

FY11 Pioneer Valley Transit TIP Project Information

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Support Vehicles	5307	Capital Purchase	\$29,600	\$7,400	\$37,000
PVTA	Intelligent Transportations System (ITS)	5307	Capital Purchase	\$1,809,890	\$452,472	\$2,262,362
PVTA	Transit Enhancements	5307	Capital Purchase	\$113,132	\$28,283	\$141,415
PVTA	Facility Rehab	5307	Facility Improvement	\$80,000	\$20,000	\$100,000
PVTA	Environmental Compliance	5307	Facility Improvement	\$28,000	\$7,000	\$35,000
PVTA	Springfield Maintenance Storage Facility	5307	Facility Improvement	\$0	\$0	\$0
PVTA	Maintenance Tools & Equipment	5307	Maintenance Items	\$104,000	\$26,000	\$130,000
PVTA	Other Equipment	5307	Maintenance Items	\$7,320	\$1,830	\$9,150
PVTA	Planning	5307	Planning	\$200,000	\$50,000	\$250,000
PVTA	Articulated Buses	5307	Rolling Stock	\$0	\$0	\$0
PVTA	Buses	5307	Rolling Stock	\$1,056,677	\$264,169	\$1,320,846
PVTA	Shelters	5307	Service Improvement	\$211,200	\$52,800	\$264,000
PVTA	Signage and Lighting	5307	Service Improvement	\$16,000	\$4,000	\$20,000
PVTA	Shelter Pads and Lighting Installation	5307	Service Improvement	\$52,000	\$13,000	\$65,000
PVTA	IT Infrastructure	5307	Service Improvement	\$451,222	\$112,805	\$564,027
PVTA	Westfield ITC	5307	Service Improvement	\$800,000	\$200,000	\$1,000,000
PVTA	Preventive Maintenance	5307	Service Improvement	\$4,500,000	\$1,125,000	\$5,625,000
PVTA	ADA Assistance	5307	Service Improvement	\$1,131,323	\$282,831	\$1,414,154
PVTA	Vans	5307	Vans	\$722,868	\$180,717	\$903,585
Total				\$11,313,231	\$2,828,308	\$14,141,539
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 16,540,669	\$ 16,540,669
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,561,208	\$ 6,561,208
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,062,840	\$ 8,062,840
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 28,485,165	\$ 28,485,165
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000
PVPC	New Freedom (carryover)	5317	Operating Assistance	\$ 79,260	-	\$ 79,260
PVTA	Holyoke Multimodal Center (carryover)	5309	Intermodal Center	\$ 1,732,500	\$ 433,125	\$ 2,165,625
PVTA	Westfield Multimodal Center (carryover)	117	Intermodal Center	\$ 1,700,000	\$ -	\$ 1,700,000
PVTA	Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 1,500,000	\$ 1,500,000
PVTA	Holyoke Multimodal Center (carryover)	EOTPW	Intermodal Center	\$ -	\$ 750,000	\$ 750,000
PVTA	Holyoke Multimodal Center (carryover)	115	Intermodal Center	\$ 2,000,000	\$ -	\$ 2,000,000
PVTA	Union Station Redevelopment (carryover)	5309	Intermodal Center	\$ 4,500,000	\$ 1,125,000	\$ 5,625,000

