

2010-2013 Draft Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2010

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
*I-91 ITS (\$30,761,644)	Region Wide	603903	STP	\$1,252,799	\$313,200	\$1,565,999		8.22
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000))	Westfield	603318	STP	\$6,442,512	\$1,610,628	\$8,053,140		11.75
*Manhan Rail Trail Coleman Road Extension (\$1,176,000)	Easthampton	604441	STP	\$83,138	\$20,785	\$103,923		5.3
*Routes 10/202 resurfacing (center) (\$5,175,000)	Southwick	604154	STP	\$1,831,731.2	\$457,932.8	\$2,289,664		8.02
*Intersection improvements, Chapin at East Street	Ludlow	604437	STP	\$864,793.6	\$216,198.4	\$1,080,992		8.15
Subtotal Target Projects				\$10,474,974	\$2,618,744	\$13,093,718	\$13,160,663	\$66,945
No CMAQ Funds Available				\$0	\$0	\$0		
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0
*Routes 10/202 resurfacing (center) (\$5,175,000)	Southwick	604154	HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		8.02
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
Great River Bridge	Westfield	600933	A/C Bridge	\$800,000	\$200,000	\$1,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRR	Chicopee/Holyoke	82611	A/C Bridge	\$800,000	\$200,000	\$1,000,000		
Bridge Replacement State Street over the Ware River	Palmer	604030	BR	\$2,025,762	\$506,441	\$2,532,203		
Bridge Replacemen, King's Bridge over Quabog River	Brimfield/Palmer	603705	SBF	<u>\$2,300,000</u>	<u>\$575,000</u>	<u>\$2,875,000</u>		
Subtotal Bridge Projects				\$5,925,762	\$1,481,441	\$7,407,203		
Part 1C: Federal Aid Non-Target Projects								
Route 5 Reconstruction	West Springfield	604210	Sec. 117	\$4,722,856	\$0	\$4,722,856		8.78
*Route 116 Atkins Corner	Amherst	604043	Sec. 129	\$1,470,000	\$0	\$1,470,000		10.45
*Route 116 Reconstruction and alignment	Amherst	604043	HPP-1271	\$2,879,681	\$719,920	\$3,599,601		10.45
Landscape Connectivity Study UMASS	Amherst		Sec. 125	\$285,000	\$0	\$285,000		10.45
Spring and Elliot Street Improvements - Design only	Springfield	605569	Sec. 125	\$114,000	\$0	\$114,000		
*I-91 Fiber and Conduit Project - design/build	Region wide	603903	IM DISC	\$1,900,000	\$211,111	\$2,111,111		8.22
Public Improvements to Springfield Symphony Hall	Springfield	604603	HPP-3115	\$215,977	\$53,994	\$269,971		2.52
*Holyoke Canalwalk and streetscape improve (Phase 2) Design only	Holyoke	603263	Sec. 115	\$250,000	\$0	\$250,000		
*Manhan Rail Trail Coleman Rd. Extension - construction	Easthampton	604441	Sec. 115	\$653,762	\$0	\$653,762		5.3
*Norwottuck-Manhan Trail connections (1998) - funding for Coleman Rd extension	Easthampton, Amherst,	2828, 60307	HPP-596	\$334,652	\$83,663	\$418,315		
*Route 10/202 Resurfacing (Center section)	Southwick	604154	Sec. 112	\$1,800,000	\$0	\$1,800,000		8.02
*Route 10/202 Resurfacing (Center section)	Southwick	604154	Sec. 125	\$296,875	\$0	\$296,875		8.02
*Keystone Arch Bridges restoration	Becket/Middlefield/Chester	602967	SW-Enh	\$803,360	\$200,840	\$1,004,200		
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000))	Westfield	603318	ER**	\$2,380,992	\$0	\$2,380,992		11.75
*Rte 116 Atkins Corner (\$7,508,980 MHD price 6/30/09)	Amherst	604043	ER**	\$2,439,289	\$0	\$2,439,289		10.45
*Intersection improvements, Chapin at East Street	Ludlow	604437	ER**	\$220,028	\$0	\$220,028		8.15
Mahan Rail Trail Bridge over Manhan River	Northampton/Easthampton	605728	ER**	\$620,000	\$0	\$620,000		5.32
East Street reconstruction (Footprint)	Chesterfield	604718	ER**	\$3,305,000	\$0	\$3,305,000		5.6
Pioneer Valley Transit Authority Operating Assistance Flex	Region wide		ER**	\$1,625,945	\$0	\$1,625,945		
Resurf and Related Work Burnett Rd: New Lombard to Ludlow T.L.	Chicopee	605709	ER**	\$1,100,000	\$0	\$1,100,000		
Resurf and Related Work Westfield Rd (202): Ashley Rd To Old County Rd	Holyoke	605643	ER**	\$1,545,000	\$0	\$1,545,000		
Resurfacing and Related Hadley Street (47)	South Hadley	605673	ER**	\$1,500,000	\$0	\$1,500,000		
Landscaping on Columbus Avenue (East & West) along I-91 Ramp relocation	Springfield	603543	ER**	\$1,800,000	\$0	\$1,800,000		
Route 116 Resurfacing S/O Route 9 to Hampshire College Entrance	Amherst	605648	ER**	\$2,300,000	\$1	\$2,300,000		
New England High Speed Rail	Region wide		FRA-HSR	\$700,000	\$700,000	\$1,400,000		
Columbia Greenway South (Design only)	Westfield	604967	HPP-1656	\$288,000	\$72,000	\$360,000		6.28
Connecticut River Scenic Farm Byway - land protection	Hadley/ South Hadley		TCSF	\$224,559	\$56,140	\$280,699		
Connecticut River Scenic Farm Byway - land protection	Hadley/ South Hadley		Scenic Byway	<u>\$976,000</u>	<u>\$244,000</u>	<u>\$1,220,000</u>		
Subtotal Non-Target Projects				\$36,750,976	\$2,341,669	\$39,092,645		
Part 1D: Other Federal Aid Projects								
I-91 Pavement rehabilitation	Holyoke	604605	IM	\$11,101,320	\$1,233,480	\$12,334,800		
Route 33 resurfacing	Chicopee	605260	NHS PVMT	<u>\$4,294,400</u>	<u>\$1,073,600</u>	<u>\$5,368,000</u>		
Subtotal Other Federal Aid Projects				\$15,395,720	\$2,307,080	\$17,702,800		
Total Federal Projects				\$68,547,433	\$8,748,934	\$77,296,366		

