

Transportation Improvement Program (TIP)

Project List (FY2016)

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
5307												
	Pioneer Valley Transit Authority	114220	Communications Sys, Including ITS (Match for FY15)		\$372,800	\$1,208,936	\$0	\$0	\$0	\$0	\$0	\$1,581,736
				Subtotal	\$372,800	\$1,208,936	\$0	\$0	\$0	\$0	\$0	\$1,581,736
5309												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
	Pioneer Valley Transit Authority	114220	Communications Sys, Including ITS (Match for FY15)		\$12,055	\$3,014	\$0	\$0	\$0	\$0	\$0	\$15,069
				Subtotal	\$12,055	\$3,014	\$0	\$0	\$0	\$0	\$0	\$15,069
5320												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal												
				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority	111215	Purchase - Replacement: Vans (30)		\$0	\$2,873,700	\$0	\$0	\$0	\$0	\$0	\$2,873,700
Other Non-Federal	Pioneer Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment (Match for FY15)		\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Other Non-Federal	Pioneer Valley Transit Authority	119302	Transit Enmts: Shelters, etc. (Match for FY15)		\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000

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FTA Program		FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
Other Non-Federal	Pioneer Valley Transit Authority	119308	Transit Enmts: Signs/Lighting (Match for FY15)		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Other Non-Federal	Pioneer Valley Transit Authority	117A00	Preventive Maintenance (Match for FY15)		\$0	\$0	\$0	\$0	\$0	\$425,895	\$0	\$425,895
Other Non-Federal	Pioneer Valley Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV - (Match for FY15)		\$0	\$0	\$0	\$0	\$0	\$298,853	\$0	\$298,853
Other Non-Federal	Pioneer Valley Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES, (1) (Match for FY15)		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Other Non-Federal	Pioneer Valley Transit Authority	114402	Environmental Compliance (Match for FY15)		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Other Non-Federal	Pioneer Valley Transit Authority	114303	CONSTRUCT - Springfield O& M FACILITY		\$0	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$3,150,000
Other Non-Federal	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (4) - Match for FY 15		\$0	\$395,640	\$0	\$0	\$0	\$0	\$0	\$395,640
Other Non-Federal	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (6) Match for FY 15		\$0	\$593,460	\$0	\$0	\$0	\$0	\$0	\$593,460
Other Non-Federal	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (5) - Match for FY15		\$0	\$489,549	\$0	\$0	\$0	\$0	\$0	\$489,549
Other Non-Federal	Pioneer Valley Transit Authority	442301	Planning (Match for FY15)		\$0	\$0	\$0	\$0	\$0	\$54,000	\$0	\$54,000

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Other Non-Federal	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (2) (Match for FY15)		\$0	\$203,195	\$0	\$0	\$0	\$0	\$0	\$203,195
Other Non-Federal	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STA WGN (3) (Match for FY15)		\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$16,800
Other Non-Federal	Pioneer Valley Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT) - WESTFIELD		\$0	\$154,063	\$0	\$0	\$0	\$0	\$0	\$154,063
Other Non-Federal	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - SATCO MAINTENANCE FACILITY		\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Other Non-Federal	Pioneer Valley Transit Authority	114402	Rehab/Renovations: Northampton (Match for FY15)		\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Other Non-Federal	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (2) (Match for FY15)		\$0	\$196,805	\$0	\$0	\$0	\$0	\$0	\$196,805
Subtotal					\$0	\$8,353,212	\$0	\$0	\$0	\$778,748	\$0	\$9,131,960
Total					\$384,855	\$9,565,162	\$0	\$0	\$0	\$778,748	\$0	\$10,728,765