FY12 Pioneer Valley Transit TIP Project Information

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Support Vehicles	5307	Capital Purchase	\$29,600	\$7,400	\$37,000
PVTA	Intellignet Transportations System (ITS)	5307	Capital Purchase	\$1,400,000	\$350,000	\$1,750,000
PVTA	Transit Enhancements	5307	Capital Purchase	\$113,909	\$28,477	\$142,386
PVTA	Facility Rehab	5307	Facility Improvement	\$88,400	\$22,100	\$110,500
PVTA	Environmental Compliance	5307	Facility Improvement	\$28,000	\$7,000	\$35,000
PVTA	Springfield Maintenance Storage Facility	5307	Facility Improvement	\$0	\$0	\$0
PVTA	Maintenance Tools & Equipment	5307	Maintenance Items	\$80,000	\$20,000	\$100,000
PVTA	Other Equipment	5307	Maintenance Items	\$0	\$0	\$0
PVTA	Planning	5307	Planning	\$200,000	\$50,000	\$250,000
PVTA	Articulated Buses	5307	Rolling Stock	\$1,025,302	\$256,326	\$1,281,628
PVTA	Buses	5307	Rolling Stock	\$832,000	\$208,000	\$1,040,000
PVTA	Shelters	5307	Service Improvement	\$102,000	\$25,500	\$127,500
PVTA	Signage and Lighting	5307	Service Improvement	\$16,000	\$4,000	\$20,000
PVTA	Shelter Pads and Lighting Installation	5307	Service Improvement	\$40,000	\$10,000	\$50,000
PVTA	IT Infastructure	5307	Service Improvement	\$595,743	\$148,936	\$744,679
PVTA	Westfield ITC	5307	Service Improvement	\$660,000	\$165,000	\$825,000
PVTA	Preventive Maintenance	5307	Service Improvement	\$4,500,000	\$1,125,000	\$5,625,000
PVTA	ADA Assistance	5307	Service Improvement	\$1,139,095	\$284,774	\$1,423,869
PVTA	Vans	5307	Vans	\$540,905	\$135,226	\$676,131
			Total	11,390,954	2,847,739	14,238,693
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 16,954,186	\$ 16,954,186
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,725,238	\$ 6,725,238
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,264,411	\$ 8,264,411
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 29,339,720	\$ 29,339,720
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

FY13 Pioneer Valley Transit TIP Project Information

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Support Vehicles	5307	Capital Purchase	\$0	\$0	\$0
PVTA	Intelligent Transportations System (ITS)	5307	Capital Purchase	\$892,532	\$223,133	\$1,115,665
PVTA	Transit Enhancements	5307	Capital Purchase	\$115,048	\$28,762	\$143,810
PVTA	Facility Rehab	5307	Facility Improvement	\$76,000	\$19,000	\$95,000
PVTA	Environmental Compliance	5307	Facility Improvement	\$28,000	\$7,000	\$35,000
PVTA	Springfield Maintenance Storage Facility	5307	Facility Improvement	\$52,000,000	\$13,000,000	\$65,000,000
PVTA	Maintenance Tools & Equipment	5307	Maintenance Items	\$80,000	\$20,000	\$100,000
PVTA	Other Equipment	5307	Maintenance Items	\$0	\$0	\$0
PVTA	Planning	5307	Planning	\$200,000	\$50,000	\$250,000
PVTA	Articulated Buses	5307	Rolling Stock	\$0	\$0	\$0
PVTA	Buses	5307	Rolling Stock	\$2,937,546	\$734,387	\$3,671,933
PVTA	Shelters	5307	Service Improvement	\$0	\$0	\$0
PVTA	Signage and Lighting	5307	Service Improvement	\$4,000	\$1,000	\$5,000
PVTA	Shelter Pads and Lighting Installation	5307	Service Improvement	\$20,000	\$5,000	\$25,000
PVTA	IT Infrastructure	5307	Service Improvement	\$621,251	\$155,313	\$776,564
PVTA	Westfield ITC	5307	Service Improvement	\$0	\$0	\$0
PVTA	Preventive Maintenance	5307	Service Improvement	\$4,500,000	\$1,125,000	\$5,625,000
PVTA	ADA Assistance	5307	Service Improvement	\$1,150,486	\$287,622	\$1,438,108
PVTA	Vans	5307	Vans	\$880,000	\$220,000	\$1,100,000
Total				\$63,504,864	\$15,876,216	\$79,381,080
PVTA	State Contract Assistance	NFA	Operating Assistance	-	\$ 17,378,040	\$ 17,378,040
PVTA	Local Assessments	NFA	Operating Assistance	-	\$ 6,893,369	\$ 6,893,369
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,471,021	\$ 8,471,021
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 30,219,912	\$ 30,219,912
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