*Indicates projects with multiple funding sources

**Economic Recovery

Indicates project which did not appear on the TIP during the public review period held from July 17, 2009 to September 9, 2009

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2010

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
Bridge Replacement Route 202/Route 10 over Johnson Brook	Southwick	601322	GAN	\$0	\$2,148,417	\$2,148,417
Subtotal Priority Bridge Projects				\$0	\$2,148,417	\$2,148,417
Total All Projects				\$68,547,433	\$10,897,351	\$79,444,783

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
*I-91 ITS (\$30,761,644)	Region Wide	603903	STP	\$1,282,767	\$320,692	\$1,603,459		8.22
Westfield St. (Rte. 20)	West Springfield	604737	STP	\$2,800,000.0	\$700,000.0	\$3,500,000		9.83
Elm Street Reconstruction	East Longmeadow	601350	STP	\$2,800,000.0	\$700,000.0	\$3,500,000		4.48
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000))	Westfield	603318	A/C STP	\$2,787,900.8	\$696,975.2	\$3,484,876		11.75
Subtotal Target Projects				\$9,670,668	\$2,417,667	\$12,088,335	\$12,088,335	\$0
No CMAQ Funds Available				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000))	Westfield	603318	A/C HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		11.75
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
Bridge replacement Roosevelt Ave over Conrail Spur & Main (Double Stack) Line	Springfield	602600	BR	\$9,790,917	\$2,447,729	\$12,238,646		
Great River Bridge	Westfield	600933	A/C Bridge	\$3,200,000	\$800,000	\$4,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVR	Chicopee/Holyoke	82611	A/C Bridge	<u>\$4,800,000</u>	<u>\$1,200,000</u>	<u>\$6,000,000</u>		
Subtotal Bridge Projects				\$17,790,917	\$4,447,729	\$22,238,646		
Part 1C: Federal Aid Non-Target Projects								
Hampshire County Bike Paths (Norwottuck Reconst)- construction	Various	605065	HPP-1773	<u>\$3,559,560</u>	<u>\$889,890</u>	<u>\$4,449,450</u>		
Subtotal Non-Target Projects				\$3,559,560	\$889,890	\$4,449,450		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	West Springfield	605587	IM	\$5,090,328	\$565,592	\$5,655,920		
Route 9 Resurfacing	Cumington	n/a	NHS PVMT	<u>\$3,864,960</u>	<u>\$966,240</u>	<u>\$4,831,200</u>		
Subtotal Other Federal Aid Projects				\$8,955,288	\$1,531,832	\$10,487,120		
Total Federal Projects				\$39,976,433	\$9,287,118	\$49,263,551		

