



Timothy W. Brennan, Executive Director

2015 - 2018 Pioneer Valley Transportation Improvement Program (TIP) Proposed Amendments – May 2015

HIGHWAY

FEDERAL FISCAL YEAR 2015 Part 1A: Federal Aid Target Projects

- Increase total programmed amount for Springfield-North end at Brightwood (605222) from \$6,033,000 to \$6,172,363. New STP total is \$3,797,632.
- Remove Wilbraham – Boston Road Reconstruction (607869) \$1,983,402 (STP). Project is proposed to be funded in FFY 2016 element of the FFY 2016-FFY 2019 TIP.
- Add Hadley – Sidewalk and Wheelchair Ramp Construction on Route 9 (608023) for \$1,300,000 to fill funding gap left by Boston Road in Wilbraham.

FEDERAL FISCAL YEAR 2015 Part 1D: Federal Aid Major & State Category Projects

- Reduce funding for the I-91 Viaduct (607731) by \$12,500,000, new funding total is \$136,506,250. The \$12,500,000 is being added to the I-91 Viaduct funding total in FFY 2016 element of the FFY 2016-FFY2019 TIP.
- Change \$6.25M from NHPP to STP for Springfield I-91 Viaduct Project
- Add \$12,000,000 in Statewide CMAQ funding for the Springfield Union Station project

TRANSIT

FEDERAL FISCAL YEAR 2015 Section 5307 Funding

- Add - Rehab/Renovation: Shop Equipment –Match in FY 16 for \$40,000 Federal
- Add - Transit Enhancements: Shelters, ect – Match in FY 16 for \$120,000 Federal
- Add - Transit Enhancements: Signs/Lighting – Match in FY 16 for \$80,000 Federal
- Add - Acquire – Support Vehicles (1) – Match in FY 16 for \$80,000 Federal
- Add - Environmental Compliance – Match in FY 16 for \$80,000 Federal
- Add - Buy Replace Sedan/Station Wagon (3) – Match in FY 16 for \$67,200 Federal
- Add - Buy 40-ft Bus for Expansion (2) – Match in FY 16 for \$635,220 Federal
- Add – Planning – Match in FY 16 for \$216,000 Federal
- Add – Preventative Maintenance – Match in FY 16 for \$1,703,581 Federal
- Add – Non Fixed Route ADA PARA Service – Match in FY 16 for \$1,138,689 Federal
- Add – Communications System, Including ITS – Match in FY 16 for \$1,311,607 Federal

FEDERAL FISCAL YEAR 2015 Section 5310 Funding

- Add - Purchase Replacement Vans (5) for \$320,925 – HUMAN RESOURCES UNLIMITED
- Add – State Planning and Research for \$367,127 – UMASS AMHERST

FEDERAL FISCAL YEAR 2015 Section 5339 Funding

- Add – Buy 40-FT Bus for Expansion (2)- Match in FY 16 for \$757,970 Federal
- Add – Rehab/Renovations: Northampton – Match in FY 16 for \$20,000 Federal

FEDERAL FISCAL YEAR 2015 Other Non Federal Funding

- Add – Rehab/Renovate: Admin/Maintenance Facility for \$641,471 RTACAP
- Remove – Rehab/Renovations: Roof Construction for \$641,471 RTACAP

STP = Surface Transportation Program

SW-TAP = Statewide Transportation Alternatives Program

GANS = Grant Anticipation Notes

TDC = Transportation Development Credit

ITCCAP = Intermodal Transportation Center Capital Assistance Program

RTACAP = Regional Transit Authority Capital Assistance Program

MAP = Mobility Assistance Program

2015 Pioneer Valley MPO Transportation Improvement Program

Draft Released:

Endorsed:

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Federal Aid Target Projects

► STP - Surface Transportation Program

607207	PELHAM- RECONSTRUCTION OF AMHERST ROAD, FROM 800 FEET EAST OF ENFIELD ROAD TO ROUTE 202 (2.5 MILES - PHASE II)	2	STP	\$ 4,200,000	\$ 3,360,000	\$ 840,000	5.55 TEC 100% \$4,200,000 STP, Advertised 12/20/14, \$3,513,000, Letting 3/31/15 Letting Postponed until August 25, 2015
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	STP	\$ 3,797,632	\$ 3,038,106	\$ 759,526	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$6,033,000 TO \$6,172,363
607869	WILBRAHAM- RECONSTRUCTION OF BOSTON ROAD (ROUTE 20) FROM DUDLEY STREET TO 400FT. EAST OF DUMAINE STREET (0.28MILES)	2	STP	\$ -	\$ -	\$ -	7.27 TEC Score 75% \$1,903,482 STP - MOVE TO FFY2016
606417	CUMMINGTON- RETAINING WALL REPLACEMENT ON ROUTE 9 ADJACENT TO C-21-023 OVER WESTFIELD BROOK	1	STP	\$ 1,500,000	\$ 1,200,000	\$ 300,000	4.60 TEC Score PSE \$1,500,000 STP, Advertised 11/15/14 - Letting 3/17/15, Letting Postponed until July 14, 2015
608023	HADLEY- SIDEWALK & WHEELCHAIR RAMP CONSTRUCTION ON ROUTE 9	1	STP	\$ 1,300,000	\$ 1,040,000	\$ 260,000	13.5 TEC Score PSE \$1,300,000 STP - ADD TO FFY2015
STP Subtotal ►				\$ 10,797,632	\$ 8,638,106	\$ 2,159,526	◀ 80% Federal + 20% Non-Federal

► HSIP - Highway Safety Improvement Program

604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	HSIP	\$ 1,201,102	\$ 960,882	\$ 240,220	8.02 TEC 25% \$3,038,060 HSIP, CMAQ, Design Public Hearing scheduled for June 9, 2014
HSIP Subtotal ►				\$ 1,201,102	\$ 960,882	\$ 240,220	◀ Funding Split Varies by Project Specifications

► CMAQ - Congestion Mitigation and Air Quality Improvement Program

604035	HADLEY- SIGNAL & INTERSECTION IMPROVEMENTS AT ROUTE 9 (RUSSELL STREET) & ROUTE 47 (MIDDLE STREET)	2	CMAQ	\$ 1,836,958	\$ 1,469,566	\$ 367,392	8.02 TEC 25% \$3,038,060 HSIP, CMAQ
605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	CMAQ	\$ 1,900,792	\$ 1,520,634	\$ 380,158	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$4,233,000 to \$6,033,000
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$ 315,970	\$ 252,776	\$ 63,194	\$1.7M CMAQ commitment over 3 years toward Phase I of project \$65.7 total
CMAQ Subtotal ►				\$ 4,053,720	\$ 3,242,976	\$ 810,744	◀ 80% Federal + 20% Non-Federal

► TAP - Transportation Alternative Program

605222	SPRINGFIELD- NORTH END & BRIGHTWOOD INFRASTRUCTURE IMPROVEMENTS, FROM OSGOOD STREET TO THE CHICOPEE CITY LINE (NORTHERLY SEGMENT)	2	TAP	\$ 473,939	\$ 379,151	\$ 94,788	10.50 TEC 75% STP, CMAQ, TAP Cost increase from \$6,033,000 TO \$6,172,363
TAP Subtotal ►				\$ 473,939	\$ 379,151	\$ 94,788	◀ Funding Split Varies by Project Specifications

2015 Pioneer Valley MPO Transportation Improvement Program

Draft Released:

Endorsed:

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
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► Section 1A / Fiscal Constraint Analysis