FY14 Pioneer Valley Transit TIP Project Information

RTA	Project Description	Funding	Funding Sub-Category	Federal Cost	State/Local Cost	Total
PVTA	Support Vehicles	5307	Capital Purchase	\$0	\$0	\$0
PVTA	Intellignet Transportations System (ITS)	5307	Capital Purchase	\$1,102,810	\$275,703	\$1,378,513
PVTA	Transit Enhancements	5307	Capital Purchase	\$116,198	\$29,050	\$145,248
PVTA	Facility Rehab	5307	Facility Improvement	\$76,000	\$19,000	\$95,000
PVTA	Environmental Compliance	5307	Facility Improvement	\$28,000	\$7,000	\$35,000
PVTA	Springfield Maintenance Storage Facility	5307	Facility Improvement	\$0	\$0	\$0
PVTA	Maintenance Tools & Equipment	5307	Maintenance Items	\$80,000	\$20,000	\$100,000
PVTA	Other Equipment	5307	Maintenance Items	\$0	\$0	\$0
PVTA	Planning	5307	Planning	\$200,000	\$50,000	\$250,000
PVTA	Articulated Buses	5307	Rolling Stock	\$0	\$0	\$0
PVTA	Buses	5307	Rolling Stock	\$2,536,000	\$634,000	\$3,170,000
PVTA	Shelters	5307	Service Improvement	\$0	\$0	\$0
PVTA	Signage and Lighting	5307	Service Improvement	\$4,000	\$1,000	\$5,000
PVTA	Shelter Pads and Lighting Installation	5307	Service Improvement	\$20,000	\$5,000	\$25,000
PVTA	IT Infastructure	5307	Service Improvement	\$714,913	\$178,728	\$893,641
PVTA	Westfield ITC	5307	Service Improvement	\$0	\$0	\$0
PVTA	Preventive Maintenance	5307	Service Improvement	\$4,500,000	\$1,125,000	\$5,625,000
PVTA	ADA Assistance	5307	Service Improvement	\$1,161,991	\$290,498	\$1,452,489
PVTA	Vans	5307	Vans	\$1,080,000	\$270,000	\$1,350,000
			Total	\$11,619,913	\$2,904,978	\$14,524,891
PVTA	State Contract Assistance		NFA Operating Assistance	-	\$ 17,812,491	\$ 17,812,491
PVTA	Local Assessments		NFA Operating Assistance	-	\$ 7,065,703	\$ 7,065,703
PVTA	E&H Special Transit Services	NFA	Operating Assistance	-	\$ 8,682,797	\$ 8,682,797
PVTA	Fixed Route Service	NFA	Operating Assistance	-	\$ 31,126,509	\$ 31,126,509
PVTA	Rural Transit E&H	5311	Operating Assistance			\$ 127,000
PVTA	Lift Equipped Vans	5310	Vans	\$ 200,000	\$ 50,000	\$ 250,000
PVTA	Lift Equipped minibuses	5310	Mini-buses	-	\$ 300,000	\$ 300,000