*Indicates projects with multiple funding sources

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Targets have been reduce to compensate for 4% per year inflation rate

Indicates proposed changes during Public Review

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
Subtotal Priority Bridge Projects				\$0	\$0	\$0
Total All Projects				\$39,976,433	\$9,287,118	\$49,263,551

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Indicates proposed changes during Public Review

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2012

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
Outer Belt Street Improvements (\$2,225,319)	Springfield	604821	STP	\$915,462	\$228,865	\$1,144,327		7.17
Amherst Rd. Reconstruction	Pelham	601154	STP	\$4,800,000	\$1,200,000	\$6,000,000		6.95
*North end and Brightwood Infrastructure Improvements (South) (\$3,3844,574)	Springfield	604449	STP	<u>\$3,075,659</u>	<u>\$768,915</u>	<u>\$3,844,574</u>		9.85
Subtotal Target Projects				\$8,791,121	\$2,197,780	\$10,988,901	\$11,716,841	\$727,940
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0
Outer Belt Street Improvements (\$2,225,319)	Springfield	604821	HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		7.17
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
Bridge Replacement pochassic Street over PV RR & Access Rd	Westfield	160045	BR	\$2,520,349	\$630,087	\$3,150,437		
Great River Bridge	Westfield	600933	A/C Bridge	\$1,600,000	\$400,000	\$2,000,000		
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVR	Chicopee/Holyoke	82611	A/C Bridge	<u>\$4,800,000</u>	<u>\$1,200,000</u>	<u>\$6,000,000</u>		
Subtotal Bridge Projects				\$8,920,349	\$2,230,087	\$11,150,437		
Part 1C: Federal Aid Non-Target Projects								
*Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	HPP-4274	\$3,505,163	\$876,291	\$4,381,454		
*Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	Sec. 115	<u>\$473,697</u>	<u>\$0</u>	<u>\$473,697</u>		
Subtotal Non-Target Projects				\$3,978,860	\$876,291	\$4,855,151		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	West Springfield/Holyoke	605594	IM	<u>\$8,162,532</u>	<u>\$906,948</u>	<u>\$9,069,480</u>		
Subtotal Other Federal Aid Projects				\$8,162,532	\$906,948	\$9,069,480		
Total Federal Projects				\$29,852,862	\$6,211,106	\$36,063,968		

*Indicates projects with multiple funding sources

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Targets have been reduce to compensate for 4% per year inflation rate

Indicates proposed changes during Public Review

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2013

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score
Part 1A: Federal Aid Target Projects								
Main Street (Route 159) Improvements	Agawam	602653	STP	\$3,343,574	\$835,893	\$4,179,467		7.77
Route 23 Resurfacing	Blandford/Russell	605614	STP	\$3,440,000	\$860,000	\$4,300,000		3.45
*Route 9 @ Route 47 Intersection Improvements	Hadley	604035	STP	\$120,275	\$30,069	\$150,344		7.17
Subtotal Target Projects				\$6,903,849	\$1,725,962	\$8,629,811	\$9,396,840	\$767,029
Chicopee Riverwalk (\$1,400,000)	Chicopee	602912	CMAQ	\$1,120,000	\$280,000	\$1,400,000		4.4
*Route 9 @ Route 47 Intersection Improvements	Hadley	604035	STP	\$609,587	\$152,397	\$761,984		7.17
Subtotal CMAQ Projects				\$1,729,587	\$432,397	\$2,161,984	\$2,161,984	\$0
*Route 9 @ Route 47 Intersection Improvements (\$1,993,320)	Hadley	604035	STP	\$972,893	\$108,099	\$1,080,992		7.17
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0
Part 1B: Federal Aid Bridge Projects								
TBD				\$0	\$0	\$0		
Subtotal Bridge Projects				\$0	\$0	\$0		
Part 1C: Federal Aid Non-Target Projects								
Subtotal Non-Target Projects				\$0	\$0	\$0		
Part 1D: Other Federal Aid Projects								
I-91 Interstate Pavement rehabilitation	Easthampton/Northampton	604614	IM	\$10,046,700	\$1,116,300	\$11,163,000		
Route 5 Resurfacing	Northampton	n/a	NHS PVMT	\$702,720	\$175,680	\$878,400		
Subtotal Other Federal Aid Projects				\$10,749,420	\$1,291,980	\$12,041,400		
Total Federal Projects				\$19,382,856	\$3,450,339	\$22,833,195		

