## Transportation Improvement Program (TIP) Project List (FY2015) - Draft February 3, 2015

TA gram	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail F	ederal Funds	RTACAP	MAP IT	CCAP	TDC	SCA	LocalFunds	<b>Total Cost</b>	
<b>0</b>													
			BUY REPLACEMENT 40-FT BUS (6) - Match in										
5307 Pione	er Valley Transit Authority	111201	FY 16		\$2,373,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,838	Approved at feb 3 I
			BUY REPLACEMENT 35-FT BUS (5) - Match in										
5307 Pione	er Valley Transit Authority	111202	FY16		\$1,958,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958,199	Approved at feb 3 I
			BUY 40-FT BUS FOR EXPANSION (4) Match in										
5307 Pione	er Valley Transit Authority	111301	FY16		\$1,582,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,559	Approved at feb 3 I
5307 Pione	er Valley Transit Authority	113303	Westfield Intermodal Center		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000	
5307 Pione	er Valley Transit Authority	113303	Rehab/Renovations: Roof Designs		\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$350,000	
5307 Pione	er Valley Transit Authority	113307	Rehab/Renovation: Surveillance Systems		\$114,999	\$28,750	\$0	\$0	\$0	\$0	\$0	\$143,749	
5307 Pione	er Valley Transit Authority	112220	Farebox		\$230,139	\$57,535	\$0	\$0	\$0	\$0	\$0	\$287,674	
5307 Pione	er Valley Transit Authority	111216	Purchase - Replacement: Vans (6)		\$313,590	\$78,398	\$0	\$0	\$0	\$0	\$0	\$391,988	
			Purchase - Buses for Expanded Service, 40'										
5307 Pione	er Valley Transit Authority	111301	(8)		\$871,448	\$657,362	\$0	\$0	\$0	\$0	\$0	\$1,528,810	
5307 Pione	er Valley Transit Authority	111204	BUY < 30' mini bus, Replacements (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000	
			CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP										
5307 Pione	er Valley Transit Authority	119306	ON BUSES		\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000	
			REHAB/RENOVATE - Environmental										
5307 Pione	er Valley Transit Authority	114402	Compliance		\$76,252	\$19,063	\$0	\$0	\$0	\$0	\$0	\$95,315	
5307 Pione	er Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting		\$292,664	\$73,166	\$0	\$0	\$0	\$0	\$0	\$365,830	
			Rehab/Renovation: Communications										
5307 Pione	er Valley Transit Authority	114220	Systems (ITS)		\$1,402,929	\$350,732	\$0	\$0	\$0	\$0	\$0	\$1,753,661	
5307 Pione	er Valley Transit Authority	442301	Planning		\$180,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$225,000	
5307 Pione	er Valley Transit Authority	117C00	ADA Operating Projects		\$1,183,574	\$0	\$0	\$0	\$0	\$295,894	\$0	\$1,479,468	
5307 Pione	er Valley Transit Authority	117A00	Preventive Maintenance		\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000	
5307 Pione	er Valley Transit Authority	116220	Rehab/Renovation: Misc. Communications		\$710,742	\$177,686	\$0	\$0	\$0	\$0	\$0	\$888,428	
5307 Pione	er Valley Transit Authority	114402	Rehab/Renovations: Northampton		\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$400,000	
5307 Pione	er Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS, (5)		\$1,614,045	\$403,511	\$0	\$0	\$0	\$0	\$0	\$2,017,556	
5307 Pione	er Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION, (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000	
5307 Pione	er Valley Transit Authority	114211	Rehab/Renovation: Support Vehicles (2)		\$100,026	\$25,006	\$0	\$0	\$0	\$0	\$0	\$125,032	
5307 Pione	er Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment		\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000	
5307 Pione	er Valley Transit Authority	119302	Transit Enhancements: Shelters		\$16,037	\$4,010	\$0	\$0	\$0	\$0		\$20,047	
				Subtotal	\$18,517,041	\$2,199,219	\$0	\$0	\$0	\$965,894	\$0	\$21,682,154	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
			Pahah/Panayatian: Communications Custom										
F240 P!	or Vallay Transit Authority	44.4220	Rehab/Renovation: Communications System		¢400.003	Ć2F 24C	ćo	ćo	ćo	<b>^</b>	<u> </u>	¢43C 07C	
2310 LIQUE	er Valley Transit Authority	114220	(ITS)	Subtotal	\$100,862 \$100,862	\$25,216 \$25,216	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$126,078 \$126,078	
				Subtotal	\$100,602	J2J,210	ŞŪ	ŞŪ	ŞÜ	<b>3</b> 0	, JU	J120,078	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Subtotal	Ųζ	ŞÜ	ŞÜ	ŞŪ	ŞÜ	<b>3</b> 0	, JU	<b>J</b> U	