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FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
5307												
5307	Pioneer Valley Transit Authority	114406	Purchase/Renovate Shop Equipment	2016	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters, benches, etc.	2016	\$60,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$75,000
5307	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting	2016	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
5307	Pioneer Valley Transit Authority	114220	Rehab/Renovation: Communications Systems (ITS)	2016	\$3,000,785	\$1,164,877	\$0	\$0	\$0	\$0	\$0	\$4,165,662
5307	Pioneer Valley Transit Authority	442301	Planning	2016	\$236,000	\$0	\$0	\$0	\$0	\$59,000	\$0	\$295,000
5307	Pioneer Valley Transit Authority	117C00	ADA Operating Projects	2016	\$1,207,364	\$0	\$0	\$0	\$0	\$301,841	\$0	\$1,509,205
5307	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2016	\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000
5307	Pioneer Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION	2016	\$456,000	\$114,000	\$0	\$0	\$0	\$0	\$0	\$570,000
5307	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STATION WAGON, (8)	2016	\$192,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$240,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance	2016	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2016	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - MAINTENANCE FACILITY, SATCO	2016	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$600,000
5307	Pioneer Valley Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT), Northampton, YR 1	2016	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority	111306	Purchase - Expansion: Buses (8)	2016	\$3,296,000	\$824,000	\$0	\$0	\$0	\$0	\$0	\$4,120,000
5307	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/Vans (non accessible) (5)	2016	\$112,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$140,000

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FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
				Subtotal	\$11,874,549	\$2,397,477	\$0	\$0	\$0	\$985,841	\$0	\$15,257,867
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5320				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority	111215	Purchase - Replacement: Vans (20)		\$0	\$1,970,000	\$0	\$0	\$0	\$0	\$0	\$1,970,000
Other Non-Federal	Pioneer Valley Transit Authority	114302	CONSTRUCT - MAINT FACILITY, Spfld.O&M, Yr 3		\$0	\$44,200,000	\$0	\$0	\$0	\$0	\$0	\$44,200,000
				Subtotal	\$0	\$46,170,000	\$0	\$0	\$0	\$0	\$0	\$46,170,000
				Total	\$11,874,549	\$48,567,477	\$0	\$0	\$0	\$985,841	\$0	\$61,427,867

Transportation Improvement Program (TIP)

Project List (FY2018)

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
5307												
5307	Pioneer Valley Transit Authority	117A00	Preventive Maintenance	2017	\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000
5307	Pioneer Valley Transit Authority	117C00	ADA Operating Projects	2017	\$1,219,438	\$0	\$0	\$0	\$0	\$304,859	\$0	\$1,524,297
5307	Pioneer Valley Transit Authority	442301	Planning	2017	\$236,000	\$0	\$0	\$0	\$0	\$59,000	\$0	\$295,000
5307	Pioneer Valley Transit Authority	114406	Rehab/Renovation: Shop Equipment	2017	\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$750,000
5307	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters	2017	\$6,443	\$68,557	\$0	\$0	\$0	\$0	\$0	\$75,000
5307	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting	2017	\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
5307	Pioneer Valley Transit Authority	114220	Misc. Communications Systems and ITS	2017	\$3,129,215	\$782,304	\$0	\$0	\$0	\$0	\$0	\$3,911,519
5307	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STATION WAGON, (6)	2017	\$144,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$180,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance	2017	\$88,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$110,000
5307	Pioneer Valley Transit Authority	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2017	\$9,600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$12,000
5307	Pioneer Valley Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT), Northampton, Yr 2	2017	\$640,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$800,000
5307	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (10)	2017	\$3,029,003	\$757,250	\$0	\$0	\$0	\$0	\$0	\$3,786,253
5307	Pioneer Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION (2)	2017	\$152,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$190,000
Subtotal					\$11,765,699	\$2,019,511	\$0	\$0	\$0	\$988,859	\$0	\$14,774,069
5309												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Project List (FY2018)**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost	
5337													
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
5339													
5339	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS		\$829,117	\$207,280	\$0	\$0	\$0	\$0	\$0	\$1,036,397	
					Subtotal	\$829,117	\$207,280	\$0	\$0	\$0	\$0	\$1,036,397	
5320													
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Federal													
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other Non-Federal													
Other Non-Federal	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (20)		\$0	\$1,827,000	\$0	\$0	\$0	\$0	\$0	\$1,827,000	
Other Non-Federal	Pioneer Valley Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES, (5)		\$0	\$420,000	\$0	\$0	\$0	\$0	\$0	\$420,000	
Other Non-Federal	Pioneer Valley Transit Authority	114302	CONSTRUCT: MAINT FACILITY, Spfld.O&M, Yr 4		\$0	\$24,100,000	\$0	\$0	\$0	\$0	\$0	\$24,100,000	
Other Non-Federal	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (8)		\$0	\$3,710,000	\$0	\$0	\$0	\$0	\$0	\$3,710,000	
Other Non-Federal	Pioneer Valley Transit Authority	111203	BUY REPLACEMENT 30-FT BUS (9)		\$0	\$3,675,000	\$0	\$0	\$0	\$0	\$0	\$3,675,000	
					Subtotal	\$0	\$33,732,000	\$0	\$0	\$0	\$0	\$33,732,000	
					Total	\$12,594,816	\$35,958,791	\$0	\$0	\$0	\$988,859	\$0	\$49,542,466