Total Federal Aid Target Funds Programmed ▶	\$ 16,526,393	\$ 17,163,614	◀ Total Target	\$ 637,221	Target Funds Available
Total STP Programmed ▶	\$ 10,797,632	\$ 11,434,853	◀ Max. STP	\$ 637,221	STP Available
Total HSIP Programmed ▶	\$ 1,201,102	\$ 1,201,102	◀ Min. HSIP	\$ -	HSIP Minimum Met
Total CMAQ Programmed ▶	\$ 4,053,720	\$ 4,053,720	◀ Min. CMAQ	\$ -	CMAQ Minimum Met
Total TAP Programmed ▶	\$ 473,939	\$ 473,939	◀ Min. TAP	\$ -	TAP Minimum Met

► Section 1B / Federal Aid Bridge Projects

607515	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	2	BR-SP	\$ 1,849,536	\$ 1,479,629	\$ 369,907	NHPP
607468	DISTRICT 2- SYSTEMATIC BRIDGE MAINTENANCE AT VARIOUS LOCATIONS	2	BR-SP	\$ 2,771,540	\$ 2,217,232	\$ 554,308	Add Project NHPP
BR Subtotal ▶				\$ 4,621,076	\$ 3,696,861	\$ 924,215	◀ 80% Federal + 20% Non-Federal

► Section 1C / Federal Aid Non-Target Projects

► Earmarks

No Projects Programmed							
Earmarks Subtotal ▶				\$ -	\$ -	\$ -	◀ Funding Split Varies by Earmark

► Other

No Projects Programmed				\$ -	\$ -	\$ -	
Other Subtotal ▶				\$ -	\$ -	\$ -	◀ Funding Split Varies by Funding Source

► Section 1D / Federal Aid Major & State Category Projects

► IM - Interstate Maintenance

No Projects Programmed					\$ -	\$ -	
IM Subtotal ▶				\$ -	\$ -	\$ -	◀ 90% Federal + 10% Non-Federal

► NHPP - National Highway Performance Program

607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-061 ON I-91 (EARLY ACTION)	2	NHPP	\$ 130,256,250	104,205,000.0	26,051,250.0	100% Design, Funds will be disbursed from FFY 2014 through FFY 2017, Awarded 4/14/15 \$148,000,150, White-Schiavone - JV Reduce FFY 2015 amount by \$12,500,000 and move to FFY 2016
607731	SPRINGFIELD- VIADUCT DECK REPLACEMENT OF S-24-061 ON I-91 (EARLY ACTION)	2	STP	\$ 6,250,000	5,000,000.0	1,250,000.0	100% Design, Funds will be disbursed from FFY 2014 through FFY 2017, Awarded 4/14/15 \$148,000,150, White-Schiavone - JV Reduce FFY 2015 amount by \$12,500,000 and move to FFY 2016
NHPP Subtotal ▶				\$ 136,506,250	\$ 109,205,000	\$ 27,301,250	◀ 80% Federal + 20% Non-Federal

2015 Pioneer Valley MPO Transportation Improvement Program

Draft Released:

Endorsed:

MassDOT Project ID ▼	MassDOT Project Description ▼	MassDOT District ▼	Funding Source ▼	Total Programmed Funds ▼	Federal Funds ▼	Non-Federal Funds ▼	Additional Information ▼
► Other							
605066	NORTHAMPTON- INTERSECTION IMPROVEMENTS AT ROUTE 5 (PLEASANT STREET) AND CONZ STREET - Roundabout	2	Statewide CMAQ	\$ 2,106,590	1,685,272.0	421,318.0	SW-CMAQ 75% Design Public Hearing Held on April 24, 2013 Cost increase from \$1,592,248
605833	BERNARDSTON - WEST SPRINGFIELD - TRAFFIC SIGN REPLACEMENT ON INTERSTATE 91	2	A/C	\$4,064,580	\$3,251,664	\$812,916	Statewide HSIP 75% (\$6,492,438.10)
603730	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TAP	\$ 1,640,736	1,312,588.8	328,147.2	5.12 TEC Score 100% (\$1,840,736)
603730	WEST SPRINGFIELD- CONNECTICUT RIVERWALK & BIKEWAY EXTENSION, FROM ELM STREET TO DOTY CIRCLE, INCLUDES PEDESTRIAN BRIDGE W-	2	Statewide TE	\$ 200,000	160,000.0	40,000.0	5.12 TEC Score 100% (\$1,840,736)
607001	DISTRICT 2 - Stormwater RETROFITS AT VARIOUS LOCATIONS	2	Other	\$ 1,500,000	1,200,000.0	300,000.0	Advertised 5/16/15, Letting 9/15/15
	SPRINGFIELD - UNION STATION REDEVELOPMENT	2	CMAQ	\$ 12,000,000	\$ 9,600,000	\$ 2,400,000	\$1.7M CMAQ commitment over 3 years toward Phase I of project \$65.7 total - SW-CMAQ
Other Subtotal ►				\$ 9,511,906	\$ 7,609,525	\$ 1,902,381	◀ Funding Split Varies by Funding Source

