$2,446,746
RTD0009211	PVTA	111201	BUY REPLACEMENT 40-FT BUS (3)	2024 - \$163,696	\$682,067	\$518,371	\$0	\$0	\$1,364,134
					\$11,819,316	\$3,302,689	\$0	\$0	\$15,285,701

**5339**

Project Number	Agency	Line Item	Project Description	Carry Over	Federal Funds	State Funds	TDC	Local Funds	Total
RTD0009153	PVTA	111401	REHAB/REBUILD 40-FT BUS (7)	2024 - \$1,596,000	\$452,441	\$452,441	\$0	\$0	\$2,500,882
RTD0009154	PVTA	111402	REHAB/REBUILD 35-FT BUS (5)	2024 - \$712,500	\$449,619	\$262,881	\$0	\$0	\$1,425,000
					\$902,060	\$715,322	\$0	\$0	\$3,925,882



12,721,376

4,018,011

0

0

19,211,583