

# 2018 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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## ► Section 1A / Regionally Prioritized Projects

### ► Regionally Prioritized Projects

	Intersection improvements program	604203	Pioneer Valley	Agawam	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	2	HSIP	\$ 1,080,992	\$ 972,893	\$ 108,099	60 TEC, Pre 25% (YOE \$3,288,000) HSIP, STP
	Intersection improvements program	604203	Pioneer Valley	Agawam	AGAWAM- INTERSECTION IMPROVEMENTS AT ROUTE 187 & ROUTE 57	2	CMAQ	\$ 2,207,008	\$ 1,765,606	\$ 441,402	60 TEC, Pre 25% (YOE \$3,288,000) HSIP, STP
	Roadway reconstruction program	604597	Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	2	TAP	\$ 545,638	\$ 436,510	\$ 109,128	65 TEC 25% (YOE \$7,438,490) STP, TAP, CMAQ
	Roadway reconstruction program	604597	Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	2	STP	\$ 6,397,380	\$ 5,117,904	\$ 1,279,476	65 TEC 25% (YOE \$7,438,490) STP, TAP, CMAQ
	Roadway reconstruction program	604597	Pioneer Valley	Northampton	NORTHAMPTON- IMPROVEMENTS ON I-91 INTERCHANGE 19 AT ROUTE 9 AND DAMON ROAD	2	CMAQ	\$ 495,472	\$ 396,378	\$ 99,094	65 TEC 25% (YOE \$7,438,490) STP, TAP, CMAQ
	Roadway reconstruction program	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN DRIVE EASTERLY TO LLOYDS HILL ROAD	2	STP	\$ 3,630,245	\$ 2,904,196	\$ 726,049	57.5 TEC, 25% Design, (HPP-4287 \$2,503,688 Total with Match) (YOE \$6,133,933) HPP, STP DOT cost \$4,800,000
	Roadway reconstruction program	604738	Pioneer Valley	Southampton	SOUTHAMPTON- RECONSTRUCTION OF GLENDALE ROAD (PHASE II) FROM COLLEGE HIGHWAY (RT 10) NORTHWESTERLY TO POMEROY MEADOW	2	STP	\$ 2,710,700	\$ 2,168,560	\$ 542,140	18.8 TEC Score 75% (YOE \$2,710,700) STP
	Roadway reconstruction program	607256	Pioneer Valley	Holyoke	HOLYOKE- RESURFACING & RELATED WORK ON HERITAGE STREET, FRONT STREET & DWIGHT STREET FROM MAPLE ST TO THE 1ST LEVEL CANAL (.54 MILES)	2	STP	\$ 3,758,081	\$ 3,006,465	\$ 751,616	46 TEC Score 25% (YOE \$3,758,081) STP
	Roadway reconstruction program	604962	Pioneer Valley	Holland	HOLLAND- RESURFACING & RELATED WORK ON BRIMFIELD ROAD, FROM THE BRIMFIELD/HOLLAND T.L. TO WALES ROAD (1.4 MILES - PHASE I)	2	STP	\$ 1,140,089	\$ 912,071	\$ 228,018	26.5 TEC Score 25% (YOE \$1,140,089) STP
	Intersection Improvements	608786	Pioneer Valley	Multiple	AMHERST- HADLEY- NORTHAMPTON- TRANSIT SIGNAL PRIORITY UPGRADES AT VARIOUS LOCATIONS	2	STP	\$ 1,200,000	\$ 960,000	\$ 240,000	35 TEC Score Design is underway (YOE \$1,200,000) STP
Regionally Prioritized Projects subtotal ►								<b>\$ 23,165,605</b>	<b>\$ 18,640,583</b>	<b>\$ 4,525,022</b>	◀ 80% Federal + 20% Non-Federal

## ► Section 1A / Fiscal Constraint Analysis

**Section 1A Instructions:** MPO Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C**) Enter ID from ProjectInfo; **Column E**) Choose Municipality Name from dropdown list; **Column H**) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I**) Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J**) Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K**) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L**) Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►	\$ 23,165,605	\$ 23,910,460	◀ Total	\$ 744,855	Target Funds Available
STP programmed ►	\$ 18,836,495	\$ 19,581,351	◀ Max STP	\$ 744,856	STP available
HSIP programmed ►	\$ 1,080,992	\$ 1,080,992	◀ Min. HSIP	\$ (0)	HSIP recommended met
CMAQ programmed ►	\$ 2,702,480	\$ 2,702,480	◀ Min. CMAQ	\$ (0)	CMAQ recommended met
TAP programmed ►	\$ 545,638	\$ 545,638	◀ Min. TAP	\$ (1)	TAP amount exceeded!
<b>Remaining HSIP, CMAQ, and TAP Funds</b>		<b>\$ 744,855</b>			

## ► Section 1B / Earmark or Discretionary Grant Funded Projects

### ► Other Federal Aid

Earmark Discretionary	603449	Pioneer Valley	Westfield	WESTFIELD- ROUTE 20 ACCESS IMPROVEMENTS ON COURT STREET & WESTERN AVENUE, FROM LLEWELLYN	2	HPP	\$ 2,503,688	\$ 2,002,950	\$ 500,738	57.5 TEC, 25% Design, (HPP-4287 \$2,503,688 Total with Match) (YOE
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	Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ▶								\$ 2,503,688	\$ 2,002,950	\$ 500,738	◀ Funding Split Varies by Funding Source

## ► Section 2A / State Prioritized Reliability Projects

### ► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ▶							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

### ► Bridge Program / Off-System

Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / On-System (NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ 11,762,603	\$ 9,410,082	\$ 2,352,521	
Bridge Program / On-System (NHS) subtotal ▶							\$ 11,762,603	\$ 9,410,082	\$ 2,352,521	◀ Funding Split Varies by Funding Source

### ► Bridge Program / On-System (Non-NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ 3,000,000	\$ 2,400,000	\$ 600,000	
Bridge Program / On-System (Non-NHS) subtotal ▶							\$ 3,000,000	\$ 2,400,000	\$ 600,000	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / Systematic Maintenance

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ 312,000	\$ 249,600	\$ 62,400	
Bridge Program / Systematic Maintenance subtotal ▶							\$ 312,000	\$ 249,600	\$ 62,400	◀ Funding Split Varies by Funding Source

