

Transportation Improvement Program (TIP)

Project List (FY2015) **DRAFT**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307	Pioneer Valley Transit Authority (PVTA)	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES		\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - Environmental Compliance		\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority (PVTA)	117A00	Preventive Maintenance		\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000
5307	Pioneer Valley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications		\$1,057,604	\$264,401	\$0	\$0	\$0	\$0	\$0	\$1,322,005
5307	Pioneer Valley Transit Authority (PVTA)	111216	Purchase - Replacement: Vans (6)		\$299,087	\$74,772	\$0	\$0	\$0	\$0	\$0	\$373,859
5307	Pioneer Valley Transit Authority (PVTA)	111301	Purchase - Buses for Expanded Service, 40' (14)		\$719,555	\$1,895,715	\$0	\$0	\$0	\$0	\$0	\$2,615,270
5307	Pioneer Valley Transit Authority (PVTA)	111304	BUY		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000
5307	Pioneer Valley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (10)		\$224,000	\$56,000	\$0	\$0	\$0	\$0	\$0	\$280,000
5307	Pioneer Valley Transit Authority (PVTA)	114206	Rehab/Renovation: Shop Equipment		\$48,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$60,000
5307	Pioneer Valley Transit Authority (PVTA)	119302	Transit Enhancements: Shelters		\$16,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$20,000
5307	Pioneer Valley Transit Authority (PVTA)	119308	Transit Enhancements: Signs/Lighting		\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
5307	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications Systems (ITS)		\$1,402,929	\$350,732	\$0	\$0	\$0	\$0	\$0	\$1,753,661
5307	Pioneer Valley Transit Authority (PVTA)	442301	Planning		\$208,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$260,000
5307	Pioneer Valley Transit Authority (PVTA)	117C00	ADA Operating Projects		\$1,181,186	\$0	\$0	\$0	\$0	\$295,297	\$0	\$1,476,483
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: UMTS		\$560,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$700,000

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FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: Northampton		\$416,000	\$104,000	\$0	\$0	\$0	\$0	\$0	\$520,000
5307	Pioneer Valley Transit Authority (PVTA)	111202	BUY REPLACEMENT 35-FT BUS, (5)		\$2,232,000	\$558,000	\$0	\$0	\$0	\$0	\$0	\$2,790,000
5307	Pioneer Valley Transit Authority (PVTA)	111304	BUY		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000
5307	Pioneer Valley Transit Authority (PVTA)	114211	Rehab/Renovation: Support Vehicles (2)		\$96,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$120,000
				Subtotal	\$11,676,361	\$3,662,620	\$0	\$0	\$0	\$972,297	\$0	\$16,311,278
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												
5310	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications System (ITS)		\$100,862	\$25,216	\$0	\$0	\$0	\$0	\$0	\$126,078
				Subtotal	\$100,862	\$25,216	\$0	\$0	\$0	\$0	\$0	\$126,078
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority (PVTA)	111216	Purchase - Replacement: Vans (18)		\$802,410	\$204,228	\$0	\$0	\$0	\$0	\$0	\$1,006,638
				Subtotal	\$802,410	\$204,228	\$0	\$0	\$0	\$0	\$0	\$1,006,638
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovation: SATCO		\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$0	\$1,925,000
				Subtotal	\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$0	\$1,925,000
				Total	\$12,579,633	\$5,817,064	\$0	\$0	\$0	\$972,297	\$0	\$19,368,994

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Project List (FY2016) **DRAFT**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307												
5307	Pioneer Valley Transit Authority (PVTA)	111204	BUY REPLACEMENT	2015	\$152,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$190,000
5307	Pioneer Valley Transit Authority (PVTA)	111215	BUY REPLACEMENT VAN non accessible (5)	2015	\$224,000	\$28,000	\$0	\$0	\$0	\$0	\$0	\$140,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: Northampton	2015	\$1,360,000	\$340,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000
5307	Pioneer Valley Transit Authority (PVTA)	114206	Rehab/Renovation: Shop Equipment	2015	\$24,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$30,000
5307	Pioneer Valley Transit Authority (PVTA)	119308	Transit Enhancements: Signs/Lighting	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications Systems (ITS)	2015	\$1,438,006	\$359,501	\$0	\$0	\$0	\$0	\$0	\$1,797,507
5307	Pioneer Valley Transit Authority (PVTA)	442301	Planning	2015	\$208,000	\$0	\$0	\$0	\$0	\$52,000	\$0	\$260,000
5307	Pioneer Valley Transit Authority (PVTA)	117C00	ADA Operating Projects	2015	\$2,344,092	\$0	\$0	\$0	\$0	\$298,250	\$0	\$1,491,248
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - Environmental Compliance	2015	\$68,000	\$17,000	\$0	\$0	\$0	\$0	\$0	\$85,000
5307	Pioneer Valley Transit Authority (PVTA)	111215	Purchase - Replacement: Vans (20)	2015	\$1,248,000	\$232,000	\$0	\$0	\$0	\$0	\$0	\$1,160,000
5307	Pioneer Valley Transit Authority (PVTA)	119302	Transit Enhancements: Shelters	2015	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - UMTS	2011	\$5,566	\$1,392	\$0	\$0	\$0	\$0	\$0	\$6,958
5307	Pioneer Valley Transit Authority (PVTA)	119306	Transit Enhancements: Bike equipment shel. bus	2015	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307	Pioneer Valley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2015	\$3,155,010	\$829,821	\$0	\$0	\$0	\$0	\$0	\$3,984,831
5307	Pioneer Valley Transit Authority (PVTA)	117A00	Preventive Maintenance	2015	\$7,590,450	\$0	\$0	\$0	\$0	\$750,000	\$0	\$3,750,000

