

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
AGAWAM										
1990	\$30,670,985	\$1,183,090 3.9%	\$1,874,441 6.1%	\$1,758,082 5.7%	\$268,379 0.9%	\$14,640,686 47.7%	\$4,044,003 13.2%	\$636,872 2.1%	\$542,638 1.8%	\$5,722,794
1991	\$32,966,126	\$1,315,841 4.0%	\$1,955,947 5.9%	\$1,881,478 5.7%	\$265,742 0.8%	\$15,498,406 47.0%	\$4,801,218 14.6%	\$652,706 2.0%	\$559,191 1.7%	\$6,035,597
1992	\$32,799,330	\$1,239,456 3.8%	\$2,109,747 6.4%	\$1,882,538 5.7%	\$241,994 0.7%	\$15,948,416 48.6%	\$4,634,198 14.1%	\$548,381 1.7%	\$528,100 1.6%	\$5,666,500
1993	\$33,220,911	\$1,258,414 3.8%	\$2,058,770 6.2%	\$1,882,022 5.7%	\$226,062 0.7%	\$16,112,655 48.5%	\$4,944,624 14.9%	\$533,118 1.6%	\$500,256 1.5%	\$5,704,990
1994	\$35,153,140	\$1,322,713 3.8%	\$2,138,810 6.1%	\$1,996,970 5.7%	\$242,749 0.7%	\$17,748,406 50.5%	\$5,248,094 14.9%	\$554,093 1.6%	\$529,866 1.5%	\$5,371,439
1995	\$36,198,041	\$1,330,553 3.7%	\$2,218,757 6.1%	\$2,022,088 5.6%	\$238,556 0.7%	\$18,441,196 50.9%	\$5,677,682 15.7%	\$580,973 1.6%	\$620,253 1.7%	\$5,067,983
1996	\$37,244,793	\$1,423,739 3.8%	\$2,156,991 5.8%	\$2,057,248 5.5%	\$213,346 0.6%	\$19,208,543 51.6%	\$5,600,663 15.0%	\$580,433 1.6%	\$614,637 1.7%	\$5,389,193
1997	\$39,230,036	\$1,450,820 3.7%	\$2,346,536 6.0%	\$2,184,463 5.6%	\$218,629 0.6%	\$20,699,776 52.8%	\$5,902,131 15.0%	\$604,618 1.5%	\$674,853 1.7%	\$5,148,210
1998	\$41,689,167	\$1,459,723 3.5%	\$2,523,558 6.1%	\$2,290,418 5.5%	\$230,604 0.6%	\$22,630,847 54.3%	\$5,870,900 14.1%	\$606,856 1.5%	\$683,806 1.6%	\$5,392,455
1999	\$46,066,752	\$1,564,767 3.4%	\$2,663,914 5.8%	\$2,319,391 5.0%	\$187,145 0.4%	\$24,440,170 53.1%	\$6,507,522 14.1%	\$650,334 1.4%	\$714,174 1.6%	\$7,019,335
2000	\$49,172,492	\$1,694,410 3.4%	\$2,835,868 5.8%	\$2,535,435 5.2%	\$188,553 0.4%	\$25,707,586 52.3%	\$7,117,272 14.5%	\$687,665 1.4%	\$726,236 1.5%	\$7,679,467
2001	\$51,079,341	\$1,868,987 3.7%	\$2,931,851 5.7%	\$2,603,652 5.1%	\$199,137 0.4%	\$26,901,794 52.7%	\$6,728,909 13.2%	\$817,782 1.6%	\$811,122 1.6%	\$8,216,107
AMHERST										
1990	\$24,072,945	\$1,675,098 7.0%	\$1,673,940 7.0%	\$1,070,151 4.4%	\$757,086 3.1%	\$12,949,876 53.8%	\$1,077,254 4.5%	\$846,389 3.5%	\$1,223,099 5.1%	\$2,800,052

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1991	\$26,455,928	\$1,602,833 6.1%	\$1,857,227 7.0%	\$1,100,843 4.2%	\$845,538 3.2%	\$14,187,404 53.6%	\$1,083,558 4.1%	\$853,552 3.2%	\$1,303,323 4.9%	\$3,621,650
1992	\$27,391,323	\$1,554,744 5.7%	\$1,841,959 6.7%	\$1,179,225 4.3%	\$902,053 3.3%	\$15,025,379 54.9%	\$1,097,504 4.0%	\$756,357 2.8%	\$1,236,767 4.5%	\$3,797,335
1993	\$27,595,319	\$1,655,363 6.0%	\$1,766,522 6.4%	\$1,634,871 5.9%	\$626,161 2.3%	\$14,969,329 54.2%	\$1,005,535 3.6%	\$812,325 2.9%	\$1,297,257 4.7%	\$3,827,956
1994	\$27,951,130	\$1,643,919 5.9%	\$1,889,583 6.8%	\$1,717,093 6.1%	\$628,862 2.2%	\$15,076,290 53.9%	\$1,160,779 4.2%	\$563,269 2.0%	\$1,399,191 5.0%	\$3,872,144
1995	\$29,310,205	\$1,893,188 6.5%	\$1,969,917 6.7%	\$1,845,245 6.3%	\$655,485 2.2%	\$15,899,251 54.2%	\$1,052,131 3.6%	\$573,273 2.0%	\$1,391,843 4.7%	\$4,029,872
1996	\$31,188,887	\$2,002,611 6.4%	\$2,129,651 6.8%	\$2,018,557 6.5%	\$602,353 1.9%	\$16,974,273 54.4%	\$1,363,049 4.4%	\$571,891 1.8%	\$1,458,026 4.7%	\$4,068,476
1997	\$32,430,120	\$2,074,509 6.4%	\$2,247,341 6.9%	\$2,074,161 6.4%	\$675,058 2.1%	\$17,670,458 54.5%	\$1,367,557 4.2%	\$591,175 1.8%	\$1,525,511 4.7%	\$4,204,350
1998	\$34,593,603	\$2,018,642 5.8%	\$2,472,097 7.1%	\$2,102,684 6.1%	\$686,236 2.0%	\$19,478,377 56.3%	\$1,460,058 4.2%	\$618,493 1.8%	\$1,488,645 4.3%	\$4,268,371
1999	\$37,329,521	\$2,585,503 6.9%	\$2,604,838 7.0%	\$2,237,694 6.0%	\$728,068 2.0%	\$20,464,147 54.8%	\$1,513,239 4.1%	\$665,015 1.8%	\$1,876,331 5.0%	\$4,654,686
2000	\$38,424,030	\$2,697,258 7.0%	\$2,710,317 7.1%	\$2,493,716 6.5%	\$1,071,599 2.8%	\$20,733,941 54.0%	\$1,509,791 3.9%	\$488,109 1.3%	\$1,549,631 4.0%	\$5,169,668
2001	\$41,622,593	\$3,741,827 9.0%	\$3,057,988 7.3%	\$2,769,784 6.7%	\$848,059 2.0%	\$22,194,132 53.3%	\$1,509,914 3.6%	\$493,550 1.2%	\$1,946,773 4.7%	\$5,060,566

BELCHERTOWN

1990	\$10,587,204	\$820,578 7.8%	\$501,115 4.7%	\$118,246 1.1%	\$95,256 0.9%	\$5,827,340 55.0%	\$643,185 6.1%	\$201,696 1.9%	\$143,090 1.4%	\$2,236,698
1991	\$11,245,907	\$916,147 8.1%	\$553,649 4.9%	\$103,687 0.9%	\$98,117 0.9%	\$6,066,495 53.9%	\$791,658 7.0%	\$166,804 1.5%	\$170,924 1.5%	\$2,378,426
1992	\$11,133,941	\$721,002 6.5%	\$569,651 5.1%	\$115,284 1.0%	\$101,304 0.9%	\$6,274,874 56.4%	\$540,407 4.9%	\$175,062 1.6%	\$176,280 1.6%	\$2,460,077

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1993	\$10,889,721	\$735,006 6.7%	\$572,208 5.3%	\$121,896 1.1%	\$101,799 0.9%	\$6,170,824 56.7%	\$484,838 4.5%	\$163,560 1.5%	\$191,120 1.8%	\$2,348,470
1994	\$12,795,132	\$847,574 6.6%	\$615,829 4.8%	\$122,522 1.0%	\$115,883 0.9%	\$8,515,473 66.6%	\$543,989 4.3%	\$165,610 1.3%	\$234,304 1.8%	\$1,633,948
1995	\$14,011,950	\$908,604 6.5%	\$733,224 5.2%	\$152,196 1.1%	\$134,055 1.0%	\$9,447,861 67.4%	\$528,971 3.8%	\$196,843 1.4%	\$229,630 1.6%	\$1,680,566
1996	\$15,411,898	\$939,433 6.1%	\$801,183 5.2%	\$143,457 0.9%	\$151,403 1.0%	\$10,288,332 66.8%	\$702,326 4.6%	\$210,326 1.4%	\$293,675 1.9%	\$1,881,763
1997	\$17,997,739	\$1,103,456 6.1%	\$890,045 4.9%	\$181,157 1.0%	\$158,495 0.9%	\$11,656,060 64.8%	\$753,019 4.2%	\$213,330 1.2%	\$323,214 1.8%	\$2,718,963
1998	\$19,860,249	\$1,298,819 6.5%	\$962,309 4.8%	\$211,546 1.1%	\$171,860 0.9%	\$13,172,804 66.3%	\$658,773 3.3%	\$276,591 1.4%	\$348,472 1.8%	\$2,759,075
1999	\$21,863,903	\$1,325,465 6.1%	\$991,050 4.5%	\$232,134 1.1%	\$204,553 0.9%	\$14,789,800 67.6%	\$748,465 3.4%	\$295,992 1.4%	\$389,342 1.8%	\$2,887,102
2000	\$22,141,550	\$1,475,912 6.7%	\$1,115,776 5.0%	\$224,829 1.0%	\$234,705 1.1%	\$14,533,189 65.6%	\$725,705 3.3%	\$337,168 1.5%	\$461,531 2.1%	\$3,032,735
2001	\$25,151,418	\$1,410,959 5.6%	\$1,146,576 4.6%	\$262,861 1.0%	\$288,741 1.1%	\$16,755,684 66.6%	\$877,553 3.5%	\$406,975 1.6%	\$527,878 2.1%	\$3,474,191