► Section 2A / Non-Federal Projects

No Projects Programmed			\$ -		\$ -	
Non-Federal Projects Subtotal ►			\$ -		\$ -	◀100% Non-Federal

► Section 2B / Non-Federal Bridge Projects

No Projects Programmed			\$ -		\$ -	
Non-Federal Bridge Projects Subtotal ►			\$ -		\$ -	◀100% Non-Federal

2015 Pioneer Valley MPO TIP Summary

YOE = Year of Expenditure (includes 4% per year inflation factor)

	TIP Section 1: ▼	TIP Section 2: ▼	Total of All Projects ▼	
Total ►	\$ 167,165,625	\$ -	\$167,165,625	◀ Total Spending in Region
Federal Funds ►	\$ 133,732,500		\$133,732,500	◀ Total Federal Spending in Region
Non-Federal Funds ►	\$ 33,433,125	\$ -	\$ 33,433,125	◀ Total Non-Federal Spending in Region

701 CMR 7.00 Use of Road Flaggers and Police Details on Public Works Projects / 701 CMR 7.00 (the Regulation) was promulgated and became law on October 3, 2008. Under this Regulation, the CMR is applicable to any Public works Project that is performed within the limits of, or that impact traffic on, any Public Road. The Municipal Limitation referenced in this Regulation is applicable only to projects where the Municipality is the Awarding Authority. For all projects contained in the TIP, the Commonwealth is the Awarding Authority. Therefore, all projects must be considered and implemented in accordance with 701 CMR 7.00, and the Road Flagger and Police Detail Guidelines. By placing a project on the TIP, the Municipality acknowledges that 701 CMR 7.00 is applicable to its project and design and construction will be fully compliant with this Regulation. This information, and additional information relative to guidance and implementation of the Regulation can be found at the following link on the MassDOT Highway Division website: <http://www.massdot.state.ma.us/Highway/flaggers/main.aspx>

Proposed FFY 2015 Tranist TIP

Transportation Improvement Program (TIP) - PVTA
Project List (FY2015)