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score	Status
Part 1A: Federal Aid Target Projects									
North end and Brightwood Infrastructure Improvements (South) (\$3,3844,574)	Springfield	604449	STP	\$2,707,752	\$676,938	\$3,384,690		9.85	75
*I-91 ITS (\$30,761,644)	Region Wide	603903	STP	\$201,775	\$50,444	\$252,219		8.22	Construction
*Westfield Street Route 20 reconstruction (\$5,601,596)	West Springfield	604737	STP	\$3,616,483	\$904,121	\$4,520,604		9.83	75
*Main St. (Rte. 20) and Park Square Hwy Improvement (\$15,000,000))	Westfield	603318	A/C STP	\$2,510,068	\$627,517	\$3,137,585		11.75	Construction
Resurfacing and related work Morgan Street and Route 202	South Hadley	606218	STP	<u>\$1,073,567</u>	<u>\$268,392</u>	<u>\$1,341,959</u>		5.17	100
Subtotal Target Projects				\$10,109,646	\$2,527,411	\$12,637,057	\$12,637,057	\$0	
*I-91 ITS (\$30,761,644)	Region Wide	603903	A/C CMAQ	<u>\$1,080,992</u>	<u>\$270,248</u>	<u>\$1,351,240</u>		11.75	Construction
Subtotal CMAQ Projects				\$1,080,992	\$270,248	\$1,351,240	\$1,351,240	\$0	
Westfield Street Route 20 reconstruction	West Springfield	604737	A/C HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		11.75	75
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0	
Part 1B: Federal Aid Bridge Projects									
Bridge Replacement River Road over Mill River	Northampton	603729	BR	\$1,822,208	\$455,552	\$2,277,760			
Bridge Replacement Pochassic Street over PV RR & Access Road	Westfield	160045	BR	\$4,492,368	\$1,123,092	\$5,615,460			
Bridge replacement Roosevelt Ave over Conrail Spur & Main (Double Stack) Lin	Springfield	602600	BR	\$9,790,917	\$2,447,729	\$12,238,646			
Great River Bridge	Westfield	600933	A/C Bridge	\$1,600,000	\$400,000	\$2,000,000			
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRR	Chicopee/Holyoke	82611	A/C Bridge	<u>\$4,800,000</u>	<u>\$1,200,000</u>	<u>\$6,000,000</u>			
Subtotal Bridge Projects				\$22,505,493	\$5,626,373	\$28,131,866			
Part 1C: Federal Aid Non-Target Projects									
Landscape Connectivity Study UMASS	Amherst		Sec. 125	\$285,000	\$0	\$285,000			
New England High Speed Rail	Region wide		FRA-HSR	\$700,000	\$700,000	\$1,400,000			
JARC (carryover)	PVPC		5316	\$353,818	\$0	\$353,818			
New Freedom (carryover)	PVPC		5317	\$232,942	\$0	\$232,942			
JARC	PVPC		5316	\$353,818	\$0	\$353,818			
New Freedom	PVPC		5317	\$232,942	\$0	\$232,942			
Subtotal Non-Target Projects				\$2,158,520	\$700,000	\$2,858,520			
Part 1D: Other Federal Aid Projects									
I-91 Interstate Pavement rehabilitation	West Springfield	605587	IM	\$6,385,843	\$709,538	\$7,095,381			
Subtotal Other Federal Aid Projects				\$6,385,843	\$709,538	\$7,095,381			
Total Federal Projects				\$43,213,386	\$9,941,670	\$53,155,056			

*Indicates projects with multiple funding sources

Bold = Proposed changes

\$53,155,056

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2011

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
	Subtotal Regional Priority Projects			\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
	Subtotal Priority Bridge Projects			\$0	\$0	\$0
	Total All Projects			\$43,213,386	\$9,941,670	\$53,155,056

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2012

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score	Status
Part 1A: Federal Aid Target Projects									
Amherst Road Reconstruction	Pelham	601154	STP	\$5,078,431	\$1,269,608	\$6,348,039		4.7	100#4
Route 159 (Main Street) Reconstruction (\$4,152,422) \$1,000,000 PWED	Agawam	602653	STP	\$2,521,938	\$630,484	\$3,152,422		7.77	100
*Signal and Intersection Impr Sumner Ave, Allen, Abbot, and Harkness (\$1,236,000) Springfield	Springfield	605685	STP	\$139,507	\$15,501	\$155,008		8.13	0
Resurfacing and Related Work on Route 66	Westhampton	605815	STP	\$1,267,677	\$140,853	\$1,408,530		3.53	PS&E
Subtotal Target Projects				\$9,007,553	\$2,056,446	\$11,063,999	\$12,296,534	\$1,232,535	
No CMAQ funds available				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
Subtotal CMAQ Projects				\$0	\$0	\$0	\$0	\$0	
*Signal and Intersection Impr Sumner Ave, Allen, Abbot, and Harkness (\$1,236,000) Springfield	Springfield	605685	HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		10.12	0
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0	
Part 1B: Federal Aid Bridge Projects									
Bridge Replacement Hospital Hill Road over Qyaboag Stream	Monson	602178	BR	\$2,400,000	\$600,000	\$3,000,000			
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRRC	Chicopee/Holyoke	82611	A/C Bridge	<u>\$4,800,000</u>	<u>\$1,200,000</u>	<u>\$6,000,000</u>			
Subtotal Bridge Projects				\$7,200,000	\$1,800,000	\$9,000,000			
Part 1C: Federal Aid Non-Target Projects									
*Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	HPP-4274	\$3,505,163	\$876,291	\$4,381,454			
*Construct Holyoke Canalwalk and streetscape improve	Holyoke	603263	Sec. 115	\$473,697	\$0	\$473,697			
Hampshire County Bike Paths (Norwottuck Reconst)- construction	Various	605065	HPP-1773	<u>\$3,559,560</u>	<u>\$889,890</u>	<u>\$4,449,450</u>			
Subtotal Non-Target Projects				\$7,538,420	\$1,766,181	\$9,304,601			
Part 1D: Other Federal Aid Projects									
I-91 Interstate Pavement rehabilitation	West Springfield/Holyoke	605594	IM	<u>\$15,315,300</u>	<u>\$1,701,700</u>	<u>\$17,017,000</u>			
Subtotal Other Federal Aid Projects				\$15,315,300	\$1,701,700	\$17,017,000			
Total Federal Projects				\$40,034,166	\$7,432,426	\$47,466,592			