FTA		FTA Activity											
Program	Transit Agency	Line Item	Project Description	<b>Carryover or Earmark Detail</b>	<b>Federal Funds</b>	RTACAP	MAP I	TCCAP	TDC	SCA	LocalFunds	<b>Total Cost</b>	
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339													
			TERMINAL, INTERMODAL (TRANSIT),										
5339	Pioneer Valley Transit Authority	113303	Westfield		\$1,654,259	\$413,565	\$0	\$0	\$0	\$0	\$0	\$2,067,824	
			REHAB/RENOVATE - Environmental										
5339	Pioneer Valley Transit Authority	114103	Compliance & Misc.		\$25,644	\$6,411	\$0	\$0	\$0	\$0	\$0	\$32,055	
5339	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (18)		\$804,733	\$201,183	\$0	\$0	\$0	\$0	\$0	\$1,005,916	
5339	9 Springfield Redevelopment Authority	113303	TERMINAL, INTERMODAL (TRANSIT)		\$832,224	\$0	\$0	\$0	\$166,445	\$0	\$0	\$832,224	Out for Public Rev
				Subtotal	\$3,316,860	\$621,159	\$0	\$0	\$166,445	\$0	\$0	\$3,938,019	
5320													
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Feder	al												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Non-F	ederal												
Other Non-													
Federal	Pioneer Valley Transit Authority	114303	Construction:Springfield O&M, Year 1		\$0	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$2,330,000	
Other Non-													
ederal	Pioneer Valley Transit Authority	113111	Rehab:Renovations: Roof construction		\$0	\$641,471	\$0	\$0	\$0	\$0	\$0	\$641,471	
				Subtotal	\$0	\$2,971,471	\$0	\$0	\$0	\$0	\$0	\$2,971,471	
				Total	\$21,934,763	\$5,817,065	\$0	\$0	\$166,445	\$965,894	\$0	\$28,717,722	

## Transportation Improvement Program (TIP) Project List (FY2016) - Draft February 3, 2015

FTA	31 dai y 3, 201											
Progra												
m Transit Agency	FTA Activity	line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP I	ТССАР	TDC	SCA	LocalFunds	Total Cost
5307	TTATACCIOIC	Line reem	Troject Description	curryover or Eurmann Detail	reacrarranas	MIMON	10024	Teeri		JC/1	Locali alias	rotal cost
5307 Pioneer Valley Transit Authority		111204 BUY REF	PLACEMENT <30 FT BUS, (2)	2015	\$152,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$190,000
5307 Pioneer Valley Transit Authority		111215 BUY REF	PLACEMENT VAN non accessable (5)	2015	\$112,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$140,000
5307 Pioneer Valley Transit Authority			Renovations: Northampton	2015	\$1,360,000	\$340,000	, \$0	, \$0	;0	\$0	\$0	\$1,700,000
5307 Pioneer Valley Transit Authority			Renovation: Shop Equipment	2015	\$24,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$30,000
5307 Pioneer Valley Transit Authority		119308 Transit	Enhancements: Signs/Lighting Renovation: Communications Systems	2015	\$80,000	\$20,000		\$0	\$0	\$0	\$0	\$100,000
5307 Pioneer Valley Transit Authority		114220 (ITS)		2015	\$1,438,006	\$359,501	\$0	\$0	\$0	\$0	\$0	\$1,797,507
5307 Pioneer Valley Transit Authority		442301 Planning	g	2015	\$208,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$260,000
5307 Pioneer Valley Transit Authority	117C00		erating Projects RENOVATE - Environmental	2015	\$1,192,998	\$0	\$0	\$0	\$0	\$298,250	\$0	\$1,491,248
5307 Pioneer Valley Transit Authority		114402 Complia Transit	ince Enhancements: Bike equipment shel.	2015	\$68,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$85,000
5307 Pioneer Valley Transit Authority		119306 bus		2015	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307 Pioneer Valley Transit Authority		116220 Rehab/I	Renovation: Misc. Communications	2015	\$3,155,010	\$829,821	\$0	\$0	\$0	\$0	\$0	\$3,984,831
5307 Pioneer Valley Transit Authority	117A00		ive Maintenance	2015	\$3,000,000	\$0	\$0	\$0	\$0	\$750,000	\$0	\$3,750,000
5307 Pioneer Valley Transit Authority			E - SUPPORT VEHICLES, (1)	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307 Pioneer Valley Transit Authority			e - Replacement: Vans (20)	2015	\$928,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$1,160,000
5307 Pioneer Valley Transit Authority			Enhancements: Shelters	2015	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307 Pioneer Valley Transit Authority		114402 REHAB/	RENOVATE - UMTS	2011	\$5,566	\$1,392	\$0	\$0	\$0	\$0	\$0	\$6,958
				Subtotal	\$11,929,980	\$1,923,314	\$0	\$0	<b>\$0</b>	\$1,100,250	\$0	\$14,953,544
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0		\$n	\$0	\$0	\$0	\$0
5339				Jubiotai	<del> </del>	γo	γU	γU	γU	ŞŪ	<del> </del>	γo
5339 Pioneer Valley Transit Authority		114402 Rehab/I	Renovations: UMTS	2015	\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
				Subtotal	\$810,434	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
5320				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												

