

Timothy W. Brennan, Executive Director

### 2015 - 2018 Pioneer Valley Transportation Improvement Program (TIP) Proposed Amendments

#### **HIGHWAY**

#### FEDERAL FISCAL YEAR 2015 Part 1A: Federal Aid Target Projects

- Remove Monson/Palmer- Route 32 Resurfacing and Related work (606663) \$1,800,000 (STP). Project was funded in FFY2014 with non target funds.
- Increase total programmed amount for Springfield-North end at Brightwood (605222) from \$4,233,000 to \$6,033.000. New STP total is \$3,658,269.

#### FEDERAL FISCAL YEAR 2015 Part 1B: Federal Aid Bridge Projects

Add project 607468 District systematic bridge repairs for \$2,771,540 (NHPP)

#### FEDERAL FISCAL YEAR 2015 Part 1D: Federal Aid Major & State Category Projects

- Increase cost of Northampton-Pleasant at Conz Street Roundabout (605066) from \$1,592,248 to \$2,106,590 (SW-CMAQ).
- Move 607001 District 2 Storm water Retrofits from FY 2016 to FY 2015
- Add STP-TE funding for South Hadley Route 116 (608136) for \$100,000
- Add STP-TE funding for 603730 West Springfield Riverwalk for \$200,000, resulting in a decrease in the Statewide TAP funding to \$1,840, 736
- Move 607453 Southampton Safe Routes to School from FY 2015 to FY 2016 \$800,000

#### FEDERAL FISCAL YEAR 2016 Part 1D: Federal Aid Major & State Category Projects

- Move 607001 District 2 Storm water Retrofits from FY 2016 to FY 2015
- Move 607453 Southampton Safe Routes to School from FY 2015 to FY 2016 \$800,000

#### **TRANSIT**

#### **Amendments**

#### EDERAL FISCAL YEAR 2015 Section 5339 Funding

Add Springfield Redevelopment authority- Terminal Intermodal (Transit) for \$832,224

#### **Administrative Adjustments**

See next page for Adjustments

At the February 3, 2015 MPO meeting the following adjustments were performed by the MPO. All MPO members in attendance voted in favor of the adjustments.

#### EDERAL FISCAL YEAR 2015 Section 5307 Funding

- Add Bus Replacement 40-FT Bus (6)- Match in FY 16 for \$2,373,838
- Add Bus Replacement 35-FT Bus (5) Match in FY 16 for \$1,958,199
- Add Buy 40-FT Bus for Expansion (4) Match in FY 16 for \$1,582,559

#### EDERAL FISCAL YEAR 2016 Other Non Federal Funding

- Add Buy 40-FT Bus for Expansion (4) Match for FY 15 \$395,640 (RTA CAP)
- Add Bus Replacement 40-FT Bus (6)- Match in FY 16 for \$593,460 (RTA CAP)
- Add Bus Replacement 35-FT Bus (5) Match in FY 16 for \$489,549 (RTA CAP)
- Add Buy Articulated Bus for Expansion (5) \$4,655,901 (RTA CAP)
- Remove Purchase Expansion Buses (16) for \$6,134,730 (RTA CAP)

STP = Surface Transportation Program

SW-TAP = Statewide Transportation Alternatives Program

GANS = Grant Anticipation Notes

TDC = Transportation Development Credit

ITCCAP = Intermodal Transportation Center Capital Assistance Program

RTACAP = Regional Transit Authority Capital Assistance Program

MAP = Mobility Assistance Program

2015	Pioneer Valley MPO Transportation Improve	ement Program					Draft Released: Endorsed:					
MassDOT	MassDOT  Project Description ▼	MassDOT District ▼	Funding Source ▼	Tota Prog Fund	rammed			Non-Federal Funds ▼		Additional Information ▼		
Section 1	A / Federal Aid Target Projects											
►STP - Surf	face Transportation Program											
607207	PELHAM- RECONSTRUCTION OF AMHERST ROAD, FROM 800 FEET EAST OF ENFIELD ROAD TO ROUTE 202 (2.5 MILES - PHASE II)	2	STP	\$	4,200,000	\$	3,360,000	\$	840,000	5.55 TEC 100% \$4,200,000 STP, Advertised 12/20/14, \$3,513,000, Letting 3/31/15		
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	STP	\$	3,658,269	\$	2,926,615	\$	731,654	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$4,233,000 to \$6,033,000		
607869	WILBRAHAM- RECONSTRUCTION OF BOSTON ROAD (ROUTE 20) FROM DUDLEY STREET TO 400FT. EAST OF DUMAINE STREET (0.28MILES)	2	STP	\$	1,903,482	\$	1,522,786	\$	380,696	7.27 TEC Score 75% \$1,903,482 STP		
606417	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO C-21-023 OVER WESTFIELD BROOK	1	STP	\$	1,500,000	\$	1,200,000	\$	300,000	4.60 TEC Score PSE \$1,500,000 STP, Advertised 11/15/14 - Letting 3/17/15		
606663	MONSON- PALMER- RESURFACING & RELATED WORK ON ROUTE 32, FROM MM 5.69 TO MM 6.88 AND FROM MM 8.24 TO MM 8.80 AT ROUTE 20 (1.69 MILES)	2	STP	\$	-	\$	-	\$	-	3.52 TEC Score PSE \$1,800,000 STP Remov project advertised in FFY 2014		
		S	TP Subtotal ▶	\$	11,261,751	\$	9,009,401	\$	2,252,350	◀ 80% Federal + 20% Non-Federal		
	ghway Safety Improvement Program		0.70	•	4 004 400	•	202.000		0.40.000	0.00 750 050/ \$0.000 000 11015 01410		
604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	STP	\$	1,201,102	\$	960,882	\$	240,220	8.02 TEC 25% \$3,038,060 HSIP, CMAQ, Design Public Hearing scheduled for June 9, 2014		
		HS	SIP Subtotal ▶	\$	1,201,102	\$	960,882	\$	240,220	■ Funding Split Varies by Project Specification		
	ongestion Mitigation and Air Quality Improvement Pro					1						
604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	CMAQ	\$	1,836,958	\$	1,469,566	\$	367,392	8.02 TEC 25% \$3,038,060 HSIP, CMAQ		
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	CMAQ	\$	1,900,792	\$	1,520,634	\$	380,158	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$4,233,000 to \$6,033,000		
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$	315,970	\$	252,776	\$	63,194	\$1.7M CMAQ commitment over 3 years towar Phase I of project \$65.7 total		
- TAD T	and the second s	CM	AQ Subtotal ▶	\$	4,053,720	\$	3,242,976	\$	810,744	◀ 80% Federal + 20% Non-Federal		
►TAP - Trai 605222	SPRINGFIELD- NORTH END & BRIGHTWOOD	2	TAP	\$	473,939	\$	379,151	\$	94,788	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$4,233,000 to \$6,033,000		
	INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)											