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduce to compensate for 4% per year inflation rate

\$47,466,592

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2012

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
	Subtotal Regional Priority Projects			\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
	Subtotal Priority Bridge Projects			\$0	\$0	\$0
	Total All Projects			\$40,034,166	\$7,432,426	\$47,466,592

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2013

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score	Status
Part 1A: Federal Aid Target Projects									
Route 187 - Feeding Hill Road	Westfield	604442	STP	\$4,245,802	\$1,061,450	\$5,307,252		7.43	75
imrp. Int of West St./Glendale St./Loudville / Pomeroy Meadow	Easthampton	602486	STP	\$2,208,775	\$552,194	\$2,760,969		5.23	75
*Impvements To Allen St and Bicentennial Hwy (\$3,316,779)	Springfield	604821	STP	\$1,562,794.4	\$390,698.6	\$1,953,493		10.12	25
Subtotal Target Projects				\$8,017,371	\$2,004,343	\$10,021,714	\$10,021,714	\$0	
Park and Ride Lot Construction	Northampton-Whatley	604222	CMAQ	\$1,269,642	\$317,410	\$1,587,052		4.88	25
*Impvements To Allen St and Bicentennial Hwy (\$3,316,779)	Springfield	604821	CMAQ	\$225,835	\$56,459	\$282,294		10.12	25
Subtotal CMAQ Projects				\$1,495,477	\$373,869	\$1,869,346	\$2,161,984	\$292,638	
*Impvements To Allen St and Bicentennial Hwy (\$3,316,779)	Springfield	604821	HSIP	<u>\$972,893</u>	<u>\$108,099</u>	<u>\$1,080,992</u>		8.13	25
Subtotal HSIP Projects				\$972,893	\$108,099	\$1,080,992	\$1,080,992	\$0	
Part 1B: Federal Aid Bridge Projects									
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRRC	Chicopee/Holyoke	82611	A/C Bridge	<u>\$4,800,000</u>	<u>\$1,200,000</u>	<u>\$6,000,000</u>			
Subtotal Bridge Projects				\$4,800,000	\$1,200,000	\$6,000,000			
Part 1C: Federal Aid Non-Target Projects									
Subtotal Non-Target Projects				\$0	\$0	\$0			
Part 1D: Other Federal Aid Projects									
Subtotal Other Federal Aid Projects				\$0	\$0	\$0			
Total Federal Projects				\$15,285,741	\$3,686,311	\$18,972,052			

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduce to compensate for 4% per year inflation rate

\$18,972,052

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2013

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
Subtotal Priority Bridge Projects				\$0	\$0	\$0
Total All Projects				\$15,285,741	\$3,686,311	\$18,972,052