*Indicates projects with multiple funding sources

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Targets have been reduce to compensate for 4% per year inflation rate

Indicates proposed changes during Public Review

Earmarks Awaiting Additional Funding

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total
Design and construct Rt. 20 access road (\$10,355,971)	Westfield	604601	HPP-4287	\$2,002,950	\$500,738	\$2,503,688
Route 32 Ware Road Reconstruction (\$22,854,850)	Palmer	601504	HPP-4287	\$2,303,744	\$575,936	\$2,879,680
		602844; 604443;				
Design and construction of Southwick and Westfield Rail Trail	Southwick/Westfield	603783	HPP-1656	\$794,214	\$198,554	\$992,768
Spring and Elliot Street Improvments - Construction (\$700,000)	Springfield	605569	Sec. 125	\$836,000	\$0	\$836,000
*Construct Access roads to Hospital Hill (\$1,652,818)	Northampton	604451	HPP-158	\$302,865	\$75,716	\$378,581
*State St. Corridor Redevelopment Project (\$18,052,897)	Springfield	604447	HPP-217	\$899,056	\$224,764	\$1,123,820
*Design and construct 1.5 mile Red Stone Rail Trail(\$1,112,074)	East Longmeadow	602338	HPP-578	\$224,764	\$56,191	\$280,955
*Intersection improvements Memorial Park II - Roosevelt Ave. (\$2,310,853)	Springfield	604822	HPP-836	\$149,843	\$37,461	\$187,304
Design north and southbound ramps on I-91 at Exit 19 (\$15,000,000)	Northampton	604597	HPP-847	\$224,764	\$56,191	\$280,955
Pleasant Street (1998) (\$1,938,915)	Holyoke	602925	HPP - 1024	\$1,071,240	\$267,810	\$1,339,050
Upgrade Route 9 - Calvin Coolidge bridge (1998) (\$31,840,515)	Hadley	124913	HPP - 862	\$83,828	\$20,957	\$104,785
Great River Bridge, Design, Engineering, and ROW (1998) (\$59,813,683)	Westfield	600933	HPP - 1432	<u>\$1,537,649</u>	<u>\$384,412</u>	<u>\$1,922,061</u>
Total Project Cost				\$10,430,917	\$2,398,729	\$12,829,646

Earmarks located in Appendix Z will remain un-oprogrammed until full project funding is available

Pioneer Valley Transit TIP Project Information
FY10

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local	Co Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,423,200	\$ 605,800	\$ 3,029,000
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 150,000	\$ 37,500	\$ 187,500
PVTA	Transit Security	5307	Capital Purchase	\$ 150,000	\$ 37,500	\$ 187,500
PVTA	Hardware/Software	5307	Capital Purchase	\$ 1,103,698	\$ 275,924	\$ 1,379,622
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,516,800	\$ 379,200	\$ 1,896,000
PVTA	Communications	5307	Capital Purchase	\$ -	\$ -	\$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 376,062	\$ 94,016	\$ 470,078
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 52,000	\$ 13,000	\$ 65,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600	\$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000
				\$ 13,002,160	\$ 3,250,540	\$ 16,252,700
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 17,808,476	\$ 17,808,476
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,401,179	\$ 6,401,179
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 7,828,000	\$ 7,828,000
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 27,655,500	\$ 27,655,500
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000
PVTA	Bus Purchase (29 New Buses)	ER	Economic Stimulus	\$ 10,744,500		\$ 10,744,500
PVTA	Operating Assistance	ER	Economic Stimulus	\$ 1,625,945		\$ 1,625,945
PVTA	Lift Equipped Vans	ER	Economic Stimulus	\$ 990,000		\$ 990,000
PVTA	Transit Enhancements	ER	Economic Stimulus	\$ 105,000		\$ 105,000
PVTA	Transit Security	ER	Economic Stimulus	\$ 740,000		\$ 740,000
PVTA	Transit Facilities Improvements	ER	Economic Stimulus	\$ 1,079,953		\$ 1,079,953
PVTA	Small Tools & Equipment	ER	Economic Stimulus	\$ 2,600,000		\$ 2,600,000
PVTA	Holyoke Multimodal Center (carryover)	5309	Intermodal Center	\$ 1,732,500	\$ 433,125	\$ 2,165,625
PVTA	Westfield Multimodal Center (carryover)	117	Intermodal Center	\$ 1,700,000	\$ -	\$ 1,700,000
PVTA	Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 1,500,000	\$ 1,500,000
PVTA	Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 750,000	\$ 750,000
PVTA	Holyoke Multimodal Center (carryover)	115	Intermodal Center	\$ 2,000,000	\$ -	\$ 2,000,000