BLANDFORD

1990	\$1,019,372	\$61,660 6.0%	\$6,131 0.6%	\$5,869 0.6%	\$12,778 1.3%	\$531,754 52.2%	\$251,058 24.6%	\$7,141 0.7%	\$24,090 2.4%	\$118,891
1991	\$1,054,536	\$50,807 4.8%	\$4,983 0.5%	\$2,532 0.2%	\$14,246 1.4%	\$600,983 57.0%	\$245,172 23.2%	\$7,851 0.7%	\$18,632 1.8%	\$109,330
1992	\$1,093,051	\$50,283 4.6%	\$7,523 0.7%	\$5,734 0.5%	\$11,624 1.1%	\$599,629 54.9%	\$271,926 24.9%	\$11,277 1.0%	\$21,275 1.9%	\$113,780
1993	\$1,195,466	\$58,033 4.9%	\$15,595 1.3%	\$12,272 1.0%	\$11,244 0.9%	\$597,550 50.0%	\$341,097 28.5%	\$4,904 0.4%	\$29,810 2.5%	\$124,961
1994	\$1,271,576	\$72,024 5.7%	\$20,197 1.6%	\$20,445 1.6%	\$9,688 0.8%	\$594,214 46.7%	\$419,075 33.0%	\$3,999 0.3%	\$24,570 1.9%	\$107,364

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1995	\$1,139,479	\$83,112 7.3%	\$8,633 0.8%	\$17,239 1.5%	\$10,746 0.9%	\$695,586 61.0%	\$201,639 17.7%	\$9,224 0.8%	\$19,421 1.7%	\$93,879
1996	\$1,199,758	\$87,631 7.3%	\$8,471 0.7%	\$21,397 1.8%	\$8,316 0.7%	\$735,397 61.3%	\$221,850 18.5%	\$9,135 0.8%	\$22,140 1.8%	\$85,421
1997	\$1,239,202	\$84,789 6.8%	\$8,454 0.7%	\$17,865 1.4%	\$8,927 0.7%	\$750,811 60.6%	\$244,781 19.8%	\$14,138 1.1%	\$27,306 2.2%	\$82,131
1998	\$1,304,959	\$92,535 7.1%	\$5,665 0.4%	\$13,084 1.0%	\$13,376 1.0%	\$803,859 61.6%	\$238,803 18.3%	\$9,413 0.7%	\$27,888 2.1%	\$100,336
1999	\$1,327,257	\$89,408 6.7%	\$11,425 0.9%	\$20,818 1.6%	\$13,942 1.1%	\$814,684 61.4%	\$213,674 16.1%	\$30,814 2.3%	\$36,103 2.7%	\$96,389
2000	\$1,329,046	\$90,137 6.8%	\$10,797 0.8%	\$26,070 2.0%	\$14,380 1.1%	\$833,767 62.7%	\$227,206 17.1%	\$14,739 1.1%	\$29,262 2.2%	\$82,688
2001	\$1,518,232	\$131,196 8.6%	\$7,117 0.5%	\$20,261 1.3%	\$16,952 1.1%	\$915,587 60.3%	\$276,923 18.2%	\$17,269 1.1%	\$36,409 2.4%	\$96,518

BRIMFIELD

1990	\$2,808,380	\$196,438 7.0%	\$19,870 0.7%	\$23,168 0.8%	\$62,690 2.2%	\$1,853,547 66.0%	\$334,359 11.9%	\$20,468 0.7%	\$98,685 3.5%	\$199,155
1991	\$2,839,900	\$183,790 6.5%	\$22,233 0.8%	\$23,700 0.8%	\$60,089 2.1%	\$1,962,156 69.1%	\$283,470 10.0%	\$23,456 0.8%	\$23,929 0.8%	\$257,077
1992	\$2,935,124	\$193,320 6.6%	\$35,759 1.2%	\$27,362 0.9%	\$67,548 2.3%	\$2,038,194 69.4%	\$267,655 9.1%	\$21,805 0.7%	\$26,563 0.9%	\$256,918
1993	\$3,097,744	\$176,300 5.7%	\$37,545 1.2%	\$29,793 1.0%	\$57,471 1.9%	\$2,124,575 68.6%	\$287,888 9.3%	\$26,312 0.8%	\$23,649 0.8%	\$334,211
1994	\$3,390,888	\$176,716 5.2%	\$32,685 1.0%	\$33,780 1.0%	\$65,168 1.9%	\$2,407,667 71.0%	\$291,228 8.6%	\$29,843 0.9%	\$26,105 0.8%	\$327,696
1995	\$4,112,391	\$188,566 4.6%	\$33,347 0.8%	\$37,642 0.9%	\$53,023 1.3%	\$2,644,789 64.3%	\$279,034 6.8%	\$21,284 0.5%	\$23,156 0.6%	\$831,550
1996	\$4,301,127	\$163,607 3.8%	\$49,568 1.2%	\$32,614 0.8%	\$49,968 1.2%	\$2,830,584 65.8%	\$311,675 7.2%	\$15,973 0.4%	\$22,700 0.5%	\$824,438

Pioneer Valley Region - Municipal Expenditures Report

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1997	\$4,399,278	\$206,263 4.7%	\$42,887 1.0%	\$38,544 0.9%	\$50,077 1.1%	\$2,914,917 66.3%	\$292,502 6.6%	\$15,868 0.4%	\$29,736 0.7%	\$808,484
1998	\$4,565,587	\$221,542 4.9%	\$70,359 1.5%	\$55,024 1.2%	\$53,281 1.2%	\$2,986,514 65.4%	\$344,221 7.5%	\$24,384 0.5%	\$34,114 0.7%	\$776,148
1999	\$4,915,885	\$249,471 5.1%	\$55,139 1.1%	\$63,951 1.3%	\$60,594 1.2%	\$3,307,176 67.3%	\$322,096 6.6%	\$25,371 0.5%	\$40,978 0.8%	\$791,109
2000	\$5,070,174	\$292,449 5.8%	\$55,857 1.1%	\$60,620 1.2%	\$66,986 1.3%	\$3,398,432 67.0%	\$347,903 6.9%	\$23,468 0.5%	\$51,201 1.0%	\$773,258
2001	\$5,619,143	\$266,533 4.7%	\$72,409 1.3%	\$75,004 1.3%	\$68,632 1.2%	\$3,751,062 66.8%	\$448,559 8.0%	\$51,786 0.9%	\$162,469 2.9%	\$722,689
CHESTER										
1990	\$1,145,025	\$115,949 10.1%	\$6,528 0.6%	\$13,007 1.1%	\$6,358 0.6%	\$542,683 47.4%	\$215,840 18.9%	\$4,174 0.4%	\$8,852 0.8%	\$231,634
1991	\$1,192,728	\$108,026 9.1%	\$12,559 1.1%	\$14,990 1.3%	\$10,730 0.9%	\$565,536 47.4%	\$246,738 20.7%	\$5,716 0.5%	\$11,404 1.0%	\$217,029
1992	\$1,206,048	\$86,516 7.2%	\$9,786 0.8%	\$15,259 1.3%	\$12,018 1.0%	\$627,488 52.0%	\$232,077 19.2%	\$6,858 0.6%	\$11,292 0.9%	\$204,754
1993	\$1,135,751	\$78,904 6.9%	\$6,942 0.6%	\$11,644 1.0%	\$14,149 1.2%	\$623,331 54.9%	\$233,776 20.6%	\$3,544 0.3%	\$9,155 0.8%	\$154,306
1994	\$1,182,357	\$80,092 6.8%	\$8,056 0.7%	\$12,756 1.1%	\$10,361 0.9%	\$647,956 54.8%	\$271,497 23.0%	\$4,078 0.3%	\$9,716 0.8%	\$137,845
1995	\$1,161,341	\$87,647 7.5%	\$8,273 0.7%	\$13,057 1.1%	\$11,471 1.0%	\$623,806 53.7%	\$290,010 25.0%	\$11,663 1.0%	\$10,739 0.9%	\$104,675
1996	\$1,325,479	\$98,954 7.5%	\$24,647 1.9%	\$13,615 1.0%	\$10,197 0.8%	\$696,664 52.6%	\$358,302 27.0%	\$4,287 0.3%	\$10,810 0.8%	\$108,003
1997	\$1,402,799	\$97,128 6.9%	\$39,457 2.8%	\$13,182 0.9%	\$7,149 0.5%	\$725,207 51.7%	\$360,425 25.7%	\$6,036 0.4%	\$12,827 0.9%	\$141,388
1998	\$1,678,750	\$92,512 5.5%	\$22,896 1.4%	\$17,779 1.1%	\$12,332 0.7%	\$772,831 46.0%	\$302,060 18.0%	\$5,201 0.3%	\$14,997 0.9%	\$438,142

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1999	\$1,527,968	\$93,205 6.1%	\$14,661 1.0%	\$32,964 2.2%	\$10,623 0.7%	\$800,404 52.4%	\$377,943 24.7%	\$7,665 0.5%	\$16,560 1.1%	\$173,943
2000	\$1,548,217	\$118,209 7.6%	\$11,604 0.7%	\$32,750 2.1%	\$12,517 0.8%	\$827,181 53.4%	\$345,460 22.3%	\$7,297 0.5%	\$19,768 1.3%	\$173,431
2001	\$1,627,375	\$122,129 7.5%	\$20,729 1.3%	\$35,517 2.2%	\$13,496 0.8%	\$897,441 55.1%	\$330,618 20.3%	\$12,832 0.8%	\$24,030 1.5%	\$170,583

CHESTERFIELD

1990	\$1,137,129	\$72,012 6.3%	\$7,800 0.7%	\$11,559 1.0%	\$10,099 0.9%	\$685,681 60.3%	\$195,545 17.2%	\$2,668 0.2%	\$8,832 0.8%	\$142,933
1991	\$1,053,677	\$83,821 8.0%	\$10,539 1.0%	\$8,399 0.8%	\$14,262 1.4%	\$640,439 60.8%	\$174,242 16.5%	\$1,993 0.2%	\$9,715 0.9%	\$110,267
1992	\$1,119,760	\$94,932 8.5%	\$8,200 0.7%	\$8,397 0.7%	\$13,407 1.2%	\$667,584 59.6%	\$176,369 15.8%	\$1,799 0.2%	\$9,337 0.8%	\$139,735
1993	\$1,147,475	\$85,443 7.4%	\$10,076 0.9%	\$8,434 0.7%	\$13,060 1.1%	\$691,502 60.3%	\$196,676 17.1%	\$5,899 0.5%	\$10,025 0.9%	\$126,360
1994	\$1,153,080	\$78,901 6.8%	\$9,595 0.8%	\$8,423 0.7%	\$12,663 1.1%	\$691,753 60.0%	\$199,692 17.3%	\$4,688 0.4%	\$9,631 0.8%	\$137,734
1995	\$1,140,587	\$91,140 8.0%	\$14,649 1.3%	\$9,137 0.8%	\$12,677 1.1%	\$680,099 59.6%	\$188,436 16.5%	\$5,287 0.5%	\$12,119 1.1%	\$127,043
1996	\$1,321,407	\$90,189 6.8%	\$11,974 0.9%	\$8,951 0.7%	\$11,225 0.8%	\$822,612 62.3%	\$222,094 16.8%	\$2,763 0.2%	\$12,279 0.9%	\$139,320
1997	\$1,369,709	\$113,709 8.3%	\$8,588 0.6%	\$9,038 0.7%	\$9,817 0.7%	\$842,758 61.5%	\$207,748 15.2%	\$3,024 0.2%	\$11,313 0.8%	\$163,714
1998	\$1,394,264	\$109,905 7.9%	\$12,953 0.9%	\$6,090 0.4%	\$11,969 0.9%	\$833,988 59.8%	\$234,825 16.8%	\$3,025 0.2%	\$15,765 1.1%	\$165,744
1999	\$1,599,172	\$111,376 7.0%	\$15,236 1.0%	\$10,998 0.7%	\$14,179 0.9%	\$1,045,894 65.4%	\$246,293 15.4%	\$2,995 0.2%	\$14,035 0.9%	\$138,166
2000	\$1,592,711	\$115,011 7.2%	\$17,797 1.1%	\$10,771 0.7%	\$21,309 1.3%	\$1,027,608 64.5%	\$243,785 15.3%	\$2,932 0.2%	\$14,604 0.9%	\$138,894