FTA Progra				C	Federal Foods	DTACAD	AAAD ITG	CAD TO		L I F do	T-1-161	
m	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	rederal runds	RTACAP	MAP IIC	CAP IL	C SCA	LocalFunds	Total Cost	
Other Non-												
	Pioneer Valley Transit Authority	113101 Co	onstruction: Northampton, Year 1		\$0	\$250,000	\$0	\$0 \$	\$0	\$0 \$0	\$250,000	
Other												
Non-	Dianage Vallay Transit Authority	11121C DI	IV DEDI CEDAN/CTATION MACON /E)		\$0	\$140,000	\$0	\$0 <b>\$</b>	<b>^</b> 0	\$0 \$0	\$140,000	
rederal	Pioneer Valley Transit Authority	111210 BC	JY REPL SEDAN/STATION WAGON, (5)		\$0	\$140,000	ŞU	\$U \$	50	\$0 \$0	\$140,000	
Other		-	W 40 == 0.16 = 0.0 = V0.410(0.1 (4)									
Non- Federal	Pioneer Valley Transit Authority	111301 fo	JY 40-FT BUS FOR EXPANSION (4) -Match r FY 15		\$0	\$395,640	\$0	\$0 \$	\$0	\$0 \$0	\$395,640 Ap	pproved at feb 3 MPO
Other												
Non-		BL	JY REPLACEMENT 35-FT BUS (5) - Match for									
Federal	Pioneer Valley Transit Authority	111202 FY	15		\$0	\$489,549	\$0	\$0 \$	\$0	\$0 \$0	\$489,549 Ap	proved at feb 3 MPO
Other												
Non- Federal	Pioneer Valley Transit Authority	111306 BU	JY ARTIC BUS FOR EXPANSION (5)		\$0	\$4,655,901	\$0	\$0 \$	\$0	\$0 \$0	\$4,655,901 Ap	pproved at feb 3 MPO
Other Non-		BU	JY REPLACEMENT 40-FT BUS (6) - Match for									
Federal	Pioneer Valley Transit Authority	111201 FY	15		\$0	\$593,460	\$0	\$0 \$	\$0	\$0 \$0	\$593,460 Ap	proved at feb 3 MPO
Other-												
Non-	Pioneer Valley Transit Authority									4		
Federal	(PVTA)	111306 Pt	<del>irchase - Expansion: Buses (16)</del>	Subtotal	•	\$ <del>6,134,730</del> \$6,524,550	<del>\$0</del> <del>\$0</del> \$0		- <del>\$0-</del> \$0	\$ <del>0</del> \$0 \$0	\$6,134,730 Ap	proved at feb 3 MPO
				Total	\$12,740,414		-		\$0 \$1,100,2		\$22,491,137	