### ► Interstate Pavement

Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶							\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

### ► Non-Interstate Pavement

Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Non-Interstate Pavement subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Roadway Improvements

Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Safety Improvements

Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ▶							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 2B / State Prioritized Modernization Projects

### ► ADA Retrofits

ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Intersection Improvements

# 2018 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Intersection Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>▶ Intelligent Transportation Systems</b>											
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Intelligent Transportation System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>▶ Roadway Reconstruction</b>											
	Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Roadway Reconstruction subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>▶ Section 2C / State Prioritized Expansion Projects</b>											
<b>▶ Bicycles and Pedestrians</b>											
	Bicycles and Pedestrians	607589	Pioneer Valley	Springfield	SPRINGFIELD- NORTH END PEDESTRIAN PATH CONSTRUCTION (UNDER THE CONNECTICUT RIVER RAILROAD), BETWEEN PLAINFIELD STREET AND BIRNIE AVENUE, INCLUDES CONSTRUCTION OF NEW UNDERPASS S-24-044	2	CMAQ	\$ 7,062,111	\$ 5,649,689	\$ 1,412,422	Construction / PSAC score 33
Bicycles and Pedestrians subtotal ▶								\$ 7,062,111	\$ 5,649,689	\$ 1,412,422	◀ 80% Federal + 20% Non-Federal
<b>▶ Capacity</b>											
	Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Capacity subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>▶ Section 3 / Planning / Adjustments / Pass-throughs</b>											
<b>▶ Planning / Adjustments / Pass-throughs</b>											
	Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Other Statewide Items subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>▶ Section 4 / Non-Federally Aided Projects</b>											
<b>▶ Non-Federally Aided Projects</b>											
	Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -	
Non-Federal Aid subtotal ▶								\$ -		\$ -	◀ 100% Non-Federal

## 2018 Summary

	TIP Section 1 3: ▼	TIP Section 4: 4: ▼	Total of All Projects ▼	
Total ▶	\$ 47,806,007	\$ -	\$ 47,806,007	◀ Total Spending in Region
Federal Funds ▶	\$ 38,352,904		\$ 38,352,904	◀ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 9,453,102	\$ -	\$ 9,453,102	◀ Total Non-Federal Spending in Region

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## ► Section 1A / Regionally Prioritized Projects

### ► Regionally Prioritized Projects

	Intersection improvements program	608411	Pioneer Valley	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	2	STP	\$ 853,408	\$ 682,726	\$ 170,682	47.5 TEC Score 25% (YOE \$1,934,000) STP
	Intersection improvements program	608411	Pioneer Valley	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BAY STREET AND BERKSHIRE AVENUE	2	HSIP	\$ 1,080,992	\$ 972,893	\$ 108,099	47.5 TEC Score 25% (YOE \$1,934,000) STP
	Roadway reconstruction program	600513	Pioneer Valley	Agawam	AGAWAM- RECONSTRUCTION OF ROUTE 187 FROM 425 FT. SOUTH OF S. WESTFIELD STREET TO ROUTE 57 (0.3 MILES - PHASE I)	2	STP	\$ 2,323,443	\$ 1,858,755	\$ 464,689	27 TEC Score PRE 25% (YOE \$2,323,443) STP
	Intersection improvements program	607987	Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH	2	CMAQ	\$ 1,000,000	\$ 800,000	\$ 200,000	55 TEC Score 25% (YOE \$2,262,816) STP, TAP, CMAQ
	Intersection improvements program	607987	Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH	2	TAP	\$ 545,638	\$ 436,510	\$ 109,128	55 TEC Score 25% (YOE \$2,262,816) STP, TAP, CMAQ
	Intersection improvements program	607987	Pioneer Valley	Ware	WARE- INTERSECTION IMPROVEMENTS @ MAIN STREET, WEST STREET, NORTH STREET, SOUTH STREET & CHURCH	2	STP	\$ 717,178	\$ 573,742	\$ 143,436	55 TEC Score 25% (YOE \$2,262,816) STP, TAP, CMAQ
	Roadway reconstruction program	604209	Pioneer Valley	Multiple	HOLYOKE- WEST SPRINGFIELD- REHABILITATION OF ROUTE 5 (RIVERDALE ROAD), FROM I-91 (INTERCHANGE 13) TO MAIN STREET IN HOLYOKE & FROM ELM STREET TO NORTH ELM STREET IN WEST SPRINGFIELD (3.2 MILES)	2	STP	\$ 4,636,143	\$ 3,708,914	\$ 927,229	51 TEC Score Pre 25% (YOE \$4,636,476) STP
	Roadway reconstruction program	608084	Pioneer Valley	Amherst	AMHERST- IMPROVEMENTS & RELATED WORK ON ROUTES 9 & 116, FROM UNIVERSITY DRIVE TO SOUTH PLEASANT STREET (0.8 MILES)	2	STP	\$ 1,305,886	\$ 1,044,709	\$ 261,177	49 TEC Score Pre 25% (YOE \$1,305,886) STP
	Roadway reconstruction program	608236	Pioneer Valley	Northampton	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	2	CMAQ	\$ 1,702,480	\$ 1,361,984	\$ 340,496	66.5 TEC 25% (YOE \$7,152,411) STP, CMAQ
	Roadway reconstruction program	608236	Pioneer Valley	Northampton	NORTHAMPTON- RECONSTRUCTION OF DAMON ROAD, FROM ROUTE 9 TO ROUTE 5, INCLUDES DRAINAGE SYSTEM REPAIRS & SLOPE STABILIZATION AT THE NORWOTTUCK RAIL TRAIL	2	STP	\$ 5,449,931	\$ 4,359,945	\$ 1,089,986	66.5 TEC 25% (YOE \$7,152,411) STP, CMAQ
	Roadway reconstruction program	608412	Pioneer Valley	Belchertown	BELCHERTOWN- IMPROVEMENTS & RELATED WORK ON ROUTES 202 & 21, FROM TURKEY HILL ROAD TO SOUTH MAIN STREET (1.2 MILES)	2	STP	\$ 4,784,000	\$ 3,827,200	\$ 956,800	55.5 TEC (YOE \$4,784,000) STP 25% Design submitted March 2017
	#N/A		Pioneer Valley		#N/A	#N/A		\$ -	\$ -	\$ -	
	#N/A		Pioneer Valley		#N/A	#N/A		\$ -	\$ -	\$ -	
Regionally Prioritized Projects subtotal ►								\$ 24,399,099	\$ 19,627,379	\$ 4,771,721	◀ 80% Federal + 20% Non-Federal