Transportation Improvement Program (TIP)

Project List (FY2016) DRAFT

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	Local Funds	Total Cost
5307	Pioneer Valley Transit Authority (PVTA)	114211	ACQUIRE - SUPPORT VEHICLES, (1)	2015	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Subtotal					\$18,103,524	\$1,923,314	\$0	\$0	\$0	\$1,100,250	\$0	\$14,953,544
5309					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: UMTS	2015	\$816,000	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
Subtotal					\$816,000	\$202,609	\$0	\$0	\$0	\$0	\$0	\$1,013,043
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	111306	Purchase - Expansion: Buses (16)		\$0	\$6,134,730	\$0	\$0	\$0	\$0	\$0	\$6,134,730
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	113101	Construction: Northampton, Year 1		\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (5)		\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Subtotal					\$0	\$6,524,730	\$0	\$0	\$0	\$0	\$0	\$6,524,730
Total					\$18,919,524	\$8,650,653	\$0	\$0	\$0	\$1,100,250	\$0	\$22,491,317

Transportation Improvement Program (TIP)

Project List (FY2017) **DRAFT**

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5307	Pioneer Valley Transit Authority (PVTA)	111306	Purchase - Expansion: Buses (4)	2016	\$1,984,000	\$496,000	\$0	\$0	\$0	\$0	\$0	\$2,480,000
5307	Pioneer Valley Transit Authority (PVTA)	119302	Transit Enhancements: Shelters	2016	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Pioneer Valley Transit Authority (PVTA)	119308	Transit Enhancements: Signs/Lighting	2016	\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
5307	Pioneer Valley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2016	\$2,694,890	\$775,192	\$0	\$0	\$0	\$0	\$0	\$3,470,082
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: Northampton, Year 2	2016	\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$750,000
5307	Pioneer Valley Transit Authority (PVTA)	442301	Planning	2016	\$220,000	\$0	\$0	\$0	\$0	\$55,000	\$0	\$275,000
5307	Pioneer Valley Transit Authority (PVTA)	117C00	ADA Operating Projects	2016	\$1,204,928	\$0	\$0	\$0	\$0	\$301,232	\$0	\$1,506,160
5307	Pioneer Valley Transit Authority (PVTA)	117A00	Preventive Maintenance	2016	\$3,500,000	\$0	\$0	\$0	\$0	\$875,000	\$0	\$4,375,000
5307	Pioneer Valley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (8)	2016	\$192,000	\$48,000	\$0	\$0	\$0	\$0	\$0	\$240,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - MAINTENANCE FACILITY, SATCO, Yr 1	2016	\$480,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$600,000
5307	Pioneer Valley Transit Authority (PVTA)	113303	TERMINAL, INTERMODAL (TRANSIT), Northampton, YR 1	2016	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	111215	BUY REPLACEMENT VAN (2)	2016	\$109,462	\$27,366	\$0	\$0	\$0	\$0	\$0	\$136,828
5307	Pioneer Valley Transit Authority (PVTA)	111215	BUY REPLACEMENT VAN, (4)	2016	\$89,600	\$22,400	\$0	\$0	\$0	\$0	\$0	\$112,000
5307	Pioneer Valley Transit Authority (PVTA)	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2016	\$6,400	\$1,600	\$0	\$0	\$0	\$0	\$0	\$8,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: UMASS, Year 1	2016	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

Transportation Improvement Program (TIP)