## Transportation Improvement Program (TIP) Project List (FY2017) - Draft February 3, 2014

FTA Program 5307	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP ITCC	AP TDC	SCA	LocalFunds	Total Cost
	lley Transit Authority (PVTA)	111306 Pu	rchase - Expansion: Buses (4)	2016	\$1,984,000	\$496,000	\$0	\$0 \$0	\$0	\$0	\$2,480,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119302 Tra	nsit Enhancements: Shelters	2016	\$40,000	\$10,000	\$0	\$0 \$0	\$0	\$0	\$50,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119308 Tra	nsit Enhancements: Signs/Lighting	2016	\$8,000	\$2,000	\$0	\$0 \$0	\$0	\$0	\$10,000
5307 Pioneer Va	lley Transit Authority (PVTA)	116220 Re	nab/Renovation: Misc. Communications	2016	\$2,694,890	\$775,192	\$0	\$0 \$0	\$0	\$0	\$3,470,082
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 Re	nab/Renovations: Northampton, Year 2	2016	\$600,000	\$150,000	\$0	\$0 \$0	\$0	\$0	\$750,000
5307 Pioneer Va	lley Transit Authority (PVTA)	442301 Pla	nning	2016	\$220,000	\$0	\$0	\$0 \$0	\$55,000	\$0	\$275,000
5307 Pioneer Va	lley Transit Authority (PVTA)	117C00 AD	A Operating Projects	2016	\$1,204,928	\$0	\$0	\$0 \$0	\$301,232	\$0	\$1,506,160
5307 Pioneer Va	lley Transit Authority (PVTA)	117A00 Pre	eventive Maintenance	2016	\$3,500,000	\$0	\$0	\$0 \$0	\$875,000	\$0	\$4,375,000
5307 Pioneer Va	lley Transit Authority (PVTA)		Y REPL SEDAN/STATION WAGON, (8)	2016	\$192,000	\$48,000	\$0	\$0 \$0	\$0	\$0	\$240,000
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 FA	HAB/RENOVATE - MAINTENANCE CILITY, SATCO, Yr 1	2016	\$480,000	\$120,000	\$0	\$0 \$0	\$0	\$0	\$600,000
5307 Pioneer Va	lley Transit Authority (PVTA)		RMINAL, INTERMODAL (TRANSIT), rthampton, YR 1	2016	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Va	lley Transit Authority (PVTA)	111215 BU	Y REPLACEMENT VAN (2)	2016	\$109,462	\$27,366	\$0	\$0 \$0	\$0	\$0	\$136,828
5307 Pioneer Va	lley Transit Authority (PVTA)		Y REPLACEMENT VAN, (4)	2016	\$89,600	\$22,400	\$0	\$0 \$0	\$0	\$0	\$112,000
5307 Pioneer Va	lley Transit Authority (PVTA)	119306 ON	NSTRUCT BICYCLE ACCESS, FACIL & EQUIP BUSES	2016	\$6,400	\$1,600	\$0	\$0 \$0	\$0	\$0	\$8,000
5307 Pioneer Va	lley Transit Authority (PVTA)	114402 Re	nab/Renovations: UMASS, Year 1	2016 Subtotal	\$800,000 \$12,049,280	\$200,000 \$1,882,558	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,231,232		\$1,000,000 \$15,163,070
5309				Subtotal	\$12,049,280						
5310				Subtotal		\$0					\$0
5311				Subtotal	\$0	\$0		\$0 \$0			
5337				Subtotal	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0

FTA												
Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detai	Federal Funds	RTACAP	MAP I	TCCAP	TDC	SCA	LocalFunds	Total Cost
				Subtot		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339 Pioneer Valle	y Transit Authority (PVTA)	111215 Purcha	se - Replacement: Vans (20)	20:	.6 \$818,538	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
				Subtot	al \$818,538	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
5320				Subtot	al \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Jubiol	ai yo	<del></del>	ŞŪ	ŞŪ	γU	γU	γU	ŞU
Other rederal				Subtot	<b>al</b> \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other												
Non-		Rehab	Renovation: Communications									
Federal Pioneer Valle Other	y Transit Authority (PVTA)	114220 System	s (ITS)		\$0	\$1,330,980	\$0	\$0	\$0	\$0	\$0	\$1,330,980
Non-		REHAB	RENOVATE - Environmental									
	y Transit Authority (PVTA)	114402 Compli	ance		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Other												
Non-	. Top or alt A cather with a (D) (TA)		RUCT - MAINT FACILITY, Spfld.O&M,		ćo	¢44.250.000	ćo	ćo	ćo	ćo	ćo	¢44.350.000
Federal Pioneer Valle Other	y Transit Authority (PVTA)	114302 Yr 4			\$0	\$44,350,000	\$0	\$0	\$0	\$0	\$0	\$44,350,000
Non-												
	y Transit Authority (PVTA)	114406 Rehab,	Renovation: Shop Equipment		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
	. , , ,			Subtot	al \$0	\$45,930,980	\$0		\$0	\$0	\$0	\$45,930,980
				Tot	<b>al</b> \$12,867,818	\$48,018,173	\$0	\$0	\$0	\$1,231,232	\$0	\$62,117,223