## ► Section 1A / Fiscal Constraint Analysis

<b>Total Regional Federal Aid Funds Programmed ►</b>	\$ 24,399,099	\$ 24,855,247	◀ Total	\$ 456,148	Target Funds Available
STP programmed ►	\$ 20,069,989	\$ 20,526,138	◀ Max STP	\$ 456,148	STP available
HSIP programmed ►	\$ 1,080,992	\$ 1,080,992	◀ Min. HSIP	\$ (0)	HSIP recommended met

**Section 1A Instructions: MPO Template Name** Choose Regional Name from dropdown list to populate header and MPO column; **Column C** Enter ID from ProjectInfo; **Column E** Choose Municipality Name from dropdown list; **Column H** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I** Enter the total amount of

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funds being programmed in this fiscal year and for each funding source; <b>Column J</b> Federal funds autocalculates. Please verify the amount and only change if needed for flex. <b>Column K</b> Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; <b>Column L</b> Enter Additional Information as described - please do not use any other format.								CMAQ programmed ▶	\$ 2,702,480	\$ 2,702,480	◀ Min. CMAQ	\$ (0)	CMAQ recommended met
								TAP programmed ▶	\$ 545,638	\$ 545,638	◀ Min. TAP	\$ (1)	TAP amount exceeded!
<b>Remaining HSIP, CMAQ, and TAP Funds</b>								\$ 456,148					

## ► Section 1B / Earmark or Discretionary Grant Funded Projects

### ► Other Federal Aid

Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
<b>Other Federal Aid subtotal ▶</b>							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 2A / State Prioritized Reliability Projects

### ► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
<b>Bridge Program / Inspections subtotal ▶</b>							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

### ► Bridge Program / Off-System

Bridge Program	608249	Pioneer Valley	Middlefield	MIDDLEFIELD- BRIDGE REPLACEMENT, M-19-010, CHESTER ROAD OVER SMART BROOK	1	STP-BR-OFF	\$ 1,306,800	\$ 1,045,440	\$ 261,360	Construction
<b>Bridge Program / Off-System subtotal ▶</b>							\$ 1,306,800	\$ 1,045,440	\$ 261,360	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / On-System (NHS)

Bridge Program	606552	Pioneer Valley	Northampton	NORTHAMPTON- BRIDGE RECONSTRUCTION, N-19-059, I-91 OVER US 5/BMRR & N-19-060, I-91 OVER HOCKANUM ROAD	2	NHPP-On	\$ 56,891,767	\$ 45,513,413	\$ 11,378,353	Construction
<b>Bridge Program / On-System (NHS) subtotal ▶</b>							\$ 56,891,767	\$ 45,513,413	\$ 11,378,353	◀ Funding Split Varies by Funding Source

### ► Bridge Program / On-System (Non-NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
<b>Bridge Program / On-System (Non-NHS) subtotal ▶</b>							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / Systematic Maintenance

Bridge Program	608258	Pioneer Valley	Huntington	HUNTINGTON- SYSTEMATIC BRIDGE MAINTENANCE, H-27-007, ROUTE 112 OVER WEST BRANCH OF WESTFIELD RIVER	1	NHPP-Off	\$ 419,445	\$ 335,556	\$ 83,889	Construction
<b>Bridge Program / Systematic Maintenance subtotal ▶</b>							\$ 419,445	\$ 335,556	\$ 83,889	◀ Funding Split Varies by Funding Source

### ► Interstate Pavement

Interstate Pavement	607560	Pioneer Valley	Multiple	CHICOPEE- HOLYOKE- INTERSTATE MAINTENANCE & RELATED WORK ON I-391	2	NHPP	\$ 11,309,875	\$ 10,178,888	\$ 1,130,988	Construction / Includes \$416,000 of stormwater improvements
<b>Interstate Pavement subtotal ▶</b>							\$ 11,309,875	\$ 10,178,888	\$ 1,130,988	◀ 90% Federal + 10% Non-Federal

### ► Non-Interstate Pavement

Non-Interstate Pavement	607474	Pioneer Valley	Multiple	GRANBY- SOUTH HADLEY- RESURFACING & RELATED WORK ON ROUTE 202, FROM LYMAN STREET SOUTH HADLEY TO PLEASANT STREET GRANBY (2 MILES)	2	NHPP	\$ 3,313,440	\$ 2,650,752	\$ 662,688	Construction
Non-Interstate Pavement	608811	Pioneer Valley	Ware	WARE- RESURFACING AND RELATED WORK ON ROUTE 9	2	NHPP	\$ 1,365,000	\$ 1,092,000	\$ 273,000	Construction
<b>Non-Interstate Pavement subtotal ▶</b>							\$ 4,678,440	\$ 3,742,752	\$ 935,688	◀ 80% Federal + 20% Non-Federal

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## ► Roadway Improvements

Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
Roadway Improvements subtotal ►							\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal

## ► Safety Improvements

Safety Improvements	608600	Pioneer Valley	Multiple	CHICOPEE- WEST SPRINGFIELD- HIGHWAY LIGHTING UPGRADE ON I-91	2	STP	\$ 3,286,141	\$ 2,628,913	\$ 657,228	Construction
Safety Improvements	607736	Pioneer Valley	Chicopee	CHICOPEE- SIGNAL & INTERSECTION IMPROVEMENTS AT 13 INTERSECTIONS ALONG ROUTE 33 (MEMORIAL DRIVE), FROM FULLER ROAD TO ABBEY STREET	2	HSIP	\$ 6,001,387	\$ 5,401,248	\$ 600,139	Construction
Safety Improvements subtotal ►							\$ 9,287,528	\$ 8,030,161	\$ 1,257,367	◄ Funding Split Varies by Funding Source

## ► Section 2B / State Prioritized Modernization Projects

### ► ADA Retrofits

ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$	\$	\$	
ADA Retrofits subtotal ►							\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal

### ► Intersection Improvements

Intersection Improvements	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
Intersection Improvements subtotal ►							\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source