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
2001	\$1,776,341	\$129,205 7.3%	\$21,244 1.2%	\$10,336 0.6%	\$14,479 0.8%	\$1,110,502 62.5%	\$281,836 15.9%	\$3,078 0.2%	\$18,905 1.1%	\$186,756
CHICOPEE										
1990	\$59,021,266	\$2,739,145 4.6%	\$4,164,896 7.1%	\$4,873,948 8.3%	\$312,091 0.5%	\$22,157,947 37.5%	\$5,880,857 10.0%	\$3,012,009 5.1%	\$1,615,440 2.7%	\$14,264,933
1991	\$61,507,498	\$2,771,695 4.5%	\$4,072,678 6.6%	\$4,848,507 7.9%	\$331,268 0.5%	\$26,081,220 42.4%	\$5,690,104 9.3%	\$2,993,686 4.9%	\$1,753,748 2.9%	\$12,964,592
1992	\$63,054,953	\$2,817,604 4.5%	\$4,164,319 6.6%	\$5,207,565 8.3%	\$330,246 0.5%	\$29,744,902 47.2%	\$3,287,414 5.2%	\$3,224,630 5.1%	\$1,756,284 2.8%	\$12,521,989
1993	\$63,512,048	\$2,843,955 4.5%	\$4,055,976 6.4%	\$4,897,816 7.7%	\$309,469 0.5%	\$30,790,730 48.5%	\$3,352,949 5.3%	\$3,274,859 5.2%	\$1,789,863 2.8%	\$12,196,431
1994	\$64,932,371	\$2,816,680 4.3%	\$4,148,845 6.4%	\$4,902,755 7.6%	\$333,916 0.5%	\$31,258,746 48.1%	\$3,685,591 5.7%	\$3,310,376 5.1%	\$1,804,789 2.8%	\$12,670,673
1995	\$69,281,577	\$2,984,774 4.3%	\$4,367,638 6.3%	\$5,365,857 7.7%	\$350,994 0.5%	\$33,630,325 48.5%	\$3,566,022 5.1%	\$3,400,420 4.9%	\$1,757,354 2.5%	\$13,858,193
1996	\$73,939,576	\$3,122,692 4.2%	\$4,896,977 6.6%	\$5,448,192 7.4%	\$343,635 0.5%	\$36,810,943 49.8%	\$4,092,061 5.5%	\$3,408,777 4.6%	\$1,802,276 2.4%	\$14,014,023
1997	\$80,312,602	\$3,211,326 4.0%	\$5,328,669 6.6%	\$5,740,093 7.1%	\$390,572 0.5%	\$41,226,504 51.3%	\$4,193,820 5.2%	\$3,547,270 4.4%	\$1,992,555 2.5%	\$14,681,793
1998	\$86,139,309	\$3,294,201 3.8%	\$5,698,083 6.6%	\$6,035,663 7.0%	\$353,617 0.4%	\$44,411,760 51.6%	\$3,967,919 4.6%	\$3,542,828 4.1%	\$2,021,771 2.3%	\$16,813,467
1999	\$89,649,173	\$3,416,109 3.8%	\$5,965,082 6.7%	\$6,627,534 7.4%	\$337,590 0.4%	\$48,350,365 53.9%	\$4,240,675 4.7%	\$3,639,618 4.1%	\$2,046,674 2.3%	\$15,025,526
2000	\$87,752,430	\$3,456,962 3.9%	\$6,253,856 7.1%	\$6,762,281 7.7%	\$408,047 0.5%	\$47,356,625 54.0%	\$3,692,799 4.2%	\$1,514,963 1.7%	\$2,160,680 2.5%	\$16,146,217
2001	\$95,103,073	\$3,983,041 4.2%	\$6,334,749 6.7%	\$6,894,770 7.2%	\$395,609 0.4%	\$52,627,520 55.3%	\$4,346,215 4.6%	\$1,540,697 1.6%	\$2,341,492 2.5%	\$16,638,980

CUMMINGTON

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1990	\$890,132	\$59,786 6.7%	\$5,950 0.7%	\$8,030 0.9%	\$6,373 0.7%	\$499,269 56.1%	\$194,597 21.9%	\$621 0.1%	\$6,394 0.7%	\$109,112
1991	\$931,083	\$56,416 6.1%	\$5,997 0.6%	\$7,300 0.8%	\$8,679 0.9%	\$571,568 61.4%	\$151,858 16.3%	\$237 0.0%	\$4,952 0.5%	\$124,076
1992	\$877,415	\$74,169 8.5%	\$7,748 0.9%	\$7,740 0.9%	\$8,346 1.0%	\$536,382 61.1%	\$173,892 19.8%	\$5,256 0.6%	\$5,154 0.6%	\$58,728
1993	\$967,371	\$70,155 7.3%	\$7,477 0.8%	\$8,906 0.9%	\$9,138 0.9%	\$576,271 59.6%	\$190,215 19.7%	\$3,799 0.4%	\$3,988 0.4%	\$97,422
1994	\$959,069	\$73,153 7.6%	\$7,998 0.8%	\$9,267 1.0%	\$9,312 1.0%	\$543,786 56.7%	\$175,494 18.3%	\$32,169 3.4%	\$5,584 0.6%	\$102,306
1995	\$1,024,767	\$81,185 7.9%	\$11,902 1.2%	\$8,873 0.9%	\$11,409 1.1%	\$603,550 58.9%	\$142,103 13.9%	\$38,157 3.7%	\$4,256 0.4%	\$123,332
1996	\$1,029,860	\$73,311 7.1%	\$14,775 1.4%	\$11,783 1.1%	\$11,106 1.1%	\$584,675 56.8%	\$207,234 20.1%	\$1,368 0.1%	\$6,543 0.6%	\$119,065
1997	\$1,114,516	\$81,830 7.3%	\$13,549 1.2%	\$9,593 0.9%	\$9,962 0.9%	\$650,579 58.4%	\$219,830 19.7%	\$2,220 0.2%	\$8,098 0.7%	\$118,855
1998	\$1,115,079	\$92,467 8.3%	\$15,093 1.4%	\$10,915 1.0%	\$7,693 0.7%	\$675,897 60.6%	\$232,474 20.8%	\$1,539 0.1%	\$7,021 0.6%	\$71,980
1999	\$1,144,389	\$98,373 8.6%	\$15,702 1.4%	\$13,122 1.1%	\$8,401 0.7%	\$709,502 62.0%	\$216,919 19.0%	\$763 0.1%	\$8,497 0.7%	\$73,110
2000	\$1,139,517	\$99,112 8.7%	\$17,689 1.6%	\$13,181 1.2%	\$7,950 0.7%	\$698,172 61.3%	\$222,757 19.5%	\$343 0.0%	\$9,093 0.8%	\$71,220
2001	\$1,234,545	\$107,162 8.7%	\$15,988 1.3%	\$9,805 0.8%	\$7,975 0.6%	\$780,250 63.2%	\$220,726 17.9%	\$500 0.0%	\$12,398 1.0%	\$79,741

EAST LONGMEADOW

1990	\$15,768,116	\$718,507 4.6%	\$1,022,418 6.5%	\$309,621 2.0%	\$120,894 0.8%	\$8,929,901 56.6%	\$1,422,477 9.0%	\$97,087 0.6%	\$431,900 2.7%	\$2,715,311
1991	\$16,390,558	\$708,461 4.3%	\$1,026,574 6.3%	\$322,902 2.0%	\$106,158 0.6%	\$9,738,649 59.4%	\$1,428,779 8.7%	\$108,956 0.7%	\$429,364 2.6%	\$2,520,715

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1992	\$16,398,819	\$715,687 4.4%	\$1,096,043 6.7%	\$345,808 2.1%	\$117,050 0.7%	\$9,269,020 56.5%	\$1,450,748 8.8%	\$123,030 0.8%	\$423,306 2.6%	\$2,858,127
1993	\$17,903,621	\$770,956 4.3%	\$1,072,092 6.0%	\$365,993 2.0%	\$107,995 0.6%	\$9,151,650 51.1%	\$1,488,149 8.3%	\$111,027 0.6%	\$429,236 2.4%	\$4,406,523
1994	\$17,771,981	\$687,341 3.9%	\$1,103,561 6.2%	\$398,964 2.2%	\$110,656 0.6%	\$9,993,644 56.2%	\$1,705,687 9.6%	\$114,266 0.6%	\$443,355 2.5%	\$3,214,507
1995	\$18,676,056	\$739,079 4.0%	\$1,121,026 6.0%	\$404,935 2.2%	\$106,413 0.6%	\$11,133,148 59.6%	\$1,484,024 7.9%	\$114,337 0.6%	\$460,444 2.5%	\$3,112,650
1996	\$19,578,851	\$801,103 4.1%	\$1,152,059 5.9%	\$425,625 2.2%	\$115,125 0.6%	\$11,729,254 59.9%	\$1,582,126 8.1%	\$126,946 0.6%	\$487,986 2.5%	\$3,158,627
1997	\$20,678,177	\$781,210 3.8%	\$1,169,131 5.7%	\$435,631 2.1%	\$114,745 0.6%	\$12,483,585 60.4%	\$1,604,487 7.8%	\$128,663 0.6%	\$519,187 2.5%	\$3,441,538
1998	\$22,080,644	\$917,498 4.2%	\$1,347,059 6.1%	\$474,178 2.1%	\$113,010 0.5%	\$13,624,981 61.7%	\$1,534,688 7.0%	\$135,681 0.6%	\$518,101 2.3%	\$3,415,448
1999	\$23,277,766	\$1,119,032 4.8%	\$1,344,518 5.8%	\$502,632 2.2%	\$109,601 0.5%	\$14,296,881 61.4%	\$1,634,589 7.0%	\$136,123 0.6%	\$572,002 2.5%	\$3,562,388
2000	\$25,052,895	\$1,157,948 4.6%	\$1,410,035 5.6%	\$520,488 2.1%	\$109,284 0.4%	\$15,566,937 62.1%	\$1,810,379 7.2%	\$153,181 0.6%	\$579,206 2.3%	\$3,745,437
2001	\$25,456,825	\$1,103,849 4.3%	\$1,486,680 5.8%	\$546,978 2.1%	\$118,207 0.5%	\$16,114,814 63.3%	\$2,217,265 8.7%	\$162,370 0.6%	\$630,401 2.5%	\$3,076,261