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

2011-2014 Draft Transportation Improvement Program

Section 1: FEDERALLY FUNDED PROJECTS: YEAR 2014

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost	Reg. Target	TEC Score	Status
Part 1A: Federal Aid Target Projects									
Route 181 Reclamation and Related Work	Belchertown	604433	STP	\$8,043,109	\$2,010,777	\$10,053,886		7.3	75
	Subtotal Target Projects			\$8,043,109	\$2,010,777	\$10,053,886	\$9,396,840	(\$657,046)	
Chicopee Riverwalk	Chicopee	602912	CMAQ	\$1,120,000	\$280,000	\$1,400,000		4.62	25
	Subtotal CMAQ Projects			\$1,120,000	\$280,000	\$1,400,000	\$2,161,984	\$761,984	
To be determined	Subtotal HSIP Projects			\$0	\$0	\$0	\$1,080,992	\$1,080,992	
Part 1B: Federal Aid Bridge Projects									
Bridge Rehabilitation Route 116 Chicopee/Cabot St. over Conn. River and PVRR	Chicopee/Holyoke	82611	A/C Bridge	<u>\$11,200,000</u>	<u>\$2,800,000</u>	<u>\$14,000,000</u>			
	Subtotal Bridge Projects			\$11,200,000	\$2,800,000	\$14,000,000			
Part 1C: Federal Aid Non-Target Projects									
To be determined	Subtotal Non-Target Projects			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
Part 1D: Other Federal Aid Projects									
To be determined	Subtotal Other Federal Aid Projects			<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
	Total Federal Projects			\$20,363,109	\$5,090,777	\$25,453,886			

*Indicates projects with multiple funding sources
 Projects included in this section of the TIP does not guarantee a projects advertisement and construction
 Targets have been reduce to compensate for 4% per year inflation rate

\$25,453,886

Section 2: REGIONAL PRIORITY LIST OF STATE FUNDED (NFA) PROJECTS FOR YEAR 2014

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total Cost
Part 2A: Regional Priority Projects						
To be determined				\$0	\$0	\$0
Subtotal Regional Priority Projects				\$0	\$0	\$0
Part 2B: Priority Bridge Projects						
To be determined				\$0	\$0	\$0
Subtotal Priority Bridge Projects				\$0	\$0	\$0
Total All Projects				\$20,363,109	\$5,090,777	\$25,453,886

Projects included in this section of the TIP does not guarantee a projects advertisement and construction

Earmarks Awaiting Additional Funding

Project Description	City/Town	Project ID	Funding	Fed. Funds	State Funds	Total
Design and construct Rt. 20 access road (\$10,355,971)	Westfield	604601	HPP-4287	\$2,002,950	\$500,738	\$2,503,688
Route 32 Ware Road Reconstruction (\$22,854,850)	Palmer	601504	HPP-4287	\$2,303,744	\$575,936	\$2,879,680
		602844; 604443;				
Design and construction of Southwick and Westfield Rail Trail	Southwick/Westfield	603783	HPP-1656	\$1,857,506	\$464,377	\$2,321,883
Spring and Elliot Street Improvements - Construction (\$700,000)	Springfield	605569	Sec. 125	\$950,000	\$0	\$950,000
*Construct Access roads to Hospital Hill (\$1,652,818)	Northampton	604451	HPP-158	\$302,865	\$75,716	\$378,581
*State St. Corridor Redevelopment Project (\$18,052,897)	Springfield	604447	HPP-217	\$899,056	\$224,764	\$1,123,820
*Design and construct 1.5 mile Red Stone Rail Trail(\$1,112,074)	East Longmeadow	602338	HPP-578	\$224,764	\$56,191	\$280,955
*Intersection improvements Memorial Park II - Roosevelt Ave. (\$2,310,853)	Springfield	604822	HPP-836	\$149,843	\$37,461	\$187,304
Design north and southbound ramps on I-91 at Exit 19 (\$15,000,000)	Northampton	604597	HPP-847	\$224,764	\$56,191	\$280,955
Pleasant Street (1998) (\$2,047,778)	Holyoke	602925	HPP - 1024	\$1,071,240	\$267,810	\$1,339,050
Upgrade Route 9 - Calvin Coolidge bridge (1998) (\$31,840,515)	Hadley	124913	HPP - 862	\$83,828	\$20,957	\$104,785
Great River Bridge, Design, Engineering, and ROW (1998) (\$59,813,683)	Westfield	600933	HPP - 1432	<u>\$1,537,649</u>	<u>\$384,412</u>	<u>\$1,922,061</u>
Total Project Cost				\$11,608,209	\$2,664,552	\$14,272,761

Earmarks located in Appendix Z will remain un-oprogrammed until full project funding is available