### ► Intelligent Transportation Systems

Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$	\$	\$	
Intelligent Transportation System subtotal ►							\$ -	\$ -	\$ -	◄ 80% Federal + 20% Non-Federal

### ► Roadway Reconstruction

Roadway Reconstruction	606555	Pioneer Valley	Northampton	NORTHAMPTON- ROUNDABOUT CONSTRUCTION AT INTERSECTION ROUTES 5/10 (NORTH KING STREET) & HATFIELD STREET	2	CMAQ	\$ 2,874,895	\$ 2,299,916	\$ 574,979	Construction / PSAC score 36.5
Roadway Reconstruction	608790	Pioneer Valley	Holyoke	HOLYOKE- IMPROVEMENTS AT KELLY COMMUNITY SCHOOL (SRIS)	2	TAP	\$ 926,875	\$ 741,500	\$ 185,375	Construction / TAP project proponent is Holyoke
Roadway Reconstruction subtotal ►							\$ 3,801,770	\$ 3,041,416	\$ 760,354	◄ 80% Federal + 20% Non-Federal

## ► Section 2C / State Prioritized Expansion Projects

### ► Bicycles and Pedestrians

Bicycles and Pedestrians	603783	Pioneer Valley	Westfield	WESTFIELD- COLUMBIA GREENWAY RAIL TRAIL CONSTRUCTION (CENTER DOWNTOWN SECTION), FROM EAST SILVER STREET TO COWLES COURT, INCLUDES W-25,014, W-25-015, W-25-016, W-25-017, W-25-018 & W-25-019	2	CMAQ	\$ 6,532,895	\$ 5,226,316	\$ 1,306,579	Construction / PSAC score 39.5
Bicycles and Pedestrians subtotal ►							\$ 6,532,895	\$ 5,226,316	\$ 1,306,579	◄ 80% Federal + 20% Non-Federal

### ► Capacity

Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$	\$	\$	
Capacity	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Capacity subtotal ►							\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source

## ► Section 3 / Planning / Adjustments / Pass-throughs

# 2019 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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► Planning / Adjustments / Pass-throughs												
Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -			
Other Statewide Items subtotal ►							\$ -	\$ -	\$ -	◄ Funding Split Varies by Funding Source		

► Section 4 / Non-Federally Aided Projects												
► Non-Federally Aided Projects												
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -		\$ -			
Non-Federal Aid subtotal ►							\$ -		\$ -	◄ 100% Non-Federal		

2019 Summary							TIP Section 1 3: ▼	TIP Section 4: ▼	Total of All Projects ▼		
Total ►							#####	\$ -	\$ 118,627,619	◄ Total Spending in Region	
Federal Funds ►							\$ 96,741,320		\$ 96,741,320	◄ Total Federal Spending in Region	
Non-Federal Funds ►							\$ 21,886,298	\$ -	\$ 21,886,298	◄ Total Non-Federal Spending in Region	

# 2020 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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## ► Section 1A / Regionally Prioritized Projects

### ► Regionally Prioritized Projects

Roadway reconstruction program	607773	Pioneer Valley	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2	HSIP	\$ 1,080,992	\$ 972,893	\$ 108,099	48.5 TEC Score 25% (YOE 6,531,379) STP, CMAQ, TAP, STP
Roadway reconstruction program	607773	Pioneer Valley	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2	CMAQ	\$ 500,000	\$ 400,000	\$ 100,000	48.5 TEC Score 25% (YOE 6,531,379) STP, CMAQ, TAP, STP
Roadway reconstruction program	607773	Pioneer Valley	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2	TAP	\$ 545,638	\$ 436,510	\$ 109,128	48.5 TEC Score 25% (YOE 6,531,379) STP, CMAQ, TAP, STP
Roadway reconstruction program	607773	Pioneer Valley	Westfield	WESTFIELD- IMPROVEMENTS & RELATED WORK ON ROUTE 20, COURT STEET & WESTERN AVENUE, LLOYDS HILL ROAD TO HIGH STREET/MILL STREET INTERSECTION (PHASE II)	2	STP	\$ 4,404,749	\$ 3,523,799	\$ 880,950	48.5 TEC Score 25% (YOE 6,531,379) STP, CMAQ, TAP, STP
Intersection improvements program	606895	Pioneer Valley	Granby	GRANBY- IMPROVEMENTS @ 2 LOCATIONS ON ROUTE 202: SCHOOL STREET & FIVE CORNERS	2	STP	\$ 1,371,297	\$ 1,097,038	\$ 274,259	42 TEC 25% (YOE \$1,371,297) STP
Capacity program	605032	Pioneer Valley	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	2	CMAQ	\$ 2,202,480	\$ 1,761,984	\$ 440,496	50 TEC 25% (YOE \$24,840,000) CMAQ, STP Fund A/C \$12,492,652 in FFY2021
Capacity program	605032	Pioneer Valley	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	2	STP	\$ 10,144,868	\$ 8,115,894	\$ 2,028,974	50 TEC 25% (YOE \$24,840,000) CMAQ, STP Fund A/C \$12,492,652 in FFY2021
Intersection improvements program	608718	Pioneer Valley	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT BERKSHIRE AVENUE, COTTAGE AND HARVEY STREETS	2	STP	\$ 2,229,021	\$ 1,783,217	\$ 445,804	53 TEC Score PRE 25% (YOE \$2,229,021) STP
Intersection improvements program	608782	Pioneer Valley	Springfield	SPRINGFIELD- INTERSECTION IMPROVEMENTS AT COTTAGE STREET, INDUSTRY AVENUE AND ROBBINS ROAD	2	STP	\$ 1,944,000	\$ 1,555,200	\$ 388,800	49.5 TEC Score PRE 25% (YOE \$1,944,000) STP
Regionally Prioritized Projects subtotal ►							<b>\$ 24,423,045</b>	<b>\$ 19,646,535</b>	<b>\$ 4,776,510</b>	<b>◀ 80% Federal + 20% Non-Federal</b>

## ► Section 1A / Fiscal Constraint Analysis

**Section 1A Instructions: MPO Template Name**) Choose Regional Name from dropdown list to populate header and MPO column; **Column C**) Enter ID from ProjectInfo; **Column E**) Choose Municipality Name from dropdown list; **Column H**) Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I**) Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J**) Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K**) Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L**) Enter Additional Information as described - please do not use any other format.