EASTHAMPTON

1990	\$15,647,293	\$652,515 4.2%	\$964,628 6.2%	\$857,639 5.5%	\$67,742 0.4%	\$8,373,279 53.5%	\$1,042,503 6.7%	\$210,281 1.3%	\$303,197 1.9%	\$3,175,509
1991	\$15,742,121	\$781,226 5.0%	\$1,001,605 6.4%	\$950,991 6.0%	\$72,390 0.5%	\$8,411,280 53.4%	\$871,143 5.5%	\$226,906 1.4%	\$337,038 2.1%	\$3,089,542
1992	\$14,768,885	\$752,367 5.1%	\$950,324 6.4%	\$967,234 6.5%	\$74,859 0.5%	\$6,915,662 46.8%	\$945,158 6.4%	\$218,005 1.5%	\$207,323 1.4%	\$3,737,953
1993	\$14,681,656	\$676,258 4.6%	\$973,017 6.6%	\$963,414 6.6%	\$67,870 0.5%	\$6,952,206 47.4%	\$715,383 4.9%	\$207,667 1.4%	\$221,171 1.5%	\$3,904,670

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1994	\$16,334,813	\$709,624 4.3%	\$993,075 6.1%	\$1,009,229 6.2%	\$49,991 0.3%	\$8,539,243 52.3%	\$678,420 4.2%	\$211,122 1.3%	\$203,476 1.2%	\$3,940,633
1995	\$17,396,319	\$702,044 4.0%	\$1,149,798 6.6%	\$1,074,724 6.2%	\$55,442 0.3%	\$9,042,394 52.0%	\$732,724 4.2%	\$239,798 1.4%	\$193,109 1.1%	\$4,206,286
1996	\$18,270,350	\$700,375 3.8%	\$1,238,979 6.8%	\$1,113,468 6.1%	\$61,593 0.3%	\$9,921,011 54.3%	\$787,118 4.3%	\$241,743 1.3%	\$250,884 1.4%	\$3,955,179
1997	\$20,078,386	\$806,228 4.0%	\$1,339,187 6.7%	\$1,248,919 6.2%	\$76,018 0.4%	\$10,972,884 54.7%	\$807,780 4.0%	\$306,169 1.5%	\$280,940 1.4%	\$4,240,261
1998	\$19,785,507	\$843,890 4.3%	\$1,384,504 7.0%	\$1,260,853 6.4%	\$79,536 0.4%	\$10,428,923 52.7%	\$919,400 4.6%	\$303,395 1.5%	\$286,841 1.4%	\$4,278,165
1999	\$23,783,616	\$1,060,196 4.5%	\$1,547,246 6.5%	\$1,492,810 6.3%	\$86,342 0.4%	\$12,751,570 53.6%	\$912,133 3.8%	\$388,741 1.6%	\$309,673 1.3%	\$5,234,905
2000	\$22,224,639	\$1,039,115 4.7%	\$1,494,834 6.7%	\$1,454,811 6.5%	\$89,852 0.4%	\$12,183,643 54.8%	\$906,097 4.1%	\$337,972 1.5%	\$325,263 1.5%	\$4,393,052
2001	\$24,487,022	\$1,124,012 4.6%	\$1,746,561 7.1%	\$1,484,078 6.1%	\$108,568 0.4%	\$12,800,119 52.3%	\$1,229,484 5.0%	\$404,027 1.6%	\$388,119 1.6%	\$5,202,054

GOSHEN

1990	\$942,802	\$81,724 8.7%	\$12,047 1.3%	\$10,843 1.2%	\$11,638 1.2%	\$470,388 49.9%	\$154,355 16.4%	\$1,834 0.2%	\$7,214 0.8%	\$192,759
1991	\$897,248	\$101,966 11.4%	\$17,662 2.0%	\$12,061 1.3%	\$28,639 3.2%	\$389,037 43.4%	\$169,790 18.9%	\$8,718 1.0%	\$6,487 0.7%	\$162,888
1992	\$901,125	\$94,805 10.5%	\$17,949 2.0%	\$13,316 1.5%	\$34,514 3.8%	\$417,182 46.3%	\$168,069 18.7%	\$10,327 1.1%	\$6,737 0.7%	\$138,226
1993	\$925,478	\$78,704 8.5%	\$30,243 3.3%	\$16,855 1.8%	\$29,987 3.2%	\$421,973 45.6%	\$191,706 20.7%	\$8,903 1.0%	\$9,678 1.0%	\$137,429
1994	\$995,194	\$90,476 9.1%	\$31,669 3.2%	\$22,457 2.3%	\$28,590 2.9%	\$463,274 46.6%	\$206,182 20.7%	\$9,591 1.0%	\$11,836 1.2%	\$131,119
1995	\$952,584	\$74,507 7.8%	\$34,808 3.7%	\$18,971 2.0%	\$18,089 1.9%	\$469,641 49.3%	\$191,057 20.1%	\$10,297 1.1%	\$8,077 0.8%	\$127,137

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1996	\$1,059,365	\$69,709 6.6%	\$33,242 3.1%	\$24,021 2.3%	\$22,504 2.1%	\$546,563 51.6%	\$216,094 20.4%	\$9,469 0.9%	\$9,605 0.9%	\$128,158
1997	\$1,119,618	\$89,385 8.0%	\$32,897 2.9%	\$23,303 2.1%	\$19,829 1.8%	\$585,990 52.3%	\$211,385 18.9%	\$9,010 0.8%	\$13,834 1.2%	\$133,985
1998	\$1,152,726	\$90,319 7.8%	\$35,897 3.1%	\$15,064 1.3%	\$20,011 1.7%	\$598,826 51.9%	\$230,115 20.0%	\$9,125 0.8%	\$8,750 0.8%	\$144,619
1999	\$1,264,742	\$117,212 9.3%	\$34,755 2.7%	\$15,198 1.2%	\$18,575 1.5%	\$646,616 51.1%	\$250,348 19.8%	\$9,398 0.7%	\$8,396 0.7%	\$164,244
2000	\$1,310,248	\$121,729 9.3%	\$36,233 2.8%	\$21,128 1.6%	\$19,390 1.5%	\$752,790 57.5%	\$198,904 15.2%	\$8,969 0.7%	\$8,608 0.7%	\$142,497
2001	\$1,508,740	\$135,147 9.0%	\$46,108 3.1%	\$50,761 3.4%	\$40,030 2.7%	\$832,968 55.2%	\$235,962 15.6%	\$10,761 0.7%	\$9,001 0.6%	\$148,002
GRANBY										
1990	\$5,381,915	\$347,830 6.5%	\$382,938 7.1%	\$102,483 1.9%	\$45,219 0.8%	\$3,551,546 66.0%	\$167,107 3.1%	\$31,874 0.6%	\$46,452 0.9%	\$706,466
1991	\$5,780,592	\$328,701 5.7%	\$434,599 7.5%	\$56,410 1.0%	\$114,418 2.0%	\$3,781,951 65.4%	\$169,459 2.9%	\$33,759 0.6%	\$48,844 0.8%	\$812,451
1992	\$5,477,376	\$337,173 6.2%	\$417,567 7.6%	\$67,773 1.2%	\$109,683 2.0%	\$3,432,237 62.7%	\$155,839 2.8%	\$34,993 0.6%	\$50,823 0.9%	\$871,288
1993	\$6,885,128	\$278,380 4.0%	\$461,890 6.7%	\$69,696 1.0%	\$95,523 1.4%	\$3,478,784 50.5%	\$174,637 2.5%	\$35,455 0.5%	\$51,108 0.7%	\$2,239,655
1994	\$6,498,699	\$330,654 5.1%	\$480,788 7.4%	\$87,060 1.3%	\$69,368 1.1%	\$4,300,517 66.2%	\$194,022 3.0%	\$35,134 0.5%	\$53,637 0.8%	\$947,519
1995	\$6,639,565	\$346,474 5.2%	\$494,625 7.4%	\$74,378 1.1%	\$72,196 1.1%	\$4,490,240 67.6%	\$179,836 2.7%	\$37,051 0.6%	\$56,112 0.8%	\$888,653
1996	\$6,915,406	\$389,965 5.6%	\$513,050 7.4%	\$74,675 1.1%	\$64,107 0.9%	\$4,736,067 68.5%	\$206,678 3.0%	\$41,355 0.6%	\$58,634 0.8%	\$830,875
1997	\$7,107,439	\$346,973 4.9%	\$534,630 7.5%	\$86,975 1.2%	\$81,035 1.1%	\$4,858,916 68.4%	\$188,064 2.6%	\$50,999 0.7%	\$63,221 0.9%	\$896,626

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1998	\$7,477,808	\$353,633 4.7%	\$576,922 7.7%	\$83,877 1.1%	\$60,389 0.8%	\$5,106,133 68.3%	\$205,067 2.7%	\$60,686 0.8%	\$67,021 0.9%	\$964,080
1999	\$8,146,168	\$393,500 4.8%	\$615,049 7.6%	\$91,889 1.1%	\$23,693 0.3%	\$5,617,931 69.0%	\$209,001 2.6%	\$71,928 0.9%	\$74,035 0.9%	\$1,049,142
2000	\$8,875,322	\$415,905 4.7%	\$669,843 7.5%	\$97,741 1.1%	\$33,818 0.4%	\$6,079,828 68.5%	\$262,059 3.0%	\$79,607 0.9%	\$90,202 1.0%	\$1,146,319
2001	\$9,245,008	\$368,551 4.0%	\$704,989 7.6%	\$89,991 1.0%	\$15,852 0.2%	\$6,175,433 66.8%	\$431,559 4.7%	\$109,364 1.2%	\$95,890 1.0%	\$1,253,379