Pioneer Valley Transit TIP Project Information

FY11

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Co.Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 3,364,400	\$ 841,100 \$ 4,205,500
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000 \$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 120,000	\$ 30,000 \$ 150,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 164,000	\$ 41,000 \$ 205,000
PVTA	Transit Security	5307	Capital Purchase	\$ 150,000	\$ 37,500 \$ 187,500
PVTA	Hardware/Software	5307	Capital Purchase	\$ 717,070	\$ 179,268 \$ 896,338
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 655,880	\$ 163,970 \$ 819,850
PVTA	Communications	5307	Capital Purchase	\$ -	\$ - \$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 650,410	\$ 162,602 \$ 813,012
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 40,000	\$ 10,000 \$ 50,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600 \$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000 \$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000 \$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000 \$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000 \$ 250,000
				\$ 13,044,160	\$ 3,261,040 \$ 16,305,200
PVTA	State Contract Assistance		NFA Operating Assistance	-	\$ 18,342,730 \$ 18,342,730
PVTA	Local Assessments		NFA Operating Assistance	-	\$ 6,561,209 \$ 6,561,209
PVTA	E&H Special Transit Services		NFA Operating Assistance	-	\$ 8,023,700 \$ 8,023,700
PVTA	Fixed Route Service		NFA Operating Assistance	-	\$ 28,485,165 \$ 28,485,165
PVTA	Rural Transit E&H	5311	Operating Assistance		\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000 \$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000 \$ 300,000

Pioneer Valley Transit TIP Project Information

FY12

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,126,800	\$ 531,700	\$ 2,658,500
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 195,000	\$ 48,750	\$ 243,750
PVTA	Transit Security	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Hardware/Software	5307	Capital Purchase	\$ 821,898	\$ 205,474	\$ 1,027,372
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,873,888	\$ 468,472	\$ 2,342,360
PVTA	Communications	5307	Capital Purchase	\$ -	\$ -	\$ -
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 593,174	\$ 148,294	\$ 741,468
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 20,000	\$ 5,000	\$ 25,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 142,400	\$ 35,600	\$ 178,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000
				\$ 13,021,160	\$ 3,255,290	\$ 16,276,450
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 18,893,012	\$ 18,893,012
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,725,239	\$ 6,725,239
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,224,293	\$ 8,224,293
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 29,339,720	\$ 29,339,720
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

Pioneer Valley Transit TIP Project Information

FY13

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Replacement Transit Vehicles	5307	Rolling Stock	\$ 2,716,000	\$ 679,000	\$ 3,395,000
PVTA	Lift equipped Vans	5307	Vans	\$ 660,000	\$ 165,000	\$ 825,000
PVTA	Supervisory Vehicles	5307	Capital Purchase	\$ 48,000	\$ 12,000	\$ 60,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$ 240,000	\$ 60,000	\$ 300,000
PVTA	Transit Security	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Hardware/Software	5307	Capital Purchase	\$ 813,706	\$ 203,426	\$ 1,017,132
PVTA	AVL System Integrator	5307	Capital Purchase	\$ 1,759,782	\$ 439,946	\$ 2,199,728
PVTA	Communications	5307	Capital Purchase	\$ 160,000	\$ 40,000	\$ 200,000
PVTA	Transit Facilities Improvement	5307	Facility Improvement	\$ 64,672	\$ 16,168	\$ 80,840
PVTA	Environmental Compliance	5307	Facility Improvement	\$ 20,000	\$ 5,000	\$ 25,000
PVTA	Small Tools and Equipment	5307	Maintenance Items	\$ 240,000	\$ 60,000	\$ 300,000
PVTA	Preventive Maintenance 7/09 - 6/11	5307	Maintenance Items	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000
PVTA	Intermodal Terminal Lease	5307	Service Improvement	\$ 180,000	\$ 45,000	\$ 225,000
PVTA	ADA Assistance 7/09-6/11	5307	Service Improvement	\$ 1,500,000	\$ 375,000	\$ 1,875,000
PVTA	Planning	5307	Planning	\$ 200,000	\$ 50,000	\$ 250,000
				\$ 13,262,160	\$ 3,315,540	\$ 16,577,700
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 19,459,803	\$ 19,459,803
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,893,370	\$ 6,893,370
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,429,900	\$ 8,429,900
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 30,219,912	\$ 30,219,912
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000