Total Regional Federal Aid Funds Programmed ►		\$ 24,423,045	\$ 24,662,830	◀ Total	\$ 239,785	Target Funds Available
STP programmed ►	\$ 20,093,935	\$ 20,333,721	◀ Max STP	\$ 239,786	STP available	
HSIP programmed ►	\$ 1,080,992	\$ 1,080,992	◀ Min. HSIP	\$ (0)	HSIP recommended met	
CMAQ programmed ►	\$ 2,702,480	\$ 2,702,480	◀ Min. CMAQ	\$ (0)	CMAQ recommended met	
TAP programmed ►	\$ 545,638	\$ 545,638	◀ Min. TAP	\$ (1)	TAP amount exceeded!	

Remaining HSIP, CMAQ, and TAP Funds \$ 239,785

## ► Section 1B / Earmark or Discretionary Grant Funded Projects

### ► Other Federal Aid

Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -
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# 2020 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
	Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 2A / State Prioritized Reliability Projects

### ► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ▶							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

### ► Bridge Program / Off-System

Bridge Program	Project #	MPO	Municipalities	Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	
	608631	Pioneer Valley	Westhampton	WESTHAMPTON- BRIDGE REPLACEMENT, W-27-005, KINGS HIGHWAY OVER N BRANCH MANHAN RIVER	2	STP-BR-OFF	\$ 3,072,000	\$ 2,457,600	\$ 614,400	
Bridge Program / Off-System subtotal ▶							\$ 3,072,000	\$ 2,457,600	\$ 614,400	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / On-System (NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	
	608460	Pioneer Valley	Hadley	HADLEY- BRIDGE REPLACEMENT, H-01-005, BAY ROAD (ROUTE 47) OVER THE FORT RIVER	2	NHPP-On	\$ 5,857,180	\$ 4,685,744	\$ 1,171,436	
	400103	Pioneer Valley	Westfield	WESTFIELD- BRIDGE REPLACEMENT, W-25-006, ROUTE 10/202 (SOUTHWICK ROAD) OVER THE LITTLE RIVER	2	NHPP-On	\$ 13,276,980	\$ 10,621,584	\$ 2,655,396	
Bridge Program / On-System (NHS) subtotal ▶							\$ 19,134,160	\$ 15,307,328	\$ 3,826,832	◀ Funding Split Varies by Funding Source

### ► Bridge Program / On-System (Non-NHS)

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Bridge Program / Systematic Maintenance

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ▶							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

### ► Interstate Pavement

Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶							\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

### ► Non-Interstate Pavement

Non-Interstate Pavement	Project #	MPO	Municipalities	Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	
	608473	Pioneer Valley	South Hadley	SOUTH HADLEY- RESURFACING AND RELATED WORK ON ROUTE 116	2	NHPP	\$ 2,255,688	\$ 1,804,550	\$ 451,138	Construction
Non-Interstate Pavement subtotal ▶							\$ 2,255,688	\$ 1,804,550	\$ 451,138	◀ 80% Federal + 20% Non-Federal

### ► Roadway Improvements

Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Safety Improvements

Safety Improvements	Project #	MPO	Municipalities	Description	District	Funding Source	Total Programmed Funds	Federal Funds	Non-Federal Funds	
	608575	Pioneer Valley	Multiple	CHICOPEE TO HOLYOKE- GUIDE AND TRAFFIC SIGN REPLACEMENT ON I-391	2	HSIP	\$ 542,872	\$ 488,585	\$ 54,287	Construction
Safety Improvements subtotal ▶							\$ 542,872	\$ 488,585	\$ 54,287	◀ Funding Split Varies by Funding Source

## ► Section 2B / State Prioritized Modernization Projects

### ► ADA Retrofits

ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶							\$ -	\$ -	\$ -	

# 2020 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
ADA Retrofits subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Intersection Improvements											
Intersection Improvements		608560	Pioneer Valley	Springfield	SPRINGFIELD- IMPROVEMENTS ON ST JAMES AVENUE AT ST JAMES BOULEVARD AND CAREW STREET AT TAPLEY STREET	2	HSIP	\$ 2,688,000	\$ 2,419,200	\$ 268,800	Construction / PSAC score 75.5
Intersection Improvements		606450	Pioneer Valley	Holyoke	HOLYOKE- TRAFFIC SIGNAL UPGRADES AT 15 INTERSECTIONS ALONG HIGH & MAPLE STREETS	2	CMAQ	\$ 4,573,306	\$ 3,658,645	\$ 914,661	Construction / PSAC score 60.5
Intersection Improvements subtotal ▶								\$ 7,261,306	\$ 6,077,845	\$ 1,183,461	◀ Funding Split Varies by Funding Source

► Intelligent Transportation Systems											
Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -		
Intelligent Transportation System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

► Roadway Reconstruction											
Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	TAP	\$ -	\$ -	\$ -		
Roadway Reconstruction subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

## ► Section 2C / State Prioritized Expansion Projects

► Bicycles and Pedestrians											
Bicycles and Pedestrians		602911	Pioneer Valley	Chicopee	CHICOPEE- CONNECTICUT RIVERWALK & BIKEWAY CONSTRUCTION, FROM BOAT RAMP NEAR I-90 TO NASH FIELD (2.5 MILES), INCLUDES NEW BRIDGE C-13-060 OVER OVERFLOW CHANNEL	2	CMAQ	\$ 3,372,552	\$ 2,698,042	\$ 674,510	Construction / PSAC score 25.5
Bicycles and Pedestrians subtotal ▶								\$ 3,372,552	\$ 2,698,042	\$ 674,510	◀ 80% Federal + 20% Non-Federal

► Capacity											
Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -		
Capacity subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 3 / Planning / Adjustments / Pass-throughs

► Planning / Adjustments / Pass-throughs											
Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -		
Other Statewide Items subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 4 / Non-Federally Aided Projects

► Non-Federally Aided Projects											
Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -	\$ -	\$ -		
Non-Federal Aid subtotal ▶								\$ -	\$ -	\$ -	◀ 100% Non-Federal