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5307												
5307	Pioneer Valley Transit Authority	111306	BUY ARTIC BUS FOR EXPANSION (8)	2018	\$782,701	\$2,706,487	\$0	\$0	\$0	\$0	\$0	\$3,489,188
5307	Pioneer Valley Transit Authority	111215	BUY REPLACEMENT VAN (20)	2018	\$1,672,000	\$418,000	\$0	\$0	\$0	\$0	\$0	\$2,090,000
5307	Pioneer Valley Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES, (1)	2018	\$60,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$75,000
5307	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STATION WAGON, (10)	2018	\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$300,000
5307	Pioneer Valley Transit Authority	114406	REHAB/RENOVATE - SHOP EQUIPMENT	2018	\$240,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$300,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance	2018	\$88,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$110,000
5307	Pioneer Valley Transit Authority	119302	CONSTRUCTION - BUS SHELTERS	2018	\$60,000	\$15,000	\$0	\$0	\$0	\$0	\$0	\$75,000
5307	Pioneer Valley Transit Authority	119308	CONSTRUCT SIGNAGE	2018	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Pioneer Valley Transit Authority	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2018	\$4,800	\$1,200	\$0	\$0	\$0	\$0	\$0	\$6,000
5307	Pioneer Valley Transit Authority	116220	PURCHASE MISC COMMUNICATIONS EQUIP, IT systems	2018	\$2,975,797	\$743,949	\$0	\$0	\$0	\$0	\$0	\$3,719,746
5307	Pioneer Valley Transit Authority	442400	SHORT RANGE TRANSIT PLANNING	2018	\$232,000	\$0	\$0	\$0	\$0	\$58,000	\$0	\$290,000
5307	Pioneer Valley Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV	2018	\$1,231,632	\$0	\$0	\$0	\$0	\$307,908	\$0	\$1,539,540
5307	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE	2018	\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000
Subtotal					\$10,126,930	\$4,051,636	\$0	\$0	\$0	\$990,908	\$0	\$15,169,474
5309												
Subtotal					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												

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FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	LocalFunds	Total Cost
					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (7)	2018	\$3,026,800	\$756,700	\$0	\$0	\$0	\$0	\$0	\$3,783,500
					Subtotal	\$3,026,800	\$756,700	\$0	\$0	\$0	\$0	\$3,783,500
5320					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other												
Non-Federal	Pioneer Valley Transit Authority		REHAB/RENOVATE - Holyoke ADMIN/MAINT FACILITY		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
					Subtotal	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
					Total	\$13,153,730	\$5,058,336	\$0	\$0	\$0	\$990,908	\$19,202,974