2015				Draft Released: Endorsed:							
2013	Pioneer Valley MPO Transportation Improv	,									
				Total							
MassDOT	MassDOT	MassDOT	Funding	Programmed	Federal	Non-Federal	Additional				
Project ID V	Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Information ▼				
► Section 1.	A / Fiscal Constraint Analysis				1.						
	Total Federal Aid Tar					<b>⋖</b> Total Target					
			rogrammed >			■ Max. STP	<b>\$ 173,102</b> STP Available				
			rogrammed >			■ Min. HSIP	\$ - HSIP Minimum Met				
	l		rogrammed >			■ Min. CMAQ					
		Total TAP Pi	rogrammed <b>&gt;</b>	\$ 473,939	\$ 473,939	■ Min. TAP	TAP Minimum Met				
							<u>'</u>				
► Section 1	B / Federal Aid Bridge Projects										
607515	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	2	BR-SP	\$ 1,849,536	\$ 1,479,629	\$ 369,907	NHPP				
607468	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	2	BR-SP	\$ 2,771,540	\$ 2,217,232	\$ 554,308	Add Project NHPP				
		E	BR Subtotal ▶	\$ 4,621,076	\$ 3,696,861	\$ 924,215	■ 80% Federal + 20% Non-Federal				
				'	1	1	1				
► Section 1	C / Federal Aid Non-Target Projects										
<b>▶</b> Earmarks	•										
	No Projects Programmed										
		Earmar	ks Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Earmark				
► Other						<del></del>					
	No Projects Programmed			\$ -	\$ -	\$ -					
		Oth	ner Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source				
► Section 1	D / Federal Aid Major & State Category Projects										
►IM - Inters	State Maintenance		18.4		•	Φ.	T				
	No Projects Programmed	2	IM	Φ.	\$ -	\$ -	4.000/ Fadaral + 400/ Nav Fadaral				
			IM Subtotal ►	-	\$ -	\$ -	■ 90% Federal + 10% Non-Federal				
- NUIDD - N	Caral III along Barfamana Barana										
	ational Highway Performance Program		NUIDD	<b>#</b> 440,000,050	110 005 000 0	00 004 050 0	1000/ Baring England (III a Palaman I (a) a EE				
607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF	2	NHPP	\$ 149,006,250	119,205,000.0	29,801,250.0	100% Design, Funds will be disbursed from FFY				
	S-24-061 ON I-91 (EARLY ACTION)	N 11 15	2D 0 - 1-1-1 N	<b>*</b> 440,000,050	<b>*</b> 440.005.000	A 00 004 050	2014 through FFY 2017				
		NHI	PP Subtotal ▶	\$ 149,006,250	\$ 119,205,000	\$ 29,801,250	■ 80% Federal + 20% Non-Federal				
► Other											
► Other 607453	SOUTHAMPTON - SOUTHAMPTON SAFE ROUTES	2	Statewide	\$800,000	\$640,000	\$160,000	SW-TAP Moved to FY2016				
007433	TO SCHOOL - NORRIS ELEMENTARY SCHOOL	2	TAP	<del>\$000,000</del>	<del>\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	<del>\$ 100,000</del>	SVV-TAP IVIOVED TO F12016				
605066	NORTHAMPTON- INTERSECTION IMPROVEMENTS	2	Statewide	\$ 2,106,590	1,685,272.0	121 319 0	SW-CMAQ 75% Design Public Hearing Held or				
000000	AT ROUTE 5 (PLEASANT STREET) AND CONZ	۷	CMAQ	Ψ 2,100,590	1,005,272.0	421,310.0	April 24, 2013 Cost increase from \$1,592,248				
	STREET - Roundabout		CIVIAQ				April 24, 2013 Cost increase from \$1,392,248				
COERCO			A /C	£4.004.500	DO 054 00	0040.040	Ctotowide LICID 750/ /ftc 400 400 400				
605833	BERNARDSTON - WEST SPRINGFIELD - TRAFFIC SIGN REPLACEMENT ON INTERSTATE 91	2	A/C	\$4,064,580	\$3,251,664	\$812,916	Statewide HSIP 75% (\$6,492,438.10)				
	OIGIN REPLACEMENT ON INTERSTATE 91			_			Page 2 of 12				

2015	Pioneer Valley MPO Transportation Improve	ement Proc	ıram		Draft Released: Endorsed:		
MassDOT	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TAP	\$ 1,640,736	1,312,588.8	328,147.2	5.12 TEC Score 100% (\$1,840,736)
	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TE	\$ 200,000	160,000.0	40,000.0	5.12 TEC Score 100% (\$1,840,736)
608136	SOUTH HADLEY-ROUTE 116 STORMWATER	2	Statewide TE	\$ 100,000	80,000.0	20,000.0	
	DISTRICT 2 - Stormwater RETROFITS AT VARIOUS LOCATIONS	2	Other	\$ 1,500,000	1,200,000.0	300,000.0	STP - FLEX Add funding Moved from FY2016
Section 2A	./ Non-Federal Projects	Oth	er Subtotal ▶	\$ 9,611,906	\$ 7,689,525	\$ 1,922,381	■ Funding Split Varies by Funding Source
	No Projects Programmed			\$ -	]	\$ -	
		ederal Projec	cts Subtotal▶	*		\$ -	◀100% Non-Federal
Section 26	7 Non-rederal bridge Projects						
	No Projects Programmed  Non-Federal	Bridge Projec	cts Subtotal▶	\$ - \$ -		\$ - \$ -	■100% Non-Federal
2015	Pioneer Valley MPO TIP Summary			TIP Section 1: ▼	TIP Section 2: ▼	<b>Total</b> of All Projects ▼	
YOE = Year o	f Expenditure (includes 4% per year inflation factor)		Total ► eral Funds ► eral Funds ►	\$ 144,183,795		\$144,183,795	<ul><li>■ Total Spending in Region</li><li>■ Total Federal Spending in Region</li><li>■ Total Non-Federal Spending in Region</li></ul>

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2016	Pioneer Valley MPO Transportation Improv	vement Program					aft Released: dorsed:			
MassDOT	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Prog Fund	rammed		deral nds ▼		n-Federal nds ▼	Additional Information ▼
► Section 1A	A / Federal Aid Target Projects									
►STP - Surf	ace Transportation Program									
605011	LUDLOW- RECONSTRUCTION OF CENTER STREET (ROUTE 21) - FROM 35' WEST OF BEACHSIDE DRIVE WESTERLY TO GAS LINE BESIDE MTA OVERPASS (3,500 FEET)	2	STP	\$	4,918,051	\$	3,934,441	\$	983,610	9.65 TEC Score 25% (YOE \$4,918,051) STP
180525	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 INTERSECTION TO ROUTE 5 INTERSECTION (1.1 MILES)	2	STP	\$	2,273,050	\$	1,818,440	\$	454,610	8.55 TEC Score 25% ( YOE \$5,200,000) STP, CMAQ, HSIP, TAP
604446	WESTFIELD- RECONSTRUCTION OF ROUTE 187 (LITTLE RIVER ROAD) AND SHAKER ROAD	2	STP	\$	5,724,561	\$	4,579,649	\$	1,144,912	8.37% TEC 75% (YOE \$5,724,561) STP
605385	SPRINGFIELD- SIGNAL & INTERSECTION IMPROVEMENTS @ ROOSEVELT AVENUE & ISLAND POND ROAD, ROOSEVELT AVENUE & ALDEN STREET	2	STP	\$	686,921	\$	549,537	\$	137,384	5.47 TEC Score 25% (YOE \$1,976,000) STP, CMAQ
		S	TP Subtotal ▶	\$	13,602,583	\$	10,882,067	\$	2,720,517	■ 80% Federal + 20% Non-Federal
	hway Safety Improvement Program	· ·		,		,		1		
180525	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 INTERSECTION TO ROUTE 5 INTERSECTION (1.1 MILES)	2	HSIP	\$	1,080,992	\$	972,893	\$	108,099	8.55 TEC Score 25% ( YOE \$5,200,000) STP, CMAQ, HSIP, TAP
►CMAQ - Co	ongestion Mitigation and Air Quality Improvement P		SIP Subtotal ▶	\$	1,080,992	\$	972,893	\$	108,099	■ Funding Split Varies by Project Specifications
180525	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 INTERSECTION TO ROUTE 5 INTERSECTION (1.1 MILES)	2	CMAQ	\$	1,036,217	\$	828,974	\$	207,243	8.55 TEC Score 25% ( YOE \$5,200,000) STP, CMAQ, HSIP, TAP
605385	SPRINGFIELD- SIGNAL & INTERSECTION IMPROVEMENTS @ ROOSEVELT AVENUE & ISLAND POND ROAD, ROOSEVELT AVENUE & ALDEN STREET	2	CMAQ	\$	1,289,079	\$	1,031,263	\$	257,816	5.47 TEC Score 25% (YOE \$1,976,000) STP, CMAQ
604968	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION, NORTH SECTION - FROM COWLES COURT ACCESS RAMPS TO THE WESTFIELD RIVER BRIDGE INCLUDES REHAB OF W-25-036 (WESTFIELD RIVER CROSSING)	2	CMAQ	\$	300,000	\$	240,000	\$	60,000	75% 6.58 TEC HPP funds remaining (HPP -1656 \$1,857,506 (Federal) (Total Cost \$2,696,964) Total funding available \$2,575,000, city will scale back project to the funding available. HPP, CMAQ
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$	750,873	\$	600,698	\$	150,175	\$1.7M CMAQ commitment over 3 years toward Phase I of project \$65.7 total
		CMA	AQ Subtotal ▶	\$	3,376,169	\$	2,700,935	\$	675,234	■ 80% Federal + 20% Non-Federal
	nsportation Alternative Program		1	Ι.						
180525	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 INTERSECTION TO ROUTE 5 INTERSECTION (1.1 MILES)	2	TAP	\$	809,741	\$	647,793	\$	161,948	8.55 TEC Score 25% ( YOE \$5,200,000) STP, CMAQ, HSIP, TAP
	<b>→</b>	T/	AP Subtotal ▶	\$	809,741	\$	647,793	\$	161,948	■ Funding Split Varies by Project Specifications