## 2020 Summary

	TIP Section 1 3: ▼	TIP Section 4: 4: ▼	Total of All Projects ▼	
Total ▶	\$ 60,061,623	\$ -	\$ 60,061,623	◀ Total Spending in Region
Federal Funds ▶	\$ 48,480,485	\$ -	\$ 48,480,485	◀ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 11,581,138	\$ -	\$ 11,581,138	◀ Total Non-Federal Spending in Region

# 2021 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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## ► Section 1A / Regionally Prioritized Projects

### ► Regionally Prioritized Projects

Capacity program	605032	Pioneer Valley	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	2	HSIP	\$ 1,080,992	\$ 972,893	\$ 108,099	50 TEC 25% (YOE \$24,840,000) (\$12,347,348 in FFY 2020) \$12,492,652 in FFY2021 CMAQ, STP Fund A/C	
Capacity program	605032	Pioneer Valley	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	2	TAP	\$ 545,638	\$ 436,510	\$ 109,128	50 TEC 25% (YOE \$24,840,000) (\$12,347,348 in FFY 2020) \$12,492,652 in FFY2021 CMAQ, STP Fund A/C	
Capacity program	605032	Pioneer Valley	Hadley	HADLEY- RECONSTRUCTION ON ROUTE 9, FROM MIDDLE STREET TO MAPLE/SOUTH MAPLE STREET	2	STP	\$ 10,866,022	\$ 8,692,818	\$ 2,173,204	50 TEC 25% (YOE \$24,840,000) (\$12,347,348 in FFY 2020) \$12,492,652 in FFY2021 CMAQ, STP Fund A/C	
Intersection improvements program	607502	Pioneer Valley	Northampton	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2	CMAQ	\$ 1,240,000	\$ 992,000	\$ 248,000	65 TEC, 25% STP, CMAQ (YOE \$3,702,674)	
Intersection improvements program	607502	Pioneer Valley	Northampton	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT KING STREET, NORTH STREET & SUMMER STREET AND AT KING STREET & FINN STREET	2	STP	\$ 2,462,674	\$ 1,970,139	\$ 492,535	65 TEC, 25% STP, CMAQ (YOE \$3,702,674)	
Roadway reconstruction program	608577	Pioneer Valley	Easthampton	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	2	CMAQ	\$ 1,462,480	\$ 1,169,984	\$ 292,496	62 TEC Score STP, CMAQ (YOE \$2,281,664)	
Roadway reconstruction program	608577	Pioneer Valley	Easthampton	EASTHAMPTON- IMPROVEMENTS AND RELATED WORK ON UNION STREET (ROUTE 141) FROM PAYSON AVENUE TO HIGH STREET (0.36 MILES)	2	STP	\$ 819,184	\$ 655,347	\$ 163,837	62 TEC Score STP, CMAQ (YOE \$2,281,664)	
Roadway reconstruction program	606156	Pioneer Valley	Municipalities	HOLYOKE- RECONSTRUCTION OF I-91 INTERCHANGE 17 & ROUTE 141	2	STP	\$ 3,349,615	\$ 2,679,692	\$ 669,923	TEC 47.5 Pre 25% STP (YOE \$3,349,615)	
Regionally Prioritized Projects subtotal ►								<b>\$ 21,826,605</b>	<b>\$ 17,569,384</b>	<b>\$ 4,257,222</b>	◀ 80% Federal + 20% Non-Federal

## ► Section 1A / Fiscal Constraint Analysis

		Total Regional Federal Aid Funds Programmed ►	\$ 21,826,605	\$ 25,233,594	◀ Total	\$ 3,406,988	Target Funds Available
		STP programmed ►	\$ 17,497,495	\$ 20,904,485	◀ Max STP	\$ 3,406,989	STP available
		HSIP programmed ►	\$ 1,080,992	\$ 1,080,992	◀ Min. HSIP	\$ (0)	HSIP recommended met
		CMAQ programmed ►	\$ 2,702,480	\$ 2,702,480	◀ Min. CMAQ	\$ (0)	CMAQ recommended met
		TAP programmed ►	\$ 545,638	\$ 545,638	◀ Min. TAP	\$ (1)	TAP amount exceeded!
		Remaining HSIP, CMAQ, and TAP Funds		\$ 3,406,988			

**Section 1A Instructions: MPO Template Name** Choose Regional Name from dropdown list to populate header and MPO column; **Column C** Enter ID from ProjectInfo; **Column E** Choose Municipality Name from dropdown list; **Column H** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J** Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K** Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L** Enter Additional Information as described - please do not use any other format.

## ► Section 1B / Earmark or Discretionary Grant Funded Projects

### ► Other Federal Aid

Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 2A / State Prioritized Reliability Projects

### ► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -
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# 2021 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
Bridge Program / Inspections subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>► Bridge Program / Off-System</b>											
	Bridge Program	Project #	MPO	Municipalities	Description	District	STP-BR-OFF	\$ -	\$ -	\$ -	
Bridge Program / Off-System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>► Bridge Program / On-System (NHS)</b>											
	Bridge Program		#N/A		#N/A		#N/A		\$ -	\$ -	
Bridge Program / On-System (NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>► Bridge Program / On-System (Non-NHS)</b>											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>► Bridge Program / Systematic Maintenance</b>											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>► Interstate Pavement</b>											
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶								\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
<b>► Non-Interstate Pavement</b>											
	Non-Interstate Pavement	608487	Pioneer Valley	Westfield	WESTFIELD- RESURFACING AND RELATED WORK ON ROUTE 10 AND 202	2	NHPP	\$ 2,775,360	\$ 2,220,288	\$ 555,072	Construction
	Non-Interstate Pavement	608489	Pioneer Valley	Wilbraham	WILBRAHAM- RESURFACING AND RELATED WORK ON ROUTE 20	2	NHPP	\$ 9,086,000	\$ 7,268,800	\$ 1,817,200	Construction
Non-Interstate Pavement subtotal ▶								\$ 11,861,360	\$ 9,489,088	\$ 2,372,272	◀ 80% Federal + 20% Non-Federal
<b>► Roadway Improvements</b>											
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>► Safety Improvements</b>											
	Safety Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>► Section 2B / State Prioritized Modernization Projects</b>											
<b>► ADA Retrofits</b>											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>► Intersection Improvements</b>											
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$ -	\$ -	\$ -	
Intersection Improvements subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
<b>► Intelligent Transportation Systems</b>											
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Intelligent Transportation System subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
<b>► Roadway Reconstruction</b>											