GRANVILLE

1990	\$2,623,762	\$104,903 4.0%	\$30,566 1.2%	\$13,814 0.5%	\$13,431 0.5%	\$1,004,594 38.3%	\$183,566 7.0%	\$6,765 0.3%	\$21,407 0.8%	\$1,244,716
1991	\$1,866,405	\$84,478 4.5%	\$34,313 1.8%	\$13,059 0.7%	\$46,289 2.5%	\$978,561 52.4%	\$177,680 9.5%	\$6,496 0.3%	\$12,233 0.7%	\$513,296
1992	\$2,055,969	\$93,488 4.5%	\$51,308 2.5%	\$13,330 0.6%	\$6,451 0.3%	\$1,009,128 49.1%	\$307,950 15.0%	\$6,341 0.3%	\$8,037 0.4%	\$559,936
1993	\$2,071,998	\$91,321 4.4%	\$33,772 1.6%	\$13,883 0.7%	\$7,012 0.3%	\$1,066,206 51.5%	\$228,667 11.0%	\$3,470 0.2%	\$13,507 0.7%	\$614,160
1994	\$2,170,853	\$102,009 4.7%	\$29,136 1.3%	\$43,411 2.0%	\$14,209 0.7%	\$1,078,812 49.7%	\$252,445 11.6%	\$6,162 0.3%	\$11,705 0.5%	\$632,964
1995	\$2,319,319	\$120,291 5.2%	\$27,776 1.2%	\$48,670 2.1%	\$10,404 0.4%	\$1,174,196 50.6%	\$242,343 10.4%	\$11,618 0.5%	\$13,518 0.6%	\$670,503
1996	\$2,279,212	\$99,452 4.4%	\$34,532 1.5%	\$23,971 1.1%	\$13,003 0.6%	\$1,223,840 53.7%	\$236,098 10.4%	\$3,723 0.2%	\$12,778 0.6%	\$631,815
1997	\$2,665,233	\$116,284 4.4%	\$36,209 1.4%	\$24,628 0.9%	\$17,248 0.6%	\$1,376,326 51.6%	\$458,665 17.2%	\$8,844 0.3%	\$16,160 0.6%	\$610,869
1998	\$2,819,652	\$123,806 4.4%	\$34,145 1.2%	\$27,505 1.0%	\$18,700 0.7%	\$1,543,718 54.7%	\$438,043 15.5%	\$5,304 0.2%	\$21,624 0.8%	\$606,807
1999	\$2,995,570	\$99,769 3.3%	\$31,876 1.1%	\$29,905 1.0%	\$20,501 0.7%	\$1,690,554 56.4%	\$491,169 16.4%	\$25,330 0.8%	\$670 0.0%	\$605,796

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
2000	\$2,932,528	\$109,786 3.7%	\$37,340 1.3%	\$38,649 1.3%	\$19,128 0.7%	\$1,813,006 61.8%	\$265,724 9.1%	\$4,948 0.2%	\$19,857 0.7%	\$624,090
2001	\$3,138,741	\$124,642 4.0%	\$39,480 1.3%	\$25,003 0.8%	\$19,462 0.6%	\$1,922,772 61.3%	\$320,049 10.2%	\$5,502 0.2%	\$20,138 0.6%	\$661,693
HADLEY										
1990	\$4,572,082	\$483,143 10.6%	\$269,349 5.9%	\$47,819 1.0%	\$89,845 2.0%	\$2,587,514 56.6%	\$307,475 6.7%	\$35,762 0.8%	\$52,452 1.1%	\$698,723
1991	\$4,758,069	\$485,463 10.2%	\$273,443 5.7%	\$49,218 1.0%	\$78,462 1.6%	\$2,737,521 57.5%	\$316,931 6.7%	\$38,944 0.8%	\$39,718 0.8%	\$738,369
1992	\$4,962,118	\$542,498 10.9%	\$301,441 6.1%	\$52,172 1.1%	\$71,853 1.4%	\$2,710,910 54.6%	\$346,394 7.0%	\$40,308 0.8%	\$31,678 0.6%	\$864,864
1993	\$4,832,602	\$439,626 9.1%	\$315,315 6.5%	\$59,252 1.2%	\$91,376 1.9%	\$2,700,142 55.9%	\$344,336 7.1%	\$70,972 1.5%	\$37,351 0.8%	\$774,232
1994	\$5,594,963	\$402,358 7.2%	\$369,737 6.6%	\$54,507 1.0%	\$108,062 1.9%	\$3,257,232 58.2%	\$521,572 9.3%	\$40,746 0.7%	\$40,163 0.7%	\$800,586
1995	\$5,082,770	\$413,817 8.1%	\$343,476 6.8%	\$61,743 1.2%	\$71,337 1.4%	\$2,987,041 58.8%	\$303,699 6.0%	\$35,190 0.7%	\$44,859 0.9%	\$821,608
1996	\$6,033,369	\$478,266 7.9%	\$349,837 5.8%	\$59,922 1.0%	\$68,119 1.1%	\$3,210,245 53.2%	\$349,887 5.8%	\$32,493 0.5%	\$38,373 0.6%	\$1,446,227
1997	\$6,860,956	\$462,373 6.7%	\$438,424 6.4%	\$65,554 1.0%	\$75,467 1.1%	\$3,291,278 48.0%	\$354,571 5.2%	\$70,719 1.0%	\$57,765 0.8%	\$2,044,805
1998	\$6,854,825	\$484,851 7.1%	\$495,994 7.2%	\$73,418 1.1%	\$81,408 1.2%	\$3,323,292 48.5%	\$414,508 6.0%	\$64,439 0.9%	\$57,759 0.8%	\$1,859,156
1999	\$7,383,913	\$537,260 7.3%	\$538,569 7.3%	\$86,877 1.2%	\$96,600 1.3%	\$3,576,638 48.4%	\$477,013 6.5%	\$59,949 0.8%	\$73,011 1.0%	\$1,937,996
2000	\$8,397,867	\$572,335 6.8%	\$624,569 7.4%	\$88,296 1.1%	\$95,300 1.1%	\$4,263,138 50.8%	\$470,530 5.6%	\$60,200 0.7%	\$80,832 1.0%	\$2,142,667
2001	\$9,036,203	\$709,482 7.9%	\$544,064 6.0%	\$99,465 1.1%	\$269,386 3.0%	\$4,369,921 48.4%	\$531,821 5.9%	\$62,884 0.7%	\$95,051 1.1%	\$2,354,129

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreatio	All Other
HAMPDEN										
1990	\$4,715,515	\$303,152 6.4%	\$419,826 8.9%	\$20,166 0.4%	\$21,194 0.4%	\$3,215,951 68.2%	\$265,580 5.6%	\$28,273 0.6%	\$70,477 1.5%	\$370,896
1991	\$5,177,487	\$262,569 5.1%	\$447,141 8.6%	\$19,803 0.4%	\$20,906 0.4%	\$3,232,112 62.4%	\$278,529 5.4%	\$30,645 0.6%	\$70,686 1.4%	\$815,096
1992	\$5,151,663	\$251,395 4.9%	\$454,710 8.8%	\$20,527 0.4%	\$35,228 0.7%	\$3,121,980 60.6%	\$286,513 5.6%	\$29,023 0.6%	\$97,330 1.9%	\$854,957
1993	\$5,300,857	\$318,178 6.0%	\$483,318 9.1%	\$21,979 0.4%	\$34,982 0.7%	\$3,217,570 60.7%	\$320,286 6.0%	\$28,545 0.5%	\$76,225 1.4%	\$799,774
1994	\$5,595,834	\$325,101 5.8%	\$519,826 9.3%	\$19,905 0.4%	\$37,799 0.7%	\$3,487,968 62.3%	\$297,381 5.3%	\$40,298 0.7%	\$76,011 1.4%	\$791,545
1995	\$5,038,146	\$238,479 4.7%	\$564,955 11.2%	\$19,718 0.4%	\$34,261 0.7%	\$3,129,364 62.1%	\$301,526 6.0%	\$38,453 0.8%	\$107,443 2.1%	\$603,947
1996	\$5,056,740	\$261,699 5.2%	\$556,186 11.0%	\$21,035 0.4%	\$18,073 0.4%	\$3,134,505 62.0%	\$323,856 6.4%	\$29,250 0.6%	\$111,991 2.2%	\$600,145
1997	\$5,540,456	\$408,132 7.4%	\$604,118 10.9%	\$20,708 0.4%	\$20,078 0.4%	\$3,304,929 59.7%	\$367,751 6.6%	\$60,448 1.1%	\$121,121 2.2%	\$633,171
1998	\$5,791,281	\$443,000 7.6%	\$678,953 11.7%	\$20,074 0.3%	\$19,746 0.3%	\$3,484,002 60.2%	\$343,087 5.9%	\$90,874 1.6%	\$131,317 2.3%	\$580,228
1999	\$5,912,515	\$356,675 6.0%	\$694,853 11.8%	\$21,184 0.4%	\$20,143 0.3%	\$3,731,339 63.1%	\$345,759 5.8%	\$55,252 0.9%	\$135,480 2.3%	\$551,830
2000	\$6,326,143	\$378,960 6.0%	\$799,101 12.6%	\$19,837 0.3%	\$20,702 0.3%	\$3,997,906 63.2%	\$341,770 5.4%	\$53,209 0.8%	\$162,103 2.6%	\$552,555
2001	\$7,146,949	\$485,445 6.8%	\$840,498 11.8%	\$26,995 0.4%	\$19,912 0.3%	\$0 0.0%	\$416,660 5.8%	\$12,724 0.2%	\$141,667 2.0%	\$5,203,048
HATFIELD										
1990	\$3,091,259	\$216,500 7.0%	\$56,768 1.8%	\$21,868 0.7%	\$40,138 1.3%	\$1,760,145 56.9%	\$304,352 9.8%	\$15,278 0.5%	\$25,393 0.8%	\$650,817