2016	Pioneer Valley MPO Transportation Impro-	vement Pr	ogram				aft Released:				
_0.0		venient i i	gram	Total			idorsed.				
MassDOT	MassDOT	MassDOT	Funding	Progra	mmed	Fed	deral	No	n-Federal	Additional	
roject ID ▼	Project Description▼	District ▼	Source ▼	Funds	▼	Fu	nds ▼	Fu	nds ▼	Information ▼	
	Total Fordayal Ald Tana			l <b>c</b>	40,000,405	۰ ا	40.074.440		<del>-</del>		Tanana Fana Ia Ann Valla
	Total Federal Aid Targ		ogrammed ► rogrammed ►		18,869,485 13,602,583	<b>\$</b>	18,8/1,416 13,602,583		Total Target		Target Funds Available STP Exceeds Maximum
			rogrammed >		1,080,992		1,080,992				HSIP Minimum Met
			rogrammed ►		3,376,169				Min. CMAQ	+	CMAQ Minimum Not Met
			rogrammed >		809,741					,	TAP Minimum Met
Section 1	B / Federal Aid Bridge Projects										
07516	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE	2	BR-SP		\$1,849,978	\$	1,479,982	\$	369,996		Pre 25% NHPP
	AT VARIOUS LOCATIONS										
07524	BELCHERTOWN- WARREN BRIDGE DEMOLITION,	2	BR - Off		\$2,477,738	\$	1,982,190	\$	495,548		Pre 25%
	B-05-023, W-07-012,(EAST MAIN STREET/NAULTAUG BROOK)										
	STREET/NAULTAUG BROOK)		□ BR Subtotal ▶	\$	4,327,716	\$	3,462,173	\$	865.543	■ 80% Federa	I + 20% Non-Federal
		•	511 0 45 10 141 1	<b>T</b>	.,02.,	Ι Ψ	0, 102, 110	1 4	000,010	1 3070 1 30013	20701101111000101
Section 10	C / Federal Aid Non-Target Projects										
Earmarks											
04968	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL	2	HPP (2005)	\$	2,275,000	\$	1,857,506	\$	417,494	75% 6.58 TEC	HPP funds remaining (HPP -1
	CONSTRUCTION, NORTH SECTION - FROM		` ′								Federal) (Total Cost \$2,696,96
	COWLES COURT ACCESS RAMPS TO THE									Total funding a	available \$2,575,000, city will so
	WESTFIELD RIVER BRIDGE INCLUDES REHAB OF	:								back projec	to the funding available. HPF
	W-25-036 (WESTFIELD RIVER CROSSING)										CMAQ
0.11		Earmai	ks Subtotal ▶	\$	2,275,000	\$	1,857,506	\$	417,494	■ Funding Spl	t Varies by Earmark
Other	No Projects Programmed					\$		\$			
	No i Tojecis i Togrammed	Oth	ner Subtotal ▶	\$	-	\$	-	\$	-	◀ Funding Spl	t Varies by Funding Source
				, ·		1		T +		· · · · · · · · · · · · · · · · · · ·	
Section 1	D / Federal Aid Major & State Category Projects										
·IM - Intore	state Maintenance										
riivi - iiiteis	nate manitenance					\$		\$	_		
06577	HATFIELD- WHATELY- INTERSTATE	2	IM	\$	11,597,040	\$	10,437,336		1,159,704		Pre 25%
	MAINTENANCE & RELATED WORK ON I-91										
07182	BERNARDSTON- GREENFIELD- INTERSTATE	2	IM	\$	2,796,543	\$	2,516,889	\$	279,654		
	MAINTENANCE & RELATED WORK ON ROUTE I-91	1									
	FROM MM 48.6 TO MM 50.4 (1.8 MILES)		IM Subtotal ▶	Φ.	44 000 500	Φ.	40.054.005	Φ.	4 400 050	4 000/ Fadara	L. 400/ Non Fodorel
	, ,			1.35	14,393,583	Ф	12,954,225	Ф	1,439,358	■ 90% Federa	I + 10% Non-Federal
NHDD _ NI	ational Highway Performance Program		IIVI Subtotal P	Ι Ψ							
	ational Highway Performance Program SPRINGFIELD- VIADUCT DECK REPLACEMENT		NHPP		71,993.750		57,595.000.0	1.	4,398,750.0	100% Design.	Funds will be disbursed from F
► NHPP - Na 607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT	2			71,993,750		57,595,000.0	1.	4,398,750.0		Funds will be disbursed from F
	<u> </u>	2		\$	71,993,750					20	

2016	Pioneer Valley MPO Transportation Improv	ement Pro	ogram		Draft Released: Endorsed:		
MassDOT	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
606450	HOLYOKE- TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG HIGH & MAPLE	2	Statewide CMAQ	\$ 1,564,867	1,251,893.6	312,973.4	, , , , , , , , , , , , , , , , , , ,
03477	SOUTHWICK- INTERSECTION IMPROVEMENTS AT FOUR LOCATIONS ON ROUTE 57 (FEEDING HILLS ROAD)	2	Statewide CMAQ	\$ 3,617,872	2,894,297.6	723,574.4	7.75 TEC Score Pre 25% (\$3,617,872)
06555	NORTHAMPTON- ROUNDABOUT CONSTRUCTION AT INTERSECTION ROUTES 5/10 (NORTH KING STREET) & HATFIELD STREET	2	Statewide CMAQ	\$2,874,896	\$2,299,917	\$574,979	6.28 TEC Score 25% (\$2,874,896)
02911	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES)	2	Statewide CMAQ	\$ 3,261,288	2,609,030.4	652,257.6	4.85 TEC Score 25% (\$3,261,288)
07036	DISTRICT 2 - ADA RETROFITS AT VARIOUS LOCATIONS	2	Other	\$ 740,000	592,000.0	148,000.0	STP - FLEX Add funding
07001	DISTRICT 2 - Stormwater RETROFITS AT VARIOUS LOCATIONS	2	Other	\$ 1,500,000	1,200,000.0	300,000.0	STP - FLEX Add funding Moved to FY201
07453	SOUTHAMPTON - SOUTHAMPTON SAFE ROUTES TO SCHOOL - NORRIS ELEMENTARY SCHOOL	2	Statewide TAP	\$800,000	\$640,000	\$160,000	SW-TAP Moved from FY2015
		Oth	ner Subtotal ▶	\$ 12,858,923	\$ 10,287,138	\$ 2,571,785	■ Funding Split Varies by Funding Source
Section 2A	A / Non-Federal Projects						
	No Projects Programmed  Non-F	ederal Proje	ects Subtotal►	\$ -		\$ - \$ -	■100% Non-Federal
Section 2E	3 / Non-Federal Bridge Projects						
	No Projects Programmed  Non-Federal	Bridge Proje	ects Subtotal▶	\$ -	-	\$ - \$ -	■100% Non-Federal
			The Captotal P	1 7		⊪ <del>*</del>	1
2016	Pioneer Valley MPO TIP Summary			TIP Section 1: ▼	TIP Section 2: ▼	<b>Total</b> of All Projects ▼	
	of Expenditure (includes 4% per year inflation factor)		Total ►	+ , -, -	\$ -		◀ Total Spending in Region
		For	deral Funds >	\$ 101,359,729		\$101 250 720	■ Total Federal Spending in Region