Project List (FY2017) DRAFT

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark Detail	Federal Funds	RTACAP	MAP	ITCCAP	TDC	SCA	LocalFunds	Total Cost
5309				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority (PVTA)	111215	Purchase - Replacement: Vans (20)	2016	\$928,000	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
				Subtotal	\$928,000	\$204,635	\$0	\$0	\$0	\$0	\$0	\$1,023,173
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications Systems (ITS)		\$0	\$1,330,980	\$0	\$0	\$0	\$0	\$0	\$1,330,980
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - Environmental Compliance		\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114302	CONSTRUCT - MAINT FACILITY, Spfld.O&M, Yr 4		\$0	\$44,350,000	\$0	\$0	\$0	\$0	\$0	\$44,350,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114406	Rehab/Renovation: Shop Equipment		\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
				Subtotal	\$0	\$45,930,980	\$0	\$0	\$0	\$0	\$0	\$45,930,980
Total					\$12,977,280	\$48,018,173	\$0	\$0	\$0	\$1,231,232	\$0	\$62,117,223

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5307	Pioneer Valley Transit Authority (PVTA)	117A00	Preventive Maintenance	2017	\$3,500,000	\$0	\$0	\$0	\$0	\$875,000	\$0	\$4,375,000
5307	Pioneer Valley Transit Authority (PVTA)	117C00	ADA Operating Projects	2017	\$1,216,977	\$0	\$0	\$0	\$0	\$304,244	\$0	\$1,521,221
5307	Pioneer Valley Transit Authority (PVTA)	442301	Planning	2017	\$240,000	\$0	\$0	\$0	\$0	\$60,000	\$0	\$300,000
5307	Pioneer Valley Transit Authority (PVTA)	111216	Purchase - Replacement: Vans (4)	2017	\$696,000	\$174,000	\$0	\$0	\$0	\$0	\$0	\$870,000
5307	Pioneer Valley Transit Authority (PVTA)	119308	Transit Enhancements: Signs/Lighting	2017	\$12,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$15,000
5307	Pioneer Valley Transit Authority (PVTA)	116220	Rehab/Renovation: Misc. Communications	2017	\$1,658,962	\$414,741	\$0	\$0	\$0	\$0	\$0	\$2,073,703
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations: Northampton	2017	\$200,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$250,000
5307	Pioneer Valley Transit Authority (PVTA)	114211	ACQUIRE - SUPPORT VEHICLES, (1)	2017	\$53,531	\$13,383	\$0	\$0	\$0	\$0	\$0	\$66,914
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - Environmental Compliance	2017	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES	2017	\$9,600	\$2,400	\$0	\$0	\$0	\$0	\$0	\$12,000
5307	Pioneer Valley Transit Authority (PVTA)	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY	2017	\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority (PVTA)	119302	Transit Enhancements: Shelters	2017	\$40,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$50,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	Rehab/Renovations:Holyoke	2017	\$120,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$150,000
5307	Pioneer Valley Transit Authority (PVTA)	114220	Rehab/Renovation: Communications Systems (ITS)	2017	\$1,065,424	\$266,356	\$0	\$0	\$0	\$0	\$0	\$1,331,780
5307	Pioneer Valley Transit Authority (PVTA)	111216	BUY REPL SEDAN/STATION WAGON, (6)	2017	\$144,000	\$36,000	\$0	\$0	\$0	\$0	\$0	\$180,000
5307	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - MAINTENANCE FACILITY, SATCO, YR 2	2017	\$3,200,000	\$593,319	\$0	\$0	\$0	\$0	\$0	\$2,966,596

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5307	Pioneer Valley Transit Authority (PVTA)	113303	TERMINAL, INTERMODAL (TRANSIT), Northampton, Yr 2	2017	\$640,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$800,000
Subtotal					\$12,996,494	\$1,803,199	\$0	\$0	\$0	\$1,239,244	\$0	\$15,212,214
5309					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339	Pioneer Valley Transit Authority (PVTA)	114402	REHAB/RENOVATE - MAINTENANCE FACILITY: SATCO, YR 2	2017	\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$0	\$1,033,404
Subtotal					\$826,723	\$206,681	\$0	\$0	\$0	\$0	\$0	\$1,033,404
Other Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal					Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114406	Rehab/Renovation: Shop Equipment		\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	114211	ACQUIRE - SUPPORT VEHICLES, (4)		\$0	\$353,086	\$0	\$0	\$0	\$0	\$0	\$353,086
Other Non-Federal	Pioneer Valley Transit Authority (PVTA)	113303	TERMINAL, INTERMODAL (TRANSIT), UMTS, YR 1		\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Subtotal					\$0	\$2,603,086	\$0	\$0	\$0	\$0	\$0	\$2,603,086
Total					\$13,823,217	\$4,612,966	\$0	\$0	\$0	\$1,239,244	\$0	\$18,848,704