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1991	\$3,118,579	\$226,888 7.3%	\$60,641 1.9%	\$28,085 0.9%	\$36,573 1.2%	\$1,667,121 53.5%	\$289,709 9.3%	\$18,854 0.6%	\$26,544 0.9%	\$764,164
1992	\$3,150,391	\$228,163 7.2%	\$62,318 2.0%	\$31,087 1.0%	\$49,195 1.6%	\$1,723,961 54.7%	\$285,913 9.1%	\$15,996 0.5%	\$28,979 0.9%	\$724,779
1993	\$3,367,548	\$248,149 7.4%	\$68,894 2.0%	\$32,233 1.0%	\$39,304 1.2%	\$1,852,446 55.0%	\$320,259 9.5%	\$17,877 0.5%	\$31,289 0.9%	\$757,097
1994	\$3,528,665	\$239,945 6.8%	\$63,712 1.8%	\$26,173 0.7%	\$39,536 1.1%	\$2,042,519 57.9%	\$328,061 9.3%	\$18,291 0.5%	\$26,426 0.7%	\$744,002
1995	\$3,732,653	\$266,136 7.1%	\$71,753 1.9%	\$34,172 0.9%	\$49,699 1.3%	\$2,191,156 58.7%	\$315,410 8.5%	\$25,528 0.7%	\$37,646 1.0%	\$741,153
1996	\$4,104,200	\$296,032 7.2%	\$88,555 2.2%	\$39,351 1.0%	\$53,586 1.3%	\$2,425,682 59.1%	\$377,924 9.2%	\$36,010 0.9%	\$43,731 1.1%	\$743,329
1997	\$4,318,265	\$301,421 7.0%	\$96,234 2.2%	\$55,273 1.3%	\$69,856 1.6%	\$2,551,962 59.1%	\$364,139 8.4%	\$38,962 0.9%	\$46,066 1.1%	\$794,352
1998	\$5,170,806	\$395,751 7.7%	\$69,068 1.3%	\$33,963 0.7%	\$69,050 1.3%	\$2,733,954 52.9%	\$785,527 15.2%	\$45,396 0.9%	\$57,082 1.1%	\$981,015
1999	\$5,157,775	\$420,208 8.1%	\$98,122 1.9%	\$38,673 0.7%	\$73,967 1.4%	\$2,981,177 57.8%	\$444,832 8.6%	\$47,158 0.9%	\$63,854 1.2%	\$989,784
2000	\$5,305,079	\$456,978 8.6%	\$116,089 2.2%	\$36,751 0.7%	\$73,237 1.4%	\$3,092,914 58.3%	\$446,083 8.4%	\$53,562 1.0%	\$84,523 1.6%	\$944,942
2001	\$5,616,642	\$474,752 8.5%	\$120,983 2.2%	\$52,947 0.9%	\$87,011 1.5%	\$3,383,283 60.2%	\$486,345 8.7%	\$57,979 1.0%	\$95,866 1.7%	\$857,476

HOLLAND

1990	\$1,945,032	\$159,346 8.2%	\$53,734 2.8%	\$15,677 0.8%	\$41,217 2.1%	\$1,325,748 68.2%	\$108,759 5.6%	\$9,326 0.5%	\$10,698 0.6%	\$220,527
1991	\$1,967,550	\$160,244 8.1%	\$44,951 2.3%	\$8,979 0.5%	\$40,614 2.1%	\$1,388,109 70.6%	\$91,822 4.7%	\$11,824 0.6%	\$7,992 0.4%	\$213,015
1992	\$2,237,087	\$115,146 5.1%	\$33,560 1.5%	\$18,626 0.8%	\$54,826 2.5%	\$1,571,373 70.2%	\$161,827 7.2%	\$19,342 0.9%	\$8,207 0.4%	\$254,180

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1993	\$2,291,857	\$167,034 7.3%	\$33,986 1.5%	\$16,399 0.7%	\$56,097 2.4%	\$1,564,961 68.3%	\$154,822 6.8%	\$11,376 0.5%	\$8,371 0.4%	\$278,811
1994	\$2,384,967	\$174,955 7.3%	\$35,287 1.5%	\$17,861 0.7%	\$49,157 2.1%	\$1,726,859 72.4%	\$160,914 6.7%	\$10,872 0.5%	\$7,950 0.3%	\$201,112
1995	\$2,712,237	\$282,618 10.4%	\$39,843 1.5%	\$26,318 1.0%	\$38,080 1.4%	\$1,919,542 70.8%	\$234,847 8.7%	\$19,076 0.7%	\$10,800 0.4%	\$141,113
1996	\$2,751,964	\$214,249 7.8%	\$43,442 1.6%	\$38,653 1.4%	\$44,651 1.6%	\$1,949,706 70.8%	\$256,236 9.3%	\$15,988 0.6%	\$52,123 1.9%	\$136,916
1997	\$2,854,530	\$220,274 7.7%	\$50,267 1.8%	\$43,249 1.5%	\$42,279 1.5%	\$2,023,074 70.9%	\$256,402 9.0%	\$25,965 0.9%	\$24,356 0.9%	\$168,664
1998	\$3,166,868	\$248,097 7.8%	\$54,722 1.7%	\$46,413 1.5%	\$47,632 1.5%	\$2,179,134 68.8%	\$255,199 8.1%	\$48,546 1.5%	\$29,114 0.9%	\$258,011
1999	\$3,583,771	\$209,058 5.8%	\$62,215 1.7%	\$51,991 1.5%	\$50,568 1.4%	\$2,358,268 65.8%	\$395,945 11.0%	\$34,754 1.0%	\$28,208 0.8%	\$392,764
2000	\$3,649,127	\$305,346 8.4%	\$68,112 1.9%	\$43,989 1.2%	\$50,067 1.4%	\$2,474,627 67.8%	\$328,450 9.0%	\$27,694 0.8%	\$27,298 0.7%	\$323,544
2001	\$3,952,583	\$311,238 7.9%	\$106,118 2.7%	\$47,222 1.2%	\$50,322 1.3%	\$2,613,224 66.1%	\$358,700 9.1%	\$23,197 0.6%	\$26,988 0.7%	\$415,574

HOLYOKE

1990	\$55,562,653	\$1,966,833 3.5%	\$5,544,596 10.0%	\$4,791,995 8.6%	\$275,848 0.5%	\$24,033,532 43.3%	\$4,201,918 7.6%	\$563,774 1.0%	\$520,611 0.9%	\$13,663,546
1991	\$58,614,096	\$4,753,158 8.1%	\$5,681,604 9.7%	\$5,019,358 8.6%	\$259,257 0.4%	\$25,177,354 43.0%	\$2,260,134 3.9%	\$653,803 1.1%	\$630,532 1.1%	\$14,178,896
1992	\$52,547,754	\$1,914,066 3.6%	\$5,608,432 10.7%	\$4,992,855 9.5%	\$259,556 0.5%	\$19,020,286 36.2%	\$2,645,991 5.0%	\$633,036 1.2%	\$238,946 0.5%	\$17,234,586
1993	\$47,548,944	\$1,906,187 4.0%	\$5,642,633 11.9%	\$5,102,043 10.7%	\$257,303 0.5%	\$18,360,368 38.6%	\$3,034,438 6.4%	\$725,529 1.5%	\$363,033 0.8%	\$12,157,410
1994	\$65,109,112	\$2,276,824 3.5%	\$6,004,816 9.2%	\$5,214,679 8.0%	\$274,691 0.4%	\$33,934,881 52.1%	\$3,185,494 4.9%	\$777,226 1.2%	\$552,890 0.8%	\$12,887,611

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1995	\$69,901,728	\$2,434,483 3.5%	\$6,177,944 8.8%	\$5,201,016 7.4%	\$305,734 0.4%	\$37,574,896 53.8%	\$3,235,078 4.6%	\$822,331 1.2%	\$705,263 1.0%	\$13,444,983
1996	\$91,221,119	\$2,453,003 2.7%	\$6,668,681 7.3%	\$5,606,252 6.1%	\$624,578 0.7%	\$39,865,722 43.7%	\$3,743,980 4.1%	\$910,205 1.0%	\$722,142 0.8%	\$30,626,556
1997	\$86,428,222	\$2,678,218 3.1%	\$7,168,220 8.3%	\$5,911,842 6.8%	\$1,021,735 1.2%	\$48,208,238 55.8%	\$4,008,065 4.6%	\$1,107,958 1.3%	\$901,723 1.0%	\$15,422,223
1998	\$91,237,992	\$2,596,790 2.8%	\$7,249,619 7.9%	\$6,356,092 7.0%	\$618,832 0.7%	\$52,978,207 58.1%	\$4,336,112 4.8%	\$1,201,180 1.3%	\$996,390 1.1%	\$14,904,770
1999	\$98,712,814	\$2,712,933 2.7%	\$8,186,309 8.3%	\$6,492,595 6.6%	\$747,755 0.8%	\$57,258,216 58.0%	\$4,569,233 4.6%	\$1,419,376 1.4%	\$1,129,330 1.1%	\$16,197,067
2000	\$101,709,364	\$2,969,120 2.9%	\$8,374,607 8.2%	\$6,757,132 6.6%	\$532,722 0.5%	\$58,525,720 57.5%	\$4,376,446 4.3%	\$943,624 0.9%	\$1,241,795 1.2%	\$17,988,198
2001	\$113,072,085	\$3,048,598 2.7%	\$8,982,986 7.9%	\$7,033,461 6.2%	\$372,263 0.3%	\$63,294,151 56.0%	\$4,878,630 4.3%	\$1,018,565 0.9%	\$1,320,999 1.2%	\$23,122,432

HUNTINGTON

1990	\$1,596,397	\$126,521 7.9%	\$21,133 1.3%	\$15,170 1.0%	\$16,554 1.0%	\$951,991 59.6%	\$287,363 18.0%	\$7,049 0.4%	\$18,055 1.1%	\$152,561
1991	\$1,539,033	\$130,843 8.5%	\$25,639 1.7%	\$27,441 1.8%	\$20,163 1.3%	\$978,327 63.6%	\$203,398 13.2%	\$15,473 1.0%	\$19,003 1.2%	\$118,746
1992	\$1,604,783	\$117,290 7.3%	\$28,958 1.8%	\$22,108 1.4%	\$22,391 1.4%	\$1,088,549 67.8%	\$182,133 11.3%	\$7,283 0.5%	\$18,749 1.2%	\$117,322
1993	\$1,715,932	\$116,155 6.8%	\$31,498 1.8%	\$16,245 0.9%	\$22,532 1.3%	\$1,141,329 66.5%	\$233,332 13.6%	\$7,084 0.4%	\$20,492 1.2%	\$127,265
1994	\$1,645,306	\$123,677 7.5%	\$33,989 2.1%	\$23,510 1.4%	\$14,084 0.9%	\$1,066,830 64.8%	\$220,763 13.4%	\$9,720 0.6%	\$22,874 1.4%	\$129,859
1995	\$1,619,632	\$151,285 9.3%	\$32,182 2.0%	\$19,080 1.2%	\$13,137 0.8%	\$1,033,445 63.8%	\$228,627 14.1%	\$11,517 0.7%	\$28,594 1.8%	\$101,765
1996	\$1,706,476	\$148,091 8.7%	\$40,041 2.3%	\$19,804 1.2%	\$15,332 0.9%	\$1,079,117 63.2%	\$268,080 15.7%	\$10,584 0.6%	\$30,569 1.8%	\$94,858