2017	2017 Pioneer Valley MPO Transportation Improvement Progr						aft Released:			
MassDOT	MassDOT ▼ Project Description ▼	MassDOT District ▼	Funding Source ▼	Tota Prog Fund	<sub>j</sub> rammed		deral nds ▼		n-Federal nds ▼	Additional Information ▼
►Section 1	A / Federal Aid Target Projects									
► CTD C	rface Transportation Drawers									
605032	face Transportation Program  HADLEY- RECONSTRUCTION ON ROUTE 9 BETWEEN THE LOWE'S AND HOME DEPOT SITE DRIVES (0.6 MILES)	2	STP	\$	4,782,361	\$	3,825,889	\$	956,472	7.83 TEC Score 25% (YOE \$4,782,361) STP
604033	SOUTHWICK- RECONSTRUCTION CONGAMOND ROAD (ROUTE 168) - FROM COLLEGE HIGHWAY & ENDS 250 FEET SHORT OF STATE LINE (1.2 MILES)	2	STP	\$	5,512,964	\$	4,410,371	\$	1,102,593	6.52 TEC Score 25% (YOE \$5,512,964) STP
606445	LONGMEADOW- RESURFACING & RELATED WORK ON CONVERSE STREET, FROM LAUREL STREET TO DWIGHT STREET (2.04 MILES)	2	STP	\$	1,186,487	\$	949,189	\$	237,297	6.55 TEC Score 75% (YOE \$1,712,621) STP, TAP
600513	AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S. WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)	2	STP	\$	1,682,640	\$	1,346,112	\$	336,528	6.08 TEC Score PRE 25% (YOE \$1682,640) STP
607502	NORTHAMPTON - INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2	STP	\$	145,036	\$	116,029	\$	29,007	7.40 Pre 25% (YOE \$1,829,128) CMAQ, STP
►UCID U	ghway Safety Improvement Program	S1	TP Subtotal ▶	\$	13,309,487	\$	10,647,590	\$	2,661,897	■ 80% Federal + 20% Non-Federal
604203	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	2	HSIP	\$	1,080,992	\$	972,893	\$	108,099	8.73 Pre 25% (YOE \$1,620,000) HSIP, CMAQ
		HS	IP Subtotal ▶	\$	1,080,992	\$	972,893	\$	108,099	■ Funding Split Varies by Project Specifications
►CMAQ - C	Congestion Mitigation and Air Quality Improvement Program									
604203	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	2	CMAQ	\$	539,008	\$	431,206	\$	107,802	8.73 Pre 25% (YOE \$1,620,000) HSIP, CMAQ
607502	NORTHAMPTON - INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2	CMAQ	\$	1,684,092	\$	1,347,274	\$	336,818	7.40 Pre 25% (YOE \$1,829,128) CMAQ, STP
606903	HOLYOKE - IMPROVEMENTS TO LOWER WESTFIELD ROAD ON I-91 (INTERCHANGE 15)	2	CMAQ	\$	1,155,000	\$	924,000	\$	231,000	6.67 Pre 25% (YOE \$1,155,000) CMAQ
NTAD Tue	annutation Alternative Decrease	CMA	AQ Subtotal ▶	\$	3,378,100	\$	2,702,480	\$	675,620	■ 80% Federal + 20% Non-Federal
606445	Insportation Alternative Program  LONGMEADOW- RESURFACING & RELATED WORK ON CONVERSE STREET, FROM LAUREL STREET TO DWIGHT STREET (2.04 MILES)	2	TAP	\$	526,134	\$	420,907	\$	105,227	6.55 TEC Score <b>75%</b> (YOE \$1,712,621) STP, TAP
		TA	AP Subtotal ▶	\$	526,134	\$	420,907	\$	105,227	◀ Funding Split Varies by Project Specifications
► Section 1	A / Fiscal Constraint Analysis									
	Total Federal Aid Targ	et Funds Pr	ogrammed ►	\$	18,294,713		18,871,416			\$ 576,703 Target Funds Available
		rogrammed >		13,309,487		13,886,190			\$ 576,703 STP Available	
			rogrammed ► rogrammed ►		1,080,992 3,378,100		1,080,992 3,378,100			\$ - HSIP Minimum Met \$ - CMAQ Minimum Met
			rogrammed ►		526,134				/lin. CIMAQ /lin. TAP	\$ - TAP Minimum Met
► Section 1	B / Federal Aid Bridge Projects		J :	, ,	,	1 *	,	, ,		
007500	AMUEDOT DDIDOE DEDI ACEMENT A 00 000 AU		DD 0"	1	<b>CO C44 C40</b>	\ A	0.445.000	r.	E00 000	Dra 059/
607528	AMHERST- BRIDGE REPLACEMENT, A-08-008, MILL STREET OVER MILL RIVER	2	BR - Off		\$2,644,040	\$	2,115,232	\$	528,808	Pre 25%
			•	_						Page 7 of 12

2017 Pioneer Valley MPO Transportation Improvement					aft Released: dorsed:				
MassDOT	MassDOT Project Description▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Fed	leral nds ▼		-Federal ds ▼	Additional Information ▼
607549	CHESTERFIELD - IRELAND STREET OVER WEST	1	BR - Off	\$3,649,520	\$	2,919,616	\$	729,904	
	BRANCH OF WESTFIELD RIVER								
05384	AGAWAM- WEST SPRINGFIELD- BRIDGE RECONSTRUCTION, A-05-002=W-21-014, ROUTE 147 OVER THE WESTFIELD RIVER & INTERSECTION & SIGNAL IMPROVEMENTS @ 3 LOCATIONS	2	BR - On	\$14,757,120	\$	11,805,696	\$ :	2,951,424	(NHPP)
07517	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	2	BR-SP	\$1,849,693		1,479,754		369,939	(NHPP)
		В	R Subtotal ▶	\$ 22,900,373	\$	18,320,298	\$ 4	4,580,075	■ 80% Federal + 20% Non-Federal
Section 10	C / Federal Aid Non-Target Projects								
Earmarks									
Lumurko									
		Earmarl	ks Subtotal ▶	-	\$	-	\$	-	■ Funding Split Varies by Earmark
Other									
		Oth	er Subtotal ▶	-	\$	-	\$	-	■ Funding Split Varies by Funding Source
IM - Inters 07731	tate Maintenance SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-	2	NHPP	\$ 9,000,000		7,200,000.0	1,	800,000.0	100% Design, Funds will be disbursed from
	061 ON I-91 (EARLY ACTION)		M Subtotal ▶	\$ 9,000,000	\$	7.200.000	\$	1.800.000	2014 through FFY 2017 ■ 90% Federal + 10% Non-Federal
NHPP - Na	tional Highway Performance Program				*		*		
07474	GRANBY / SOUTH HADLEY - RESURFACING AND RELATED WORK ON ROUTE 202	2	NHPP	\$ 1,712,794		1,370,235.2		342,558.8	Pre 25% (\$1,712,794)
Other		NHF	PP Subtotal ▶	\$ 1,712,794	\$	1,370,235	\$	342,559	■ 80% Federal + 20% Non-Federal
	No Projects Programmed	Oth	er Subtotal ▶	\$ - \$ -	\$	-	\$	-	Funding Split Various by Funding Source
		Oth	ei ondioigi 🕨		Φ	-	Φ	-	■ Funding Split Varies by Funding Source
Section 2	A / Non-Federal Projects	•		] <b>"</b>			•		
	No Projects Programmed Non-F	ederal Projec	cts Subtotal <b>►</b>	\$ - \$ -			\$		◀100% Non-Federal
Section 2E	3 / Non-Federal Bridge Projects								
	No Projects Programmed			\$ -			\$	-	
	Non-Federal	Bridge Projec	cts Subtotal▶	-			\$	-	◀100% Non-Federal
2017	, Pioneer Valley MPO TIP Summary			TIP Section 1: ▼	TIP ▼	Section 2:		al of All ects ▼	
2017									
2017	,		Total ▶	\$ 51,907,880	\$	-	\$ 5	1,907,880	■ Total Spending in Region
2017			Total ► leral Funds ► leral Funds ►	\$ 41,634,404		-	\$ 4	1,634,404	<ul> <li>▼ Total Spending in Region</li> <li>▼ Total Federal Spending in Region</li> <li>▼ Total Non-Federal Spending in Region</li> </ul>