# 2021 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -		
Roadway Reconstruction subtotal ▶								\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

## ► Section 2C / State Prioritized Expansion Projects

### ► Bicycles and Pedestrians

Bicycles and Pedestrians	602912	Pioneer Valley	Chicopee	CHICOPEE- CHICOPEE RIVER RIVERWALK MULTI-USE PATH CONSTRUCTION, FROM GRAPE STREET TO FRONT STREET (NEAR ELLERTON STREET) (1 MILE)	2	CMAQ	\$ 2,273,910	\$ 1,819,128	\$ 454,782	Construction / PSAC score 29	
Bicycles and Pedestrians	608157	Pioneer Valley	Springfield	SPRINGFIELD- MCKNIGHT COMMUNITY TRAIL CONSTRUCTION, FROM ARMORY STREET TO HAYDEN AVENUE (1.5 MILES)	2	CMAQ	\$ 3,968,300	\$ 3,174,640	\$ 793,660	Construction / PSAC score 30.5	
Bicycles and Pedestrians subtotal ▶								\$ 3,968,300	\$ 3,174,640	\$ 793,660	◀ 80% Federal + 20% Non-Federal

### ► Capacity

Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -		
Capacity subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 3 / Planning / Adjustments / Pass-throughs

### ► Planning / Adjustments / Pass-throughs

Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -		
Other Statewide Items subtotal ▶								\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 4 / Non-Federally Aided Projects

### ► Non-Federally Aided Projects

Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -	\$ -	\$ -		
Non-Federal Aid subtotal ▶								\$ -	\$ -	\$ -	◀ 100% Non-Federal

## 2021 Summary

	TIP Section 1 3: ▼	TIP Section 4: 4: ▼	Total of All Projects ▼	
Total ▶	\$ 37,656,265	\$ -	\$ 37,656,265	◀ Total Spending in Region
Federal Funds ▶	\$ 30,233,112	\$ -	\$ 30,233,112	◀ Total Federal Spending in Region
Non-Federal Funds ▶	\$ 7,423,154	\$ -	\$ 7,423,154	◀ Total Non-Federal Spending in Region

# 2022 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable:</i> a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information
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## ► Section 1A / Regionally Prioritized Projects

### ► Regionally Prioritized Projects

Roadway reconstruction program	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	HSIP	\$ 1,080,992	\$ 972,893	\$ 108,099	65 TEC Score STP, TAP, HSIP, CMAQ (YOE \$17,980,000)
Roadway reconstruction program	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	CMAQ	\$ 2,702,480	\$ 2,161,984	\$ 540,496	65 TEC Score STPBG, TAP, HSIP, CMAQ (YOE \$17,980,000)
Roadway reconstruction program	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	TAP	\$ 545,638	\$ 436,510	\$ 109,128	65 TEC Score STP, TAP, HSIP, CMAQ (YOE \$17,980,000)
Roadway reconstruction program	608374	Pioneer Valley	West Springfield	WEST SPRINGFIELD- RECONSTRUCTION OF MEMORIAL AVENUE (ROUTE 147), FROM COLONY ROAD TO THE MEMORIAL AVENUE ROTARY (1.4 MILES)	2	STP	\$ 12,235,690	\$ 9,788,552	\$ 2,447,138	65 TEC Score STP, TAP, HSIP, CMAQ (YOE \$16,564,800)
Roadway reconstruction program	604434	Pioneer Valley	Chicopee	CHICOPEE- RECONSTRUCTION & RELATED WORK ON FULLER ROAD, FROM MEMORIAL DR (RTE 33) TO SHAWINIGAN DR (2.0 MILES)	2	STP	\$ 8,701,254	\$ 6,961,003	\$ 1,740,251	49 25% STP, (YOE \$8,701,254)
Regionally Prioritized Projects subtotal ►							<b>\$ 25,266,054</b>	<b>\$ 20,320,942</b>	<b>\$ 4,945,112</b>	◀ 80% Federal + 20% Non-Federal

## ► Section 1A / Fiscal Constraint Analysis

**Section 1A Instructions:** MPO (Template Name) Choose Regional Name from dropdown list to populate header and MPO column; **Column C** Enter ID from ProjectInfo; **Column E** Choose Municipality Name from dropdown list; **Column H** Choose the Funding Source being used for the project - if multiple funding sources are being used enter multiple lines; **Column I** Enter the total amount of funds being programmed in this fiscal year and for each funding source; **Column J** Federal funds autocalculates. Please verify the amount and only change if needed for flex. **Column K** Non-federal funds autocalculates. Please verify the split/match - if matching an FTA flex, coordinate with Rail & Transit Division before programming; **Column L** Enter Additional Information as described - please do not use any other format.

<b>Total Regional Federal Aid Funds Programmed ►</b>	<b>\$ 25,266,054</b>	<b>\$ 25,546,001</b>	<b>◀ Total</b>	<b>\$ 279,947</b>	<b>Target Funds Available</b>
STP programmed ►	\$ 20,936,944	\$ 21,216,891	◀ Max STP	\$ 279,947	STP available
HSIP programmed ►	\$ 1,080,992	\$ 1,080,992	◀ Min. HSIP	\$ (0)	HSIP recommended met
CMAQ programmed ►	\$ 2,702,480	\$ 2,702,480	◀ Min. CMAQ	\$ (0)	CMAQ recommended met
TAP programmed ►	\$ 545,638	\$ 545,638	◀ Min. TAP	\$ (1)	TAP amount exceeded!

