

2015 Pioneer Valley MPO Transportation Improvement Program

Draft Released:
Endorsed:

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► STP - Surface Transportation Program

607207	PELHAM- RECONSTRUCTION OF AMHERST ROAD, FROM 800 FEET EAST OF ENFIELD ROAD TO ROUTE 202 (2.5 MILES - PHASE II)	2	STP	\$ 4,200,000	\$ 3,360,000	\$ 840,000	5.55 TEC 100% \$4,200,000 STP, Advertised 12/20/14, \$3,513,000, Letting 3/31/15 Letting Postponed until 9/1/15
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	STP	\$ 3,847,632	\$ 3,078,106	\$ 769,526	10.50 TEC P,S, & E, STP, CMAQ, TAP Cost increase from \$6,172,363 TO \$6,222,363
606417	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO C-21-023 OVER WESTFIELD BROOK	1	STP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	4.60 TEC Score PSE \$1,500,000 STP, Advertised 11/15/14 - Letting 3/17/15, Letting Postponed until July 14, 2015
604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	STP	\$ 1,000,000	\$ 800,000	\$ 200,000	8.02 TEC 100% \$4,038,060 HSIP, CMAQ, Design Public Hearing held on June 9, 2014 Increase cost from \$3,038,060 to \$4,038,060
	PVTA Bus Replacement	2	STP	\$ 887,221	\$ 709,777	\$ 177,444	Proposed Addition during public review
STP Subtotal ►				\$ 11,434,853	\$ 9,147,882	\$ 2,286,971	◀ 80% Federal + 20% Non-Federal

► HSIP - Highway Safety Improvement Program

604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	HSIP	\$ 1,201,102	\$ 960,882	\$ 240,220	8.02 TEC 100% \$4,038,060 HSIP, CMAQ, Design Public Hearing held on June 9, 2014 Increase cost from \$3,038,060 to \$4,038,060
HSIP Subtotal ►				\$ 1,201,102	\$ 960,882	\$ 240,220	◀ Funding Split Varies by Project Specifications

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	CMAQ	\$ 1,836,958	\$ 1,469,566	\$ 367,392	8.02 TEC 100% \$4,038,060 HSIP, CMAQ, Design Public Hearing held on June 9, 2014 Increase cost from \$3,038,060 to \$4,038,060
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	CMAQ	\$ 1,900,792	\$ 1,520,634	\$ 380,158	10.50 TEC P,S, & E, STP, CMAQ, TAP Cost increase from \$6,033,000 TO \$6,172,363
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$ 315,970	\$ 252,776	\$ 63,194	\$1.7M CMAQ commitment over 3 years toward Phase I of project \$65.7 total
CMAQ Subtotal ►				\$ 4,053,720	\$ 3,242,976	\$ 810,744	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternative Program

605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	TAP	\$ 473,939	\$ 379,151	\$ 94,788	10.50 TEC P,S, & E, STP, CMAQ, TAP Cost increase from \$6,033,000 TO \$6,172,363
TAP Subtotal ►				\$ 473,939	\$ 379,151	\$ 94,788	◀ Funding Split Varies by Project Specifications

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► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ►	\$ 17,163,614	\$ 17,163,614	◀ Total Target	\$ -	Target Funds Available
Total STP Programmed ►	\$ 11,434,853	\$ 11,434,853	◀ Max. STP	\$ -	STP Available
Total HSIP Programmed ►	\$ 1,201,102	\$ 1,201,102	◀ Min. HSIP	\$ -	HSIP Minimum Met
Total CMAQ Programmed ►	\$ 4,053,720	\$ 4,053,720	◀ Min. CMAQ	\$ -	CMAQ Minimum Met
Total TAP Programmed ►	\$ 473,939	\$ 473,939	◀ Min. TAP	\$ -	TAP Minimum Met

► Section 1B / Federal Aid Bridge Projects

				BR Subtotal ►	\$ -	\$ -	\$ -	◀ 80% Federal + 20% Non-Federal
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► Section 1C / Federal Aid Non-Target Projects

► Earmarks

No Projects Programmed				Earmarks Subtotal ►	\$ -	\$ -	\$ -	◀ Funding Split Varies by Earmark
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► Other

No Projects Programmed				Other Subtotal ►	\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source
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► Section 1D / Federal Aid Major & State Category Projects

► IM - Interstate Maintenance

No Projects Programmed		2	IM		\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal
				IM Subtotal ►	\$ -	\$ -	\$ -	

► NHPP - National Highway Performance Program

607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-061 ON I-91 (EARLY ACTION)	2	NHPP	\$ 130,256,250	104,205,000.0	26,051,250.0	100% Design, Funds will be disbursed from FFY 2014 through FFY 2017, Awarded 4/14/15 \$148,000,150, White-Schiavone - JV Reduce FFY 2015 amount by \$12,500,000 and move to FFY 2016	
607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-061 ON I-91 (EARLY ACTION)	2	STP	\$ 6,250,000	5,000,000.0	1,250,000.0	100% Design, Funds will be disbursed from FFY 2014 through FFY 2017, Awarded 4/14/15 \$148,000,150, White-Schiavone - JV Reduce FFY 2015 amount by \$12,500,000 and move to FFY 2016	
				NHPP Subtotal ►	\$ 136,506,250	\$ 109,205,000	\$ 27,301,250	◀ 80% Federal + 20% Non-Federal

► Other

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605066	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT ROUTE 5 (PLEASANT STREET) AND CONZ STREET - Roundabout	2	Statewide CMAQ	\$ 2,106,590	1,685,272.0	421,318.0	SW-CMAQ 75% Design Public Hearing Held on April 24, 2013 Cost increase from \$1,592,248, Advertised 5/23/15, Letting 10/6/15 \$2,087,000
605833	BERNARDSTON - WEST SPRINGFIELD - TRAFFIC SIGN REPLACEMENT ON INTERSTATE 91	2	A/C	\$4,064,580	\$3,251,664	\$812,916	Statewide HSIP 75% (\$6,492,438.10), The project was advertised on 12/28/13; NTP issued on 8/12/14 to Roadsafte Traffic Systems
603730	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TAP	\$ 1,640,736	1,312,588.8	328,147.2	5.12 TEC Score 100% (\$1,840,736)
603730	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TE	\$ 200,000	160,000.0	40,000.0	5.12 TEC Score 100% (\$1,840,736)
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$ 12,000,000	\$ 9,600,000	\$ 2,400,000	\$1.7M CMAQ commitment over 3 years toward Phase I of project \$65.7 total - SW-CMAQ
Other Subtotal ►				\$ 8,011,906	\$ 16,009,525	\$ 4,002,381	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

No Projects Programmed			\$ -		\$ -	
Non-Federal Projects Subtotal ►			\$ -		\$ -	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

No Projects Programmed			\$ -		\$ -	
Non-Federal Bridge Projects Subtotal ►			\$ -		\$ -	◀100% Non-Federal

2015 Pioneer Valley MPO TIP Summary

TIP Section 1: ▼ TIP Section 2: ▼ Total of All Projects ▼

YOE = Year of Expenditure (includes 4% per year inflation factor)	Total ►	\$ 173,681,770	\$ -	#####	◀ Total Spending in Region
	Federal Funds ►	\$ 138,945,416		#####	◀ Total Federal Spending in Region
	Non-Federal Funds ►	\$ 34,736,354	\$ -	\$ 34,736,354	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>