2017 Pioneer Valley MPO Transportation Improvemen	Draft Released: Endorsed:					
			Total			
MassDOT MassDOT	MassDOT	Funding	Programmed	Federal	Non-Federal	Additional
Project ID ▼ Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Information ▼

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: http://www.massdot.state.ma.us/Highway/flaggers/main.aspx

2018	Pioneer Valley MPO Transportation Improve		Draft Released: Endorsed:										
MassDOT	MassDOT Project Description ▼	MassDOT District ▼		Total Programn Funds ▼	ned			Non-Federal Funds ▼		Additional Information ▼			
► Section 1A	A / Federal Aid Target Projects												
	ace Transportation Program												
604738	SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO POMEROY MEADOW RD (3,801 FEET)	2	STP	\$ 2	570,400	\$	2,056,320	\$	514,080	3.38 TEC	Score 75%	6 (YOE \$2,570	,400) STP
604597	NORTHAMPTON- I-91 INTERCHANGE 19 IMPROVEMENTS AT ROUTE 9 AND DAMON RD	2	STP	\$ 3	312,874	\$	2,650,299	\$	662,575	Pre 25%		(YOE \$6,720,0 HSIP, TAP	00) STP,
604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	2	STP	\$ 5	377,100	\$	4,301,680	\$	1,075,420	Pre 25%		(YOE \$6,955,2 CMAQ	00) STP,
607430	LONGMEADOW- RESURFACING & RELATED WORK ON LONGMEADOW STREET (ROUTE 5), FROM THE CT S.L. TO CONVERSE STREET (2.88 MILES)		STP	\$ 2	478,941	\$	1,983,153	\$	495,788	<b>75 %</b> 6	.18 TEC (`	YOE \$2,478,94	1) STP
		S	TP Subtotal ▶	\$ 13	739,315	\$	10,991,452	\$	2,747,863	◀ 80% Fed	eral + 20%	Non-Federal	
	hway Safety Improvement Program				000 000	Φ.	070.000	•	400.000	D 050/	7 70 TEO	() (OF #0.700.0	00) OTD
604597	NORTHAMPTON- I-91 INTERCHANGE 19 IMPROVEMENTS AT ROUTE 9 AND DAMON RD				080,992		972,893		108,099		CMAQ,	(YOE \$6,720,0 HSIP, TAP	, .
►CMAO - Co	ongestion Mitigation and Air Quality Improvement Pro		SIP Subtotal ▶	\$ 1.	080,992	\$	972,893	\$	108,099	<b>◄</b> Funding S	Split Varies	by Project Spe	ecifications
604597	NORTHAMPTON- I-91 INTERCHANGE 19 IMPROVEMENTS AT ROUTE 9 AND DAMON RD	,gruiii		\$ 1.	800,000	\$	1,440,000	\$	360,000	Pre 25%		(YOE \$6,720,0 HSIP, TAP	00) STP,
604434	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)			\$ 1	578,100	\$	1,262,480	\$	315,620	Pre 25%		(YOE \$6,955,2 CMAQ	00) STP,
		CMA	AQ Subtotal ▶	\$ 3	378,100	\$	2,702,480	\$	675,620	◀ 80% Fed	eral + 20%	Non-Federal	
	nsportation Alternative Program			Φ.	500 404	Φ	400.007	Φ.	105 007	D== 050/	7 70 TEO	(VOE #6.700.0	00) CTD
604597	NORTHAMPTON- I-91 INTERCHANGE 19 IMPROVEMENTS AT ROUTE 9 AND DAMON RD			\$	526,134	Ъ	420,907	<b>Þ</b>	105,227	Pre 25%		(YOE \$6,720,0 HSIP, TAP	00) STP,
	:	<u> </u>	AP Subtotal ▶	\$	526,134	\$	420,907	\$	105,227	■ Funding S		by Project Spe	ecifications
►Section 14	\ / Fiscal Constraint Analysis												
. Coolin II	Total Federal Aid Targ	et Funds Pr	ogrammed >	\$ 18	724,541	\$	18,871,416	∢Τ¢	otal Target	\$ 146,87	5 Target	Funds Availal	ble
		Total STP P	rogrammed >	\$ 13	739,315	\$	13,886,190		_		STP A		
			rogrammed ►		080,992	4 '	1,080,992			\$		linimum Met	
	To		rogrammed ►		378,100		3,378,100					Minimum Met	
		Total TAP P	rogrammed ►	\$	526,134	\$	526,134	<b>◀</b> N	lin. <b>TAP</b>	\$	· TAP M	inimum Met	
► Section 1E	3 / Federal Aid Bridge Projects												
607939	CUMMINGTON- BRIDGE MAINTENANCE, C-21-025, ROUTE 9 OVER THE WESTFIELD RIVER	1	BR-SP	\$	300,000	\$	240,000	\$	60,000				
607959	District 2 - Systematic Bridge Maintenance at Various Locations	2	BR-SP	\$ 1.	624,800	\$	1,299,840	\$	324,960				
	1	I	BR Subtotal ▶	\$ 1	924,800	\$	1,539,840	\$	384,960	◀ 80% Fed	eral + 20%	Non-Federal	

201	Pioneer Valley MPO Transportation Improve	mont Program		Draft Released:		
MassDOT	MassDOT  Project Description ▼	MassDOT Funding District ▼ Source ▼	Total Programmed Funds ▼	Endorsed: Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
Frojectio	Froject Description v	District V Source V	rulius v	rulius v	Fullus ¥	miormation ¥
► Section	1C / Federal Aid Non-Target Projects					
► Earmark	xs .					
	No Projects Programmed		\$ -	\$ -	\$ -	-
<b>.</b> Other		Earmarks Subtotal ►	\$ -	\$ -	\$ -	■ Funding Split Varies by Earmark
►Other						
		Other Subtotal ▶	\$ -	\$ -	\$ -	■ Funding Split Varies by Funding Source
► Section	1D / Federal Aid Major & State Category Projects					
►IM - Inte	rstate Maintenance					
<u>- 1111 - 1111 (e)</u>	Total maintenance					
		IM Subtotal ▶	-	\$ -	\$ -	■ 90% Federal + 10% Non-Federal
►NHPP - I	National Highway Performance Program					
607560	CHICOPEE - HOLYOKE - INTERSTATE MAINENANCE AND RELATED WORK ON I-391	2 NHPP	\$ 10,911,130	9,820,017.0	1,091,113.0	
		NHPP Subtotal ▶	\$ 10,911,130	\$ 9.820.017	\$ 1.091.113	■ 80% Federal + 20% Non-Federal
►Other						
602912	CHICOPEE- CHICOPEE RIVER RIVERWALK MULTI- USE PATH CONSTRUCTION, FROM GRAPE STREET TO FRONT STREET (NEAR ELLERTON STREET)	2 Statewide CMAQ	\$ 2,273,911	1,819,128.8	454,782.2	5.02 TEC Score Pre 25% (\$2,273,911
		Other Subtotal ▶	\$ 2,273,911	\$ 1,819,129	\$ 454,782	■ Funding Split Varies by Funding Source
► Section	2A / Non-Federal Projects					
	No Projects Programmed		\$ -		<b> \$</b> -	
		Federal Projects Subtotal►			\$ -	◀100% Non-Federal
► Section	2B / Non-Federal Bridge Projects	.i. 				
	No Projects Programmed		\$ -		\$ -	
		Bridge Projects Subtotal►			\$ -	◀100% Non-Federal
004				TIP Section 2:	Total of All	_
201	Pioneer Valley MPO TIP Summary		TIP Section 1: ▼	▼	Projects ▼	
		Total ►		\$ -	\$ 33,834,382	
		Federal Funds ►		•		▼ Total Federal Spending in Region
		Non-Federal Funds ▶	\$ 5,567,664		\$ 5,567,664	▼ Total Non-Federal Spending in Region Page 11 of