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	Local Funds	Total Cost
5307												
5307	Pioneer Valley Transit Authority	114402	Rehab/Renovations: Northampton		\$320,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$400,000
5307	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS, (5)		\$1,614,045	\$403,511	\$0	\$0	\$0	\$0	\$0	\$2,017,556
5307	Pioneer Valley Transit Authority	111304	BUY <30-FT BUS FOR EXPANSION, (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000
5307	Pioneer Valley Transit Authority	114211	Rehab/Renovation: Support Vehicles (2)		\$100,026	\$25,006	\$0	\$0	\$0	\$0	\$0	\$125,032
5307	Pioneer Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment		\$80,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$100,000
5307	Pioneer Valley Transit Authority	119302	Transit Enhancements: Shelters		\$16,037	\$4,010	\$0	\$0	\$0	\$0	\$0	\$20,047
5307	Pioneer Valley Transit Authority	119308	Transit Enhancements: Signs/Lighting		\$292,664	\$73,166	\$0	\$0	\$0	\$0	\$0	\$365,830
5307	Pioneer Valley Transit Authority	114220	Rehab/Renovation: Communications Systems (ITS)		\$1,402,929	\$350,732	\$0	\$0	\$0	\$0	\$0	\$1,753,661
5307	Pioneer Valley Transit Authority	442301	Planning		\$180,000	\$0	\$0	\$0	\$0	\$45,000	\$0	\$225,000
5307	Pioneer Valley Transit Authority	117C00	ADA Operating Projects		\$1,183,574	\$0	\$0	\$0	\$0	\$295,894	\$0	\$1,479,468
5307	Pioneer Valley Transit Authority	117A00	Preventive Maintenance		\$2,500,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$3,125,000
5307	Pioneer Valley Transit Authority	116220	Rehab/Renovation: Misc. Communications		\$710,742	\$177,686	\$0	\$0	\$0	\$0	\$0	\$888,428
5307	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (6)		\$313,590	\$78,398	\$0	\$0	\$0	\$0	\$0	\$391,988
5307	Pioneer Valley Transit Authority	111301	Purchase - Buses for Expanded Service, 40' (8)		\$871,448	\$657,362	\$0	\$0	\$0	\$0	\$0	\$1,528,810
5307	Pioneer Valley Transit Authority	111204	BUY < 30' mini bus, Replacements (4)		\$304,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$380,000
5307	Pioneer Valley Transit Authority	119306	CONSTRUCT BICYCLE ACCESS, FACIL & EQUIP ON BUSES		\$8,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$10,000
5307	Pioneer Valley Transit Authority	114402	REHAB/RENOVATE - Environmental Compliance		\$76,252	\$19,063	\$0	\$0	\$0	\$0	\$0	\$95,315
5307	Pioneer Valley Transit Authority	113303	Rehab/Renovations: Roof Designs		\$280,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$350,000
5307	Pioneer Valley Transit Authority	113307	Rehab/Renovation: Surveillance Systems		\$114,999	\$28,750	\$0	\$0	\$0	\$0	\$0	\$143,749
5307	Pioneer Valley Transit Authority	112220	Farebox		\$230,139	\$57,535	\$0	\$0	\$0	\$0	\$0	\$287,674
5307	Pioneer Valley Transit Authority	113303	Westfield Intermodal Center		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700,000

Proposed FFY 2015 Tranist TIP

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	Local Funds	Total Cost
5307	Pioneer Valley Transit Authority	111201	BUY REPLACEMENT 40-FT BUS (6) - Match in FY 16		\$2,373,838	\$0	\$0	\$0	\$0	\$0	\$0	\$2,373,838
5307	Pioneer Valley Transit Authority	111202	BUY REPLACEMENT 35-FT BUS (5) - Match in FY16		\$1,958,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,958,199
5307	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (4) Match in FY16		\$1,582,559	\$0	\$0	\$0	\$0	\$0	\$0	\$1,582,559
5307	Pioneer Valley Transit Authority	114206	Rehab/Renovation: Shop Equipment - Match in FY 16		\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
5307	Pioneer Valley Transit Authority	119302	Transit Enmts: Shelters, etc - Match in FY 16		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
5307	Pioneer Valley Transit Authority	119308	Transit Enmts: Signs/Lighting - Match in FY 16		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
5307	Pioneer Valley Transit Authority	114211	ACQUIRE - SUPPORT VEHICLES (1) - Match in FY 16		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
5307	Pioneer Valley Transit Authority	114402	Environmental Compliance - Match in FY 16		\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
5307	Pioneer Valley Transit Authority	111216	BUY REPL SEDAN/STATION WAGON (3) - Match in FY 16		\$67,200	\$0	\$0	\$0	\$0	\$0	\$0	\$67,200
5307	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (2) - Match in FY 16		\$635,220	\$0	\$0	\$0	\$0	\$0	\$0	\$635,220
5307	Pioneer Valley Transit Authority	442301	Planning - Match in FY 16		\$216,000	\$0	\$0	\$0	\$0	\$0	\$0	\$216,000
5307	Pioneer Valley Transit Authority	117A00	PREVENTIVE MAINTENANCE - Match in FY 16		\$1,703,581	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703,581
5307	Pioneer Valley Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV - Match in FY 16		\$1,138,689	\$0	\$0	\$0	\$0	\$0	\$0	\$1,138,689
5307	Pioneer Valley Transit Authority	114220	Communications Sys, Including ITS - Match in FY 16		\$1,311,607	\$0	\$0	\$0	\$0	\$0	\$0	\$1,311,607
Subtotal					\$23,989,338	\$2,199,219	\$0	\$0	\$0	\$965,894	\$0	\$27,154,451
5309					Subtotal							
					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310												