## Transportation Improvement Program (TIP) Project List (FY2018) - Draft February 3, 2014

FTA Program 5307	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP ITC	CAP TDC	SCA	LocalFunds	Total Cost
	lley Transit Authority (PVTA)	117A00	Preventive Maintenance	2017	\$3,500,000	\$0	\$0	\$0 \$0	\$875,000	\$0	\$4,375,000
5307 Pioneer Val	lley Transit Authority (PVTA)	117C00	ADA Operating Projects	2017	\$1,216,977	\$0	\$0	\$0 \$0	\$304,244	\$0	\$1,521,221
5307 Pioneer Val	Pioneer Valley Transit Authority (PVTA) 442301 Planning		L Planning	2017	\$240,000	\$0	\$0	\$0 \$0	\$60,000	\$0	\$300,000
5307 Pioneer Val	307 Pioneer Valley Transit Authority (PVTA) 111216 Purchase - Replacement		5 Purchase - Replacement: Vans (4)	2017	\$696,000	\$174,000	\$0	\$0 \$0	\$0	\$0	\$870,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119308	3 Transit Enhancements: Signs/Lighting	2017	\$12,000	\$3,000	\$0	\$0 \$0	\$0	\$0	\$15,000
5307 Pioneer Val	lley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2017	\$1,658,962	\$414,741	\$0	\$0 \$0	\$0	\$0	\$2,073,703
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	2 Rehab/Renovations: Northampton	2017	\$200,000	\$50,000	\$0	\$0 \$0	\$0	\$0	\$250,000
5307 Pioneer Val	lley Transit Authority (PVTA)	11421	L ACQUIRE - SUPPORT VEHICLES, (1) REHAB/RENOVATE - Environmental	2017	\$53,531	\$13,383	\$0	\$0 \$0	\$0	\$0	\$66,914
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	2 Compliance CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP	2017	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119306	5 ON BUSES	2017	\$9,600	\$2,400	\$0	\$0 \$0	\$0	\$0	\$12,000
5307 Pioneer Val	lley Transit Authority (PVTA)	11440	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017	\$80,000	\$20,000	\$0	\$0 \$0	\$0	\$0	\$100,000
5307 Pioneer Val	lley Transit Authority (PVTA)	119302	2 Transit Enhancements: Shelters	2017	\$40,000	\$10,000	\$0	\$0 \$0	\$0	\$0	\$50,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	Rehab/Renovations:Holyoke Rehab/Renovation: Communications	2017	\$120,000	\$30,000	\$0	\$0 \$0	\$0	\$0	\$150,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114220	) Systems (ITS)	2017	\$1,065,424	\$266,356	\$0	\$0 \$0	\$0	\$0	\$1,331,780
5307 Pioneer Val	lley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (6) REHAB/RENOVATE - MAINTENANCE	2017	\$144,000	\$36,000	\$0	\$0 \$0	\$0	\$0	\$180,000
5307 Pioneer Val	lley Transit Authority (PVTA)	114402	Procidity, Satco, yr 2 Terminal, intermodal (transit),	2017	\$2,373,277	\$593,319	\$0	\$0 \$0	\$0	\$0	\$2,966,596
5307 Pioneer Val	lley Transit Authority (PVTA)	113303	3 Northampton, Yr 2	2017 Subtotal	\$640,000 \$12,169,771		\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$1,239,244		\$800,000 \$15,212,214
5309				Subtotal	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
5310											

FTA												
Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP I	TCCAP	TDC	SCA	LocalFunds	Total Cost
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337					+	+-	7.	7.0	70	τ~	7.	70
3337				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
		REHA	B/RENOVATE - MAINTENANCE									
5339 Pioneer Valle	y Transit Authority (PVTA)	114402 FACIL	ITY: SATCO, YR 2	2017	\$826,723	\$206,681	\$0	\$0		\$0	\$0	\$1,033,404
				Subtotal	\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$0	\$1,033,404
5320				Cultural	ćo	ćo	¢0	ćo	ĊO	ćo	ćo	¢0
				Subtotal	\$0	\$0	\$0	\$0	\$U	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other												
Non-												
Federal Pioneer Valle	y Transit Authority (PVTA)	114406 Rehal	o/Renovation: Shop Equipment		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Other												
Non-												
	y Transit Authority (PVTA)	114211 ACQL	IIRE - SUPPORT VEHICLES, (4)		\$0	\$353,086	\$0	\$0	\$0	\$0	\$0	\$353,086
Other												
Non-			INAL, INTERMODAL (TRANSIT), UMTS,									
Federal Pioneer Valle	y Transit Authority (PVTA)	113303 YR 1				\$1,500,000	\$0		\$0	\$0	\$0	\$1,500,000
				Subtotal		\$2,603,086	\$0	\$0		\$0	\$0	\$2,603,086
				Total	\$12,996,494	\$4,612,966	\$0	\$0	\$0 \$	51,239,244	\$0	\$18,848,704