2018 Pioneer Valley MPO Transportation Improv	ement Pro		Draft Released: Endorsed:					
			Total					
MassDOT MassDOT	MassDOT	Funding	Programmed	Federal	Non-Federal	Additional		
Project ID ▼ Project Description ▼	District ▼	Source ▼	Funds ▼	Funds ▼	Funds ▼	Information ▼		

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### Transportation Improvement Program (TIP) Project List (FY2015) - Draft February 3, 2015

TA gram	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail F	ederal Funds	RTACAP	MAP IT	CCAP	TDC	SCA	LocalFunds	<b>Total Cost</b>	
<b>0</b>													
			BUY REPLACEMENT 40-FT BUS (6) - Match in										
5307 Pione	er Valley Transit Authority	111201	FY 16		\$2,373,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,838	Approved at feb 3 I
			BUY REPLACEMENT 35-FT BUS (5) - Match in										
5307 Pione	er Valley Transit Authority	111202	FY16		\$1,958,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958,199	Approved at feb 3 I
			BUY 40-FT BUS FOR EXPANSION (4) Match in										
5307 Pione	er Valley Transit Authority	111301	FY16		\$1,582,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,559	Approved at feb 3 I
5307 Pione	er Valley Transit Authority	113303	Westfield Intermodal Center		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000	
5307 Pione	er Valley Transit Authority	113303	Rehab/Renovations: Roof Designs		\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$350,000	
5307 Pione	er Valley Transit Authority	113307	Rehab/Renovation: Surveillance Systems		\$114,999	\$28,750	\$0	\$0	\$0	\$0	\$0	\$143,749	
5307 Pione	er Valley Transit Authority	112220	Farebox		\$230,139	\$57,535	\$0	\$0	\$0	\$0	\$0	\$287,674	
5307 Pione	er Valley Transit Authority	111216	Purchase - Replacement: Vans (6)		\$313,590	\$78,398	\$0	\$0	\$0	\$0	\$0	\$391,988	
			Purchase - Buses for Expanded Service, 40'										
5307 Pione	er Valley Transit Authority	111301	(8)		\$871,448	\$657,362	\$0	\$0	\$0	\$0	\$0	\$1,528,810	
5307 Pione	er Valley Transit Authority	111204	BUY < 30' mini bus, Replacements (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000	
			CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP										
5307 Pione	er Valley Transit Authority	119306	ON BUSES		\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
			REHAB/RENOVATE - Environmental										
5307 Pione	er Valley Transit Authority	114402	Compliance		\$76,252	\$19,063	\$0	\$0	\$0	\$0	\$0	\$95,315	
5307 Pione	er Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting		\$292,664	\$73,166	\$0	\$0	\$0	\$0	\$0	\$365,830	
			Rehab/Renovation: Communications										
5307 Pione	er Valley Transit Authority	114220	Systems (ITS)		\$1,402,929	\$350,732	\$0	\$0	\$0	\$0	\$0	\$1,753,661	
5307 Pione	er Valley Transit Authority	442301	Planning		\$180,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$225,000	
5307 Pione	er Valley Transit Authority	117C00	ADA Operating Projects		\$1,183,574	\$0	\$0	\$0	\$0	\$295,894	\$0	\$1,479,468	
5307 Pione	er Valley Transit Authority	117A00	Preventive Maintenance		\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000	
5307 Pione	er Valley Transit Authority	116220	Rehab/Renovation: Misc. Communications		\$710,742	\$177,686	\$0	\$0	\$0	\$0	\$0	\$888,428	
5307 Pione	er Valley Transit Authority	114402	Rehab/Renovations: Northampton		\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
5307 Pione	er Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS, (5)		\$1,614,045	\$403,511	\$0	\$0	\$0	\$0	\$0	\$2,017,556	
5307 Pione	er Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION, (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000	
5307 Pione	er Valley Transit Authority	114211	Rehab/Renovation: Support Vehicles (2)		\$100,026	\$25,006	\$0	\$0	\$0	\$0	\$0	\$125,032	
5307 Pione	er Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment		\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
5307 Pione	er Valley Transit Authority	119302	Transit Enhancements: Shelters		\$16,037	\$4,010	\$0	\$0	\$0	\$0		\$20,047	
				Subtotal	\$18,517,041	\$2,199,219	\$0	\$0	\$0	\$965,894	\$0	\$21,682,154	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Pahah/Panayatian: Communications Custom										
F240 P!	or Vallay Transit Authority	44.4220	Rehab/Renovation: Communications System		¢400.003	Ć2F 24C	ćo	ćo	ćo	<b>^</b>	<u> </u>	¢43C 07C	
2310 LIQUE	er Valley Transit Authority	114220	(ITS)	Subtotal	\$100,862 \$100,862	\$25,216 \$25,216	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$126,078 \$126,078	
				Subtotal	\$100,602	J2J,210	ŞŪ	ŞŪ	ŞÜ	<b>3</b> 0	, JU	J120,078	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Subtotal	Ųζ	ŞÜ	ŞÜ	ŞŪ	ŞÜ	<b>3</b> 0	, JU	<b>J</b> U	

FTA		FTA Activity											
Program	Transit Agency	Line Item	Project Description	<b>Carryover or Earmark Detail</b>	<b>Federal Funds</b>	RTACAP	MAP I	TCCAP	TDC	SCA	LocalFunds	<b>Total Cost</b>	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339													
			TERMINAL, INTERMODAL (TRANSIT),										
5339	Pioneer Valley Transit Authority	113303	Westfield		\$1,654,259	\$413,565	\$0	\$0	\$0	\$0	\$0	\$2,067,824	
			REHAB/RENOVATE - Environmental										
5339	Pioneer Valley Transit Authority	114103	Compliance & Misc.		\$25,644	\$6,411	\$0	\$0	\$0	\$0	\$0	\$32,055	
5339	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (18)		\$804,733	\$201,183	\$0	\$0	\$0	\$0	\$0	\$1,005,916	
5339	9 Springfield Redevelopment Authority	113303	TERMINAL, INTERMODAL (TRANSIT)		\$832,224	\$0	\$0	\$0	\$166,445	\$0	\$0	\$832,224	Out for Public Rev
				Subtotal	\$3,316,860	\$621,159	\$0	\$0	\$166,445	\$0	\$0	\$3,938,019	
5320													
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Feder	al												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Non-F	ederal												
Other Non-													
Federal	Pioneer Valley Transit Authority	114303	Construction:Springfield O&M, Year 1		\$0	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$2,330,000	
Other Non-													
ederal	Pioneer Valley Transit Authority	113111	Rehab:Renovations: Roof construction		\$0	\$641,471	\$0	\$0	\$0	\$0	\$0	\$641,471	
				Subtotal	\$0	\$2,971,471	\$0	\$0	\$0	\$0	\$0	\$2,971,471	
				Total	\$21,934,763	\$5,817,065	\$0	\$0	\$166,445	\$965,894	\$0	\$28,717,722	