Proposed FFY 2015 Tranist TIP

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	Local Funds	Total Cost
5310	Pioneer Valley Transit Authority	114220	Rehab/Renovation: Communications System (ITS)		\$100,862	\$25,216	\$0	\$0	\$0	\$0	\$0	\$126,078
5310	Human Resources Unlimited, Inc.	131215	PURCHASE REPL VAN (5)		\$256,740	\$0	\$0	\$0	\$0	\$0	\$64,185	\$320,925
5310	University of Massachusetts Amherst	441000	STATE PLANNING & RESEARCH		\$286,208	\$0	\$0	\$0	\$0	\$0	\$80,919	\$367,127
				Subtotal	\$643,810	\$25,216	\$0	\$0	\$0	\$0	\$145,104	\$814,130
5311				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5337				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5339												
5339	Pioneer Valley Transit Authority	111216	Purchase - Replacement: Vans (18)		\$804,733	\$201,183	\$0	\$0	\$0	\$0	\$0	\$1,005,916
5339	Pioneer Valley Transit Authority	114103	REHAB/RENOVATE - Environmental Compliance & Misc.		\$25,644	\$6,411	\$0	\$0	\$0	\$0	\$0	\$32,055
5339	Pioneer Valley Transit Authority	113303	TERMINAL, INTERMODAL (TRANSIT), Westfield		\$1,654,259	\$413,565	\$0	\$0	\$0	\$0	\$0	\$2,067,824
5339	Pioneer Valley Transit Authority	111301	BUY 40-FT BUS FOR EXPANSION (2) - Match in FY 16		\$757,970	\$0	\$0	\$0	\$0	\$0	\$0	\$757,970
5339	Pioneer Valley Transit Authority	114402	Rehab/Renovations: Northampton - Match in FY 16		\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
5339	Springfield Redevelopment Authority	113303	TERMINAL, INTERMODAL (TRANSIT)		\$832,224	\$0	\$0	\$0	\$166,445	\$0	\$0	\$832,224
				Subtotal	\$4,094,830	\$621,159	\$0	\$0	\$166,445	\$0	\$0	\$4,715,989
5320				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal				Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Non-Federal												
Other Non-Federal	Pioneer Valley Transit Authority	114303	Construction:Springfield O&M, Year 1		\$0	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$2,330,000

Proposed FFY 2015 Tranist TIP

FTA Program	Transit Agency	FTA Activity Line Item	Project Description	Carryover or Earmark	Federal Funds	RTACAP	MAP	ICB	TDC	SCA	Local Funds	Total Cost
Other Non-Federal	Pioneer Valley Transit Authority	114403	REHAB/RENOVATE - ADMIN/MAINT FACILITY		\$0	\$641,471	\$0	\$0	\$0	\$0	\$0	\$641,471
Other Non-Federal	Pioneer Valley Transit Authority	113111	Rehab:Renovations: Roof construction		\$0	\$641,471	\$0	\$0	\$0	\$0	\$0	\$641,471
Subtotal					\$0	\$2,971,471	\$0	\$0	\$0	\$0	\$0	\$2,971,471
Total					\$28,727,978	\$5,817,065	\$0	\$0	\$166,445	\$965,894	\$145,104	\$35,656,041
Projects Added												
Projects Removed												