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1997	\$1,766,265	\$164,966 9.3%	\$43,452 2.5%	\$20,132 1.1%	\$16,767 0.9%	\$1,068,857 60.5%	\$246,059 13.9%	\$10,977 0.6%	\$45,830 2.6%	\$149,225
1998	\$1,867,126	\$170,377 9.1%	\$49,549 2.7%	\$32,221 1.7%	\$18,192 1.0%	\$1,118,449 59.9%	\$287,149 15.4%	\$23,604 1.3%	\$60,652 3.2%	\$106,933
1999	\$1,861,936	\$176,648 9.5%	\$56,237 3.0%	\$31,680 1.7%	\$18,175 1.0%	\$1,125,885 60.5%	\$262,024 14.1%	\$12,448 0.7%	\$56,134 3.0%	\$122,705
2000	\$2,023,809	\$209,811 10.4%	\$59,046 2.9%	\$26,712 1.3%	\$18,889 0.9%	\$1,127,385 55.7%	\$282,326 14.0%	\$15,694 0.8%	\$58,719 2.9%	\$225,227
2001	\$2,151,933	\$213,772 9.9%	\$61,717 2.9%	\$28,945 1.3%	\$17,720 0.8%	\$1,241,066 57.7%	\$302,716 14.1%	\$18,031 0.8%	\$60,644 2.8%	\$207,322

LONGMEADOW

1990	\$22,988,941	\$1,135,644 4.9%	\$1,292,000 5.6%	\$684,730 3.0%	\$383,202 1.7%	\$13,154,970 57.2%	\$2,609,533 11.4%	\$86,429 0.4%	\$931,500 4.1%	\$2,710,933
1991	\$23,721,643	\$956,143 4.0%	\$1,381,877 5.8%	\$721,535 3.0%	\$346,431 1.5%	\$13,709,652 57.8%	\$2,830,282 11.9%	\$90,597 0.4%	\$968,470 4.1%	\$2,716,656
1992	\$22,535,322	\$949,439 4.2%	\$1,399,471 6.2%	\$704,928 3.1%	\$287,096 1.3%	\$14,051,823 62.4%	\$1,270,285 5.6%	\$94,698 0.4%	\$944,413 4.2%	\$2,833,169
1993	\$23,056,068	\$970,081 4.2%	\$1,478,074 6.4%	\$754,008 3.3%	\$280,371 1.2%	\$14,313,590 62.1%	\$1,396,938 6.1%	\$95,115 0.4%	\$910,898 4.0%	\$2,856,993
1994	\$23,805,450	\$1,017,988 4.3%	\$1,457,906 6.1%	\$764,212 3.2%	\$297,136 1.2%	\$14,786,879 62.1%	\$1,465,089 6.2%	\$99,642 0.4%	\$772,960 3.2%	\$3,143,638
1995	\$24,356,626	\$1,015,802 4.2%	\$1,576,756 6.5%	\$768,685 3.2%	\$335,129 1.4%	\$15,224,682 62.5%	\$1,439,420 5.9%	\$121,120 0.5%	\$803,010 3.3%	\$3,072,022
1996	\$25,977,308	\$1,094,680 4.2%	\$1,638,772 6.3%	\$824,528 3.2%	\$327,225 1.3%	\$15,951,120 61.4%	\$1,497,649 5.8%	\$120,450 0.5%	\$833,632 3.2%	\$3,689,252
1997	\$27,698,722	\$1,207,666 4.4%	\$1,689,296 6.1%	\$848,302 3.1%	\$486,732 1.8%	\$16,818,420 60.7%	\$1,463,908 5.3%	\$129,739 0.5%	\$854,093 3.1%	\$4,200,566
1998	\$29,313,456	\$1,079,935 3.7%	\$1,767,663 6.0%	\$896,478 3.1%	\$333,696 1.1%	\$18,064,996 61.6%	\$1,559,595 5.3%	\$128,051 0.4%	\$1,093,613 3.7%	\$4,389,429

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1999	\$30,827,820	\$1,110,671 3.6%	\$1,974,157 6.4%	\$980,957 3.2%	\$354,275 1.1%	\$19,207,222 62.3%	\$1,561,217 5.1%	\$154,323 0.5%	\$1,132,561 3.7%	\$4,352,437
2000	\$32,572,290	\$1,267,549 3.9%	\$2,011,596 6.2%	\$937,979 2.9%	\$356,817 1.1%	\$19,981,200 61.3%	\$1,592,405 4.9%	\$150,626 0.5%	\$1,143,975 3.5%	\$5,130,143
2001	\$34,683,837	\$1,268,995 3.7%	\$2,029,588 5.9%	\$1,050,982 3.0%	\$444,791 1.3%	\$21,190,907 61.1%	\$1,861,013 5.4%	\$156,415 0.5%	\$1,222,583 3.5%	\$5,458,563

LUDLOW

1990	\$20,174,957	\$1,332,953 6.6%	\$1,150,799 5.7%	\$1,065,454 5.3%	\$242,253 1.2%	\$11,082,523 54.9%	\$2,357,849 11.7%	\$269,428 1.3%	\$303,655 1.5%	\$2,370,043
1991	\$21,719,590	\$1,174,991 5.4%	\$1,196,872 5.5%	\$1,111,916 5.1%	\$225,709 1.0%	\$12,046,842 55.5%	\$2,315,841 10.7%	\$291,997 1.3%	\$313,049 1.4%	\$3,042,373
1992	\$22,222,288	\$977,679 4.4%	\$1,208,794 5.4%	\$1,116,702 5.0%	\$211,816 1.0%	\$11,868,252 53.4%	\$2,371,495 10.7%	\$309,489 1.4%	\$375,194 1.7%	\$3,782,867
1993	\$22,514,176	\$828,430 3.7%	\$1,232,061 5.5%	\$1,132,374 5.0%	\$203,587 0.9%	\$11,857,920 52.7%	\$1,863,121 8.3%	\$267,461 1.2%	\$395,349 1.8%	\$4,733,873
1994	\$23,516,026	\$831,003 3.5%	\$1,353,757 5.8%	\$1,070,547 4.6%	\$216,639 0.9%	\$12,697,096 54.0%	\$2,728,241 11.6%	\$276,556 1.2%	\$427,092 1.8%	\$3,915,095
1995	\$24,045,081	\$888,727 3.7%	\$1,391,649 5.8%	\$1,253,635 5.2%	\$262,415 1.1%	\$13,489,193 56.1%	\$2,389,424 9.9%	\$254,703 1.1%	\$420,104 1.7%	\$3,695,231
1996	\$25,386,591	\$1,147,533 4.5%	\$1,458,771 5.7%	\$1,126,202 4.4%	\$329,637 1.3%	\$14,383,802 56.7%	\$2,632,052 10.4%	\$256,660 1.0%	\$360,467 1.4%	\$3,691,467
1997	\$27,311,436	\$1,358,989 5.0%	\$1,472,350 5.4%	\$1,113,984 4.1%	\$370,223 1.4%	\$15,728,938 57.6%	\$2,729,107 10.0%	\$313,436 1.1%	\$435,430 1.6%	\$3,788,979
1998	\$28,933,773	\$1,281,961 4.4%	\$1,477,153 5.1%	\$1,486,413 5.1%	\$410,090 1.4%	\$16,812,271 58.1%	\$2,749,594 9.5%	\$358,736 1.2%	\$431,975 1.5%	\$3,925,580
1999	\$29,610,611	\$1,410,547 4.8%	\$1,498,019 5.1%	\$1,377,044 4.7%	\$416,448 1.4%	\$17,279,047 58.4%	\$2,561,725 8.7%	\$367,663 1.2%	\$453,419 1.5%	\$4,246,699
2000	\$32,305,478	\$1,548,964 4.8%	\$1,948,508 6.0%	\$1,369,729 4.2%	\$500,068 1.5%	\$18,435,799 57.1%	\$2,700,511 8.4%	\$584,037 1.8%	\$540,791 1.7%	\$4,677,071

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
2001	\$34,609,481	\$1,654,680 4.8%	\$1,965,381 5.7%	\$1,420,961 4.1%	\$560,761 1.6%	\$18,745,449 54.2%	\$3,120,904 9.0%	\$463,539 1.3%	\$537,345 1.6%	\$6,140,461
MIDDLEFIELD										
1990	\$438,320	\$31,195 7.1%	\$3,558 0.8%	\$6,410 1.5%	\$4,270 1.0%	\$189,242 43.2%	\$148,958 34.0%	\$1,220 0.3%	\$1,380 0.3%	\$52,087
1991	\$915,478	\$24,704 2.7%	\$2,447 0.3%	\$3,013 0.3%	\$3,928 0.4%	\$248,329 27.1%	\$184,207 20.1%	\$839 0.1%	\$1,234 0.1%	\$446,777
1992	\$549,008	\$27,107 4.9%	\$2,672 0.5%	\$4,738 0.9%	\$4,339 0.8%	\$274,563 50.0%	\$137,325 25.0%	\$3,634 0.7%	\$2,138 0.4%	\$92,492
1993	\$541,140	\$30,228 5.6%	\$2,836 0.5%	\$4,776 0.9%	\$4,412 0.8%	\$276,733 51.1%	\$126,048 23.3%	\$2,212 0.4%	\$2,994 0.6%	\$90,901
1994	\$505,879	\$25,860 5.1%	\$6,115 1.2%	\$6,655 1.3%	\$4,668 0.9%	\$263,508 52.1%	\$122,288 24.2%	\$350 0.1%	\$3,755 0.7%	\$72,680
1995	\$510,373	\$30,088 5.9%	\$2,966 0.6%	\$6,167 1.2%	\$4,387 0.9%	\$265,624 52.0%	\$134,247 26.3%	\$1,000 0.2%	\$3,642 0.7%	\$62,252
1996	\$585,004	\$61,167 10.5%	\$4,052 0.7%	\$4,796 0.8%	\$4,252 0.7%	\$298,012 50.9%	\$139,964 23.9%	\$1,000 0.2%	\$5,799 1.0%	\$65,962
1997	\$590,546	\$58,985 10.0%	\$4,796 0.8%	\$7,144 1.2%	\$4,015 0.7%	\$309,285 52.4%	\$152,277 25.8%	\$4,176 0.7%	\$5,635 1.0%	\$44,233
1998	\$612,083	\$77,444 12.7%	\$4,501 0.7%	\$7,359 1.2%	\$4,836 0.8%	\$333,836 54.5%	\$135,498 22.1%	\$3,109 0.5%	\$3,343 0.5%	\$42,157
1999	\$633,767	\$46,722 7.4%	\$6,379 1.0%	\$7,746 1.2%	\$7,630 1.2%	\$346,377 54.7%	\$150,261 23.7%	\$7,804 1.2%	\$9,534 1.5%	\$51,314
2000	\$691,704	\$56,279 8.1%	\$6,575 1.0%	\$7,571 1.1%	\$5,156 0.7%	\$359,081 51.9%	\$159,023 23.0%	\$2,050 0.3%	\$12,358 1.8%	\$83,611
2001	\$781,811	\$67,524 8.6%	\$5,687 0.7%	\$7,534 1.0%	\$6,179 0.8%	\$394,492 50.5%	\$209,119 26.7%	\$8,606 1.1%	\$9,426 1.2%	\$73,244