## Transportation Improvement Program (TIP) Project List (FY2016) - Draft February 3, 2015

FTA	31 dai y 3, 201											
Progra												
m Transit Agency	FTA Activity	line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP I	ТССАР	TDC	SCA	LocalFunds	Total Cost
5307	TTATACCIOIC	Line reem	Troject Description	curryover or Eurmann Detail	reacrairranas	MIMON	10024	Teeri		JC/1	Eocair arras	rotal cost
5307 Pioneer Valley Transit Authority		111204 BUY REF	PLACEMENT <30 FT BUS, (2)	2015	\$152,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$190,000
5307 Pioneer Valley Transit Authority		111215 BUY REF	PLACEMENT VAN non accessable (5)	2015	\$112,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$140,000
5307 Pioneer Valley Transit Authority			Renovations: Northampton	2015	\$1,360,000	\$340,000	, \$0	, \$0	; \$0	\$0	\$0	\$1,700,000
5307 Pioneer Valley Transit Authority			Renovation: Shop Equipment	2015	\$24,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$30,000
5307 Pioneer Valley Transit Authority		119308 Transit	Enhancements: Signs/Lighting Renovation: Communications Systems	2015	\$80,000	\$20,000		\$0	\$0	\$0	\$0	\$100,000
5307 Pioneer Valley Transit Authority		114220 (ITS)		2015	\$1,438,006	\$359,501	\$0	\$0	\$0	\$0	\$0	\$1,797,507
5307 Pioneer Valley Transit Authority		442301 Planning	g	2015	\$208,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$260,000
5307 Pioneer Valley Transit Authority	117C00		erating Projects RENOVATE - Environmental	2015	\$1,192,998	\$0	\$0	\$0	\$0	\$298,250	\$0	\$1,491,248
5307 Pioneer Valley Transit Authority		114402 Complia Transit	ince Enhancements: Bike equipment shel.	2015	\$68,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$85,000
5307 Pioneer Valley Transit Authority		119306 bus		2015	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307 Pioneer Valley Transit Authority		116220 Rehab/I	Renovation: Misc. Communications	2015	\$3,155,010	\$829,821	\$0	\$0	\$0	\$0	\$0	\$3,984,831
5307 Pioneer Valley Transit Authority	117A00		ive Maintenance	2015	\$3,000,000	\$0	\$0	\$0	\$0	\$750,000	\$0	\$3,750,000
5307 Pioneer Valley Transit Authority			E - SUPPORT VEHICLES, (1)	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307 Pioneer Valley Transit Authority			e - Replacement: Vans (20)	2015	\$928,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$1,160,000
5307 Pioneer Valley Transit Authority			Enhancements: Shelters	2015	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307 Pioneer Valley Transit Authority		114402 REHAB/	RENOVATE - UMTS	2011	\$5,566	\$1,392	\$0	\$0	\$0	\$0	\$0	\$6,958
				Subtotal	\$11,929,980	\$1,923,314	\$0	\$0	<b>\$0</b>	\$1,100,250	\$0	\$14,953,544
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0		\$n	\$0	\$0	\$0	\$0
5339				Jubiotai	<del> </del>	γo	γU	γU	γU	ŞŪ	<del> </del>	γo
5339 Pioneer Valley Transit Authority		114402 Rehab/I	Renovations: UMTS	2015	\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
				Subtotal	\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
5320				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												

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m	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	rederal runds	RTACAP	MAP IIC	CAP IL	C SCA	LocalFunds	Total Cost	
Other Non-												
	Pioneer Valley Transit Authority	113101 Co	onstruction: Northampton, Year 1		\$0	\$250,000	\$0	\$0 \$	\$0	\$0 \$0	\$250,000	
Other												
Non-	Dianage Vallay Transit Authority	11121C DI	IV DEDI CEDAN/CTATION MACON /E)		\$0	\$140,000	\$0	\$0 <b>\$</b>	<b>^</b> 0	\$0 \$0	\$140,000	
rederal	Pioneer Valley Transit Authority	111210 BC	JY REPL SEDAN/STATION WAGON, (5)		\$0	\$140,000	ŞU	\$U \$	50	\$0 \$0	\$140,000	
Other		-	W 40 == 0.16 = 0.0 = V0.410(0.1 (4)									
Non- Federal	Pioneer Valley Transit Authority	111301 fo	JY 40-FT BUS FOR EXPANSION (4) -Match r FY 15		\$0	\$395,640	\$0	\$0 \$	\$0	\$0 \$0	\$395,640 Ap	pproved at feb 3 MPO
Other												
Non-		BL	JY REPLACEMENT 35-FT BUS (5) - Match for									
Federal	Pioneer Valley Transit Authority	111202 FY	15		\$0	\$489,549	\$0	\$0 \$	\$0	\$0 \$0	\$489,549 Ap	proved at feb 3 MPO
Other												
Non- Federal	Pioneer Valley Transit Authority	111306 BU	JY ARTIC BUS FOR EXPANSION (5)		\$0	\$4,655,901	\$0	\$0 \$	\$0	\$0 \$0	\$4,655,901 Ap	pproved at feb 3 MPO
Other Non-		BU	JY REPLACEMENT 40-FT BUS (6) - Match for									
Federal	Pioneer Valley Transit Authority	111201 FY	15		\$0	\$593,460	\$0	\$0 \$	\$0	\$0 \$0	\$593,460 Ap	proved at feb 3 MPO
Other-												
Non-	Pioneer Valley Transit Authority									4		
Federal	(PVTA)	111306 Pt	<del>irchase - Expansion: Buses (16)</del>	Subtotal	•	\$ <del>6,134,730</del> \$6,524,550	<del>\$0</del> <del>\$0</del> \$0		- <del>\$0-</del> \$0	\$ <del>0</del> \$0 \$0	\$6,134,730 Ap	proved at feb 3 MPO
				Total	\$12,740,414		-		\$0 \$1,100,2		\$22,491,137	

# Transportation Improvement Program (TIP) Project List (FY2017) - Draft February 3, 2014

FTA Program 5307	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP ITCC	AP TDC	SCA	LocalFunds	Total Cost
	lley Transit Authority (PVTA)	111306 Pu	rchase - Expansion: Buses (4)	2016	\$1,984,000	\$496,000	\$0	\$0 \$0	\$0	\$0	\$2,480,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119302 Tra	nsit Enhancements: Shelters	2016	\$40,000	\$10,000	\$0	\$0 \$0	\$0	\$0	\$50,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119308 Tra	nsit Enhancements: Signs/Lighting	2016	\$8,000	\$2,000	\$0	\$0 \$0	\$0	\$0	\$10,000
5307 Pioneer Va	lley Transit Authority (PVTA)	116220 Re	nab/Renovation: Misc. Communications	2016	\$2,694,890	\$775,192	\$0	\$0 \$0	\$0	\$0	\$3,470,082
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 Re	nab/Renovations: Northampton, Year 2	2016	\$600,000	\$150,000	\$0	\$0 \$0	\$0	\$0	\$750,000
5307 Pioneer Va	lley Transit Authority (PVTA)	442301 Pla	nning	2016	\$220,000	\$0	\$0	\$0 \$0	\$55,000	\$0	\$275,000
5307 Pioneer Va	lley Transit Authority (PVTA)	117C00 AD	A Operating Projects	2016	\$1,204,928	\$0	\$0	\$0 \$0	\$301,232	\$0	\$1,506,160
5307 Pioneer Va	lley Transit Authority (PVTA)	117A00 Pre	eventive Maintenance	2016	\$3,500,000	\$0	\$0	\$0 \$0	\$875,000	\$0	\$4,375,000
5307 Pioneer Va	lley Transit Authority (PVTA)		Y REPL SEDAN/STATION WAGON, (8)	2016	\$192,000	\$48,000	\$0	\$0 \$0	\$0	\$0	\$240,000
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 FA	HAB/RENOVATE - MAINTENANCE CILITY, SATCO, Yr 1	2016	\$480,000	\$120,000	\$0	\$0 \$0	\$0	\$0	\$600,000
5307 Pioneer Va	lley Transit Authority (PVTA)		RMINAL, INTERMODAL (TRANSIT), rthampton, YR 1	2016	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Va	lley Transit Authority (PVTA)	111215 BU	Y REPLACEMENT VAN (2)	2016	\$109,462	\$27,366	\$0	\$0 \$0	\$0	\$0	\$136,828
5307 Pioneer Va	lley Transit Authority (PVTA)		Y REPLACEMENT VAN, (4)	2016	\$89,600	\$22,400	\$0	\$0 \$0	\$0	\$0	\$112,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119306 ON	NSTRUCT BICYCLE ACCESS, FACIL & EQUIP BUSES	2016	\$6,400	\$1,600	\$0	\$0 \$0	\$0	\$0	\$8,000
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 Re	nab/Renovations: UMASS, Year 1	2016 Subtotal	\$800,000 \$12,049,280	\$200,000 \$1,882,558	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,231,232		\$1,000,000 \$15,163,070
5309				Subtotal	\$12,049,280						
5310				Subtotal		\$0					\$0
5311				Subtotal	\$0	\$0		\$0 \$0			
5337				Subtotal	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0