Remaining HSIP, CMAQ, and TAP Funds \$ 279,947

## ► Section 1B / Earmark or Discretionary Grant Funded Projects

### ► Other Federal Aid

Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Earmark Discretionary	Project #	Pioneer Valley	Municipalities	Description	District	HPP	\$ -	\$ -	\$ -	
Other Federal Aid subtotal ►							<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ Funding Split Varies by Funding Source

## ► Section 2A / State Prioritized Reliability Projects

### ► Bridge Program / Inspections

Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Bridge Program / Inspections subtotal ►							<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ Funding Split Varies by Funding Source

### ► Bridge Program / Off-System

Bridge Program	PV0004	Pioneer Valley	Northampton	NORTHAMPTON - BRIDGE REPLACEMENT, N-19-068, OLD SPRINGFIELD ROAD OVER MILL RIVER	2	STP-BR-OFF	\$ 3,981,120	\$ 3,184,896	\$ 796,224	Construction
Bridge Program	608847	Pioneer Valley	Wales	WALES - BRIDGE REPLACEMENT, W-02-002, HOLLAND ROAD OVER WALES BROOK	2	STP-BR-OFF	\$ 540,096	\$ 432,077	\$ 108,019	Construction

# 2022 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
	Bridge Program	608846	Pioneer Valley	Monson	MONSON - BRIDGE REPLACEMENT, M-27-015, OLD WALES ROAD OVER CONANT BROOK	2	STP-BR-OFF	\$ 1,742,784	\$ 1,394,227	\$ 348,557	Construction
Bridge Program / Off-System subtotal ▶								<b>\$ 6,264,000</b>	<b>\$ 5,011,200</b>	<b>\$ 1,252,800</b>	◀ 80% Federal + 20% Non-Federal
<b>► Bridge Program / On-System (NHS)</b>											
	Bridge Program	608848	Pioneer Valley	Springfield	SPRINGFIELD, BRIDGE REPLACEMENT, S-24-016, ARMORY STREET OVER CSX RR	2	NHPP-On	\$ 5,723,440	\$ 4,578,752	\$ 1,144,688	Construction
	Bridge Program	608853	Pioneer Valley	Springfield	SPRINGFIELD, BRIDGE REPLACEMENT, S-24-026, ARMORY STREET OVER CSX RR (ABANDONED)	2	NHPP-On	\$ 3,948,640	\$ 3,158,912	\$ 789,728	Construction / YEAR 1 AC OF 3, \$117,077,490
Bridge Program / On-System (NHS) subtotal ▶								<b>\$ 9,672,080</b>	<b>\$ 7,737,664</b>	<b>\$ 1,934,416</b>	◀ Funding Split Varies by Funding Source
<b>► Bridge Program / On-System (Non-NHS)</b>											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-Off	\$ -	\$ -	\$ -	
Bridge Program / On-System (Non-NHS) subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ 80% Federal + 20% Non-Federal
<b>► Bridge Program / Systematic Maintenance</b>											
	Bridge Program	Project #	MPO	Municipalities	Description	District	NHPP-On	\$ -	\$ -	\$ -	
Bridge Program / Systematic Maintenance subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ Funding Split Varies by Funding Source
<b>► Interstate Pavement</b>											
	Interstate Pavement	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Interstate Pavement subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ 90% Federal + 10% Non-Federal
<b>► Non-Interstate Pavement</b>											
	Non-Interstate Pavement	608466	Pioneer Valley	Multiple	BELCHERTOWN- GRANBY- RESURFACING AND RELATED WORK ON ROUTE 202	2	NHPP	\$ 4,484,189	\$ 3,587,351	\$ 896,838	Construction
Non-Interstate Pavement subtotal ▶								<b>\$ 4,484,189</b>	<b>\$ 3,587,351</b>	<b>\$ 896,838</b>	◀ 80% Federal + 20% Non-Federal
<b>► Roadway Improvements</b>											
	Roadway Improvements	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
Roadway Improvements subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ 80% Federal + 20% Non-Federal
<b>► Safety Improvements</b>											
	Safety Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$ -	\$ -	\$ -	
Safety Improvements subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ Funding Split Varies by Funding Source
<b>► Section 2B / State Prioritized Modernization Projects</b>											
<b>► ADA Retrofits</b>											
	ADA Retrofits	Project #	MPO	Municipalities	Description	District	STP	\$ -	\$ -	\$ -	
ADA Retrofits subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ 80% Federal + 20% Non-Federal
<b>► Intersection Improvements</b>											
	Intersection Improvements	Project #	MPO	Municipalities	Description	District	HSIP	\$ -	\$ -	\$ -	
Intersection Improvements subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ Funding Split Varies by Funding Source
<b>► Intelligent Transportation Systems</b>											
	Intelligent Transportation Systems	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Intelligent Transportation System subtotal ▶								<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	◀ 80% Federal + 20% Non-Federal

# 2022 Pioneer Valley Region Transportation Improvement Program

Amendment / Adjustment Type ▼	STIP Program ▼	MassDOT Project ID ▼	Metropolitan Planning Organization ▼	Municipality Name ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼ <i>Present information as follows, if applicable: a) Planning / Design / or Construction; b) total project cost and funding sources used; c) advance construction status; d) MPO project score; e) name of entity receiving a transfer; f) name of entity paying the non-state non-federal match; g) earmark details; h) TAP project proponent; i) other information</i>
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## ► Roadway Reconstruction

Roadway Reconstruction	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Roadway Reconstruction subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

## ► Section 2C / State Prioritized Expansion Projects

### ► Bicycles and Pedestrians

Bicycles and Pedestrians	#N/A	Springfield	#N/A	#N/A			\$ -	\$ -	\$ -	
Bicycles and Pedestrians subtotal ►							\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal

### ► Capacity

Capacity	Project #	MPO	Municipalities	Description	District	CMAQ	\$ -	\$ -	\$ -	
Capacity subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 3 / Planning / Adjustments / Pass-throughs

### ► Planning / Adjustments / Pass-throughs

Planning / Adjustments / Pass-throughs	Project #	MPO	Municipalities	Description	District	NHPP	\$ -	\$ -	\$ -	
Other Statewide Items subtotal ►							\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

## ► Section 4 / Non-Federally Aided Projects

### ► Non-Federally Aided Projects

Non Federal Aid	Project #	MPO	Municipalities	Description	District	NFA	\$ -	\$ -	\$ -	
Non-Federal Aid subtotal ►							\$ -	\$ -	\$ -	◀ 100% Non-Federal

## 2022 Summary

	TIP Section 1 3: ▼	TIP Section 4: 4: ▼	Total of All Projects ▼	
Total ►	\$ 45,686,323	\$ -	\$ 45,686,323	◀ Total Spending in Region
Federal Funds ►	\$ 36,657,158	\$ -	\$ 36,657,158	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 9,029,165	\$ -	\$ 9,029,165	◀ Total Non-Federal Spending in Region