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Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detai	Federal Funds	RTACAP	MAP I	TCCAP	TDC	SCA	LocalFunds	Total Cost
				Subtot		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339 Pioneer Valle	y Transit Authority (PVTA)	111215 Purcha	se - Replacement: Vans (20)	20:	.6 \$818,538	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
				Subtot	al \$818,538	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
5320				Subtot	al \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtot	ai yo	<del></del>	ŞŪ	ŞŪ	γU	γU	γU	ŞU
Other rederal				Subtot	<b>al</b> \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other												
Non-		Rehab	Renovation: Communications									
Federal Pioneer Valle Other	y Transit Authority (PVTA)	114220 System	s (ITS)		\$0	\$1,330,980	\$0	\$0	\$0	\$0	\$0	\$1,330,980
Non-		REHAB	RENOVATE - Environmental									
	y Transit Authority (PVTA)	114402 Compli	ance		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Other												
Non-	. Top or alt A cather with a (D) (TA)		RUCT - MAINT FACILITY, Spfld.O&M,		ćo	¢44.250.000	ćo	ćo	ćo	ćo	ćo	¢44.350.000
Federal Pioneer Valle Other	y Transit Authority (PVTA)	114302 Yr 4			\$0	\$44,350,000	\$0	\$0	\$0	\$0	\$0	\$44,350,000
Non-												
	y Transit Authority (PVTA)	114406 Rehab,	Renovation: Shop Equipment		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	. , , ,			Subtot	al \$0	\$45,930,980	\$0		\$0	\$0	\$0	\$45,930,980
				Tot	<b>al</b> \$12,867,818	\$48,018,173	\$0	\$0	\$0	\$1,231,232	\$0	\$62,117,223

# Transportation Improvement Program (TIP) Project List (FY2018) - Draft February 3, 2014

FTA Program 5307	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP ITC	CAP TDC	SCA	LocalFunds	Total Cost
	lley Transit Authority (PVTA)	117A00	Preventive Maintenance	2017	\$3,500,000	\$0	\$0	\$0 \$0	\$875,000	\$0	\$4,375,000
5307 Pioneer Val	lley Transit Authority (PVTA)	117C00	ADA Operating Projects	2017	\$1,216,977	\$0	\$0	\$0 \$0	\$304,244	\$0	\$1,521,221
5307 Pioneer Val	lley Transit Authority (PVTA)	442303	L Planning	2017	\$240,000	\$0	\$0	\$0 \$0	\$60,000	\$0	\$300,000
5307 Pioneer Val	lley Transit Authority (PVTA)	111216	5 Purchase - Replacement: Vans (4)	2017	\$696,000	\$174,000	\$0	\$0 \$0	\$0	\$0	\$870,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119308	3 Transit Enhancements: Signs/Lighting	2017	\$12,000	\$3,000	\$0	\$0 \$0	\$0	\$0	\$15,000
5307 Pioneer Val	lley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2017	\$1,658,962	\$414,741	\$0	\$0 \$0	\$0	\$0	\$2,073,703
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	2 Rehab/Renovations: Northampton	2017	\$200,000	\$50,000	\$0	\$0 \$0	\$0	\$0	\$250,000
5307 Pioneer Val	lley Transit Authority (PVTA)	11421	L ACQUIRE - SUPPORT VEHICLES, (1) REHAB/RENOVATE - Environmental	2017	\$53,531	\$13,383	\$0	\$0 \$0	\$0	\$0	\$66,914
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	2 Compliance CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP	2017	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119306	5 ON BUSES	2017	\$9,600	\$2,400	\$0	\$0 \$0	\$0	\$0	\$12,000
5307 Pioneer Val	lley Transit Authority (PVTA)	11440	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017	\$80,000	\$20,000	\$0	\$0 \$0	\$0	\$0	\$100,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119302	2 Transit Enhancements: Shelters	2017	\$40,000	\$10,000	\$0	\$0 \$0	\$0	\$0	\$50,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	Rehab/Renovations:Holyoke Rehab/Renovation: Communications	2017	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114220	) Systems (ITS)	2017	\$1,065,424	\$266,356	\$0	\$0 \$0	\$0	\$0	\$1,331,780
5307 Pioneer Val	lley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (6) REHAB/RENOVATE - MAINTENANCE	2017	\$144,000	\$36,000	\$0	\$0 \$0	\$0	\$0	\$180,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	Procidity, Satco, yr 2 Terminal, intermodal (transit),	2017	\$2,373,277	\$593,319	\$0	\$0 \$0	\$0	\$0	\$2,966,596
5307 Pioneer Val	lley Transit Authority (PVTA)	113303	3 Northampton, Yr 2	2017 Subtotal	\$640,000 \$12,169,771		\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,239,244		\$800,000 \$15,212,214
5309				Subtotal	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
5310											

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Program Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail Subtotal	Federal Funds \$0	RTACAP \$0	MAP IT		\$0	<b>SCA</b> L	ocalFunds \$0	Total Co
5311				7.0	7.0	40	70	7.	7.0	7.0	
			Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5337											
			Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339											
	REHAB	/RENOVATE - MAINTENANCE									
5339 Pioneer Valley Transit Authority (PVTA)	114402 FACILIT	Y: SATCO, YR 2	2017	\$826,723	\$206,681	\$0	\$0		\$0	\$0	\$1,033
			Subtotal	\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$0	\$1,033
5320											
			Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Federal									4		
			Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Non-Federal											
Other											
Non-											
Federal Pioneer Valley Transit Authority (PVTA)	114406 Rehab/	Renovation: Shop Equipment		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750
Other											
Non-					4	4			4		4
Federal Pioneer Valley Transit Authority (PVTA)	114211 ACQUII	RE - SUPPORT VEHICLES, (4)		\$0	\$353,086	\$0	<b>\$</b> 0	\$0	\$0	\$0	\$353
Other											
Non-		NAL, INTERMODAL (TRANSIT), UMTS,		40	ć4 F00 000	ć o	ć.c	ć o	ć c	40	64 500
Federal Pioneer Valley Transit Authority (PVTA)	113303 YR 1		C. shé - é - l		\$1,500,000		\$0 \$0		\$0 \$0	\$0 \$0	\$1,500
			Subtotal		\$2,603,086		\$0		\$0	\$0	\$2,603 \$18,848
			Total	\$12,996,494	54.612.966	\$0	50	50 5	\$1,239,244	50	518.84