MONSON

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1990	\$7,500,874	\$366,437 4.9%	\$534,256 7.1%	\$154,094 2.1%	\$111,171 1.5%	\$4,058,502 54.1%	\$896,270 11.9%	\$102,034 1.4%	\$145,578 1.9%	\$1,132,532
1991	\$8,269,843	\$334,996 4.1%	\$450,303 5.4%	\$120,851 1.5%	\$104,870 1.3%	\$4,533,892 54.8%	\$722,017 8.7%	\$97,104 1.2%	\$139,637 1.7%	\$1,766,173
1992	\$8,879,067	\$375,992 4.2%	\$434,209 4.9%	\$77,562 0.9%	\$127,523 1.4%	\$4,471,926 50.4%	\$714,742 8.0%	\$104,595 1.2%	\$124,922 1.4%	\$2,447,596
1993	\$9,334,921	\$445,012 4.8%	\$432,592 4.6%	\$96,672 1.0%	\$149,916 1.6%	\$4,508,632 48.3%	\$831,753 8.9%	\$111,772 1.2%	\$148,854 1.6%	\$2,609,718
1994	\$10,245,292	\$415,007 4.1%	\$469,315 4.6%	\$109,274 1.1%	\$161,383 1.6%	\$5,184,073 50.6%	\$899,075 8.8%	\$110,419 1.1%	\$148,911 1.5%	\$2,747,835
1995	\$11,020,986	\$434,413 3.9%	\$531,816 4.8%	\$99,344 0.9%	\$148,352 1.3%	\$5,920,949 53.7%	\$823,578 7.5%	\$133,836 1.2%	\$159,208 1.4%	\$2,769,490
1996	\$11,807,504	\$462,910 3.9%	\$596,839 5.1%	\$91,195 0.8%	\$195,297 1.7%	\$6,363,777 53.9%	\$977,880 8.3%	\$134,512 1.1%	\$192,913 1.6%	\$2,792,181
1997	\$12,963,259	\$480,973 3.7%	\$614,138 4.7%	\$92,412 0.7%	\$293,648 2.3%	\$7,288,240 56.2%	\$987,734 7.6%	\$151,575 1.2%	\$251,246 1.9%	\$2,803,293
1998	\$14,183,423	\$511,786 3.6%	\$631,810 4.5%	\$106,151 0.7%	\$239,011 1.7%	\$8,130,340 57.3%	\$1,444,870 10.2%	\$175,164 1.2%	\$271,730 1.9%	\$2,672,561
1999	\$14,598,255	\$536,868 3.7%	\$662,616 4.5%	\$90,634 0.6%	\$281,452 1.9%	\$8,438,955 57.8%	\$1,180,142 8.1%	\$187,864 1.3%	\$299,399 2.1%	\$2,920,325
2000	\$15,044,850	\$606,889 4.0%	\$687,306 4.6%	\$146,040 1.0%	\$335,744 2.2%	\$8,559,660 56.9%	\$1,198,797 8.0%	\$190,839 1.3%	\$326,356 2.2%	\$2,993,219
2001	\$16,643,332	\$641,824 3.9%	\$805,488 4.8%	\$196,288 1.2%	\$353,414 2.1%	\$9,184,276 55.2%	\$1,479,642 8.9%	\$193,584 1.2%	\$352,084 2.1%	\$3,436,732

MONTGOMERY

1990	\$633,989	\$63,440 10.0%	\$4,049 0.6%	\$11,944 1.9%	\$4,696 0.7%	\$336,119 53.0%	\$139,807 22.1%	\$325 0.1%	\$1,043 0.2%	\$72,566
1991	\$640,388	\$50,893 7.9%	\$3,208 0.5%	\$9,955 1.6%	\$6,098 1.0%	\$353,597 55.2%	\$125,024 19.5%	\$335 0.1%	\$1,010 0.2%	\$90,268

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1992	\$657,072	\$46,647 7.1%	\$1,881 0.3%	\$9,448 1.4%	\$4,720 0.7%	\$342,310 52.1%	\$171,290 26.1%	\$1,255 0.2%	\$1,493 0.2%	\$78,028
1993	\$653,505	\$64,420 9.9%	\$1,935 0.3%	\$7,709 1.2%	\$6,235 1.0%	\$366,322 56.1%	\$147,875 22.6%	\$1,211 0.2%	\$1,639 0.3%	\$56,159
1994	\$683,676	\$57,685 8.4%	\$3,279 0.5%	\$16,194 2.4%	\$4,523 0.7%	\$358,475 52.4%	\$180,524 26.4%	\$1,515 0.2%	\$2,026 0.3%	\$59,455
1995	\$764,233	\$68,181 8.9%	\$3,321 0.4%	\$22,730 3.0%	\$3,052 0.4%	\$422,716 55.3%	\$171,463 22.4%	\$2,046 0.3%	\$2,598 0.3%	\$68,126
1996	\$731,262	\$60,922 8.3%	\$2,372 0.3%	\$6,477 0.9%	\$3,931 0.5%	\$445,466 60.9%	\$135,128 18.5%	\$2,200 0.3%	\$4,199 0.6%	\$70,567
1997	\$1,108,570	\$71,327 6.4%	\$2,250 0.2%	\$6,837 0.6%	\$5,344 0.5%	\$457,925 41.3%	\$174,496 15.7%	\$1,687 0.2%	\$4,564 0.4%	\$384,140
1998	\$825,780	\$83,179 10.1%	\$2,588 0.3%	\$6,056 0.7%	\$5,432 0.7%	\$489,685 59.3%	\$189,421 22.9%	\$4,487 0.5%	\$6,298 0.8%	\$38,634
1999	\$880,594	\$83,097 9.4%	\$1,109 0.1%	\$17,611 2.0%	\$5,462 0.6%	\$507,280 57.6%	\$188,904 21.5%	\$2,057 0.2%	\$12,019 1.4%	\$63,055
2000	\$387,731	\$97,020 25.0%	\$2,331 0.6%	\$8,528 2.2%	\$7,936 2.0%	\$0 0.0%	\$184,821 47.7%	\$2,038 0.5%	\$12,466 3.2%	\$72,591
2001	\$971,449	\$104,224 10.7%	\$4,043 0.4%	\$15,098 1.6%	\$9,454 1.0%	\$573,914 59.1%	\$184,714 19.0%	\$1,280 0.1%	\$14,710 1.5%	\$64,012

NORTHAMPTON

1990	\$34,285,474	\$2,217,147 6.5%	\$2,151,232 6.3%	\$1,816,252 5.3%	\$390,727 1.1%	\$17,755,774 51.8%	\$2,120,867 6.2%	\$755,597 2.2%	\$1,078,185 3.1%	\$5,999,693
1991	\$35,006,408	\$2,232,671 6.4%	\$2,073,478 5.9%	\$1,875,823 5.4%	\$409,707 1.2%	\$17,326,758 49.5%	\$2,030,421 5.8%	\$1,030,890 2.9%	\$1,134,383 3.2%	\$6,892,277
1992	\$36,074,230	\$2,216,555 6.1%	\$2,173,660 6.0%	\$1,915,130 5.3%	\$294,575 0.8%	\$17,698,456 49.1%	\$2,147,151 6.0%	\$971,539 2.7%	\$1,176,099 3.3%	\$7,481,065
1993	\$36,223,365	\$2,108,000 5.8%	\$2,172,170 6.0%	\$2,058,472 5.7%	\$225,612 0.6%	\$16,459,498 45.4%	\$2,495,798 6.9%	\$942,651 2.6%	\$1,122,870 3.1%	\$8,638,294

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1994	\$38,313,769	\$2,178,502 5.7%	\$2,458,265 6.4%	\$2,045,628 5.3%	\$250,051 0.7%	\$17,472,730 45.6%	\$2,656,392 6.9%	\$970,694 2.5%	\$1,247,033 3.3%	\$9,034,474
1995	\$39,690,294	\$2,148,521 5.4%	\$2,651,459 6.7%	\$2,112,520 5.3%	\$244,192 0.6%	\$18,678,594 47.1%	\$2,300,907 5.8%	\$901,844 2.3%	\$1,241,504 3.1%	\$9,410,753
1996	\$40,983,142	\$2,468,496 6.0%	\$2,784,357 6.8%	\$2,103,812 5.1%	\$265,573 0.6%	\$18,905,943 46.1%	\$2,435,434 5.9%	\$992,150 2.4%	\$1,333,947 3.3%	\$9,693,430
1997	\$44,026,835	\$2,566,665 5.8%	\$2,899,386 6.6%	\$2,411,263 5.5%	\$224,117 0.5%	\$19,837,548 45.1%	\$2,372,107 5.4%	\$946,359 2.1%	\$1,336,283 3.0%	\$11,433,107
1998	\$46,106,377	\$2,682,503 5.8%	\$3,060,271 6.6%	\$2,449,245 5.3%	\$217,943 0.5%	\$20,962,116 45.5%	\$2,319,639 5.0%	\$1,086,463 2.4%	\$1,404,925 3.0%	\$11,923,272
1999	\$47,898,868	\$2,771,819 5.8%	\$3,286,652 6.9%	\$2,609,183 5.4%	\$200,462 0.4%	\$21,508,558 44.9%	\$2,480,359 5.2%	\$1,157,987 2.4%	\$1,466,263 3.1%	\$12,417,585
2000	\$52,836,892	\$3,009,472 5.7%	\$3,642,996 6.9%	\$2,983,444 5.6%	\$223,394 0.4%	\$23,171,215 43.9%	\$2,760,153 5.2%	\$1,228,482 2.3%	\$1,587,129 3.0%	\$14,230,607
2001	\$56,400,858	\$3,087,889 5.5%	\$3,724,457 6.6%	\$2,886,042 5.1%	\$412,049 0.7%	\$23,421,765 41.5%	\$3,078,450 5.5%	\$1,300,520 2.3%	\$1,410,288 2.5%	\$17,079,398
PALMER										
1990	\$12,705,677	\$624,791 4.9%	\$697,250 5.5%	\$187 0.0%	\$64,642 0.5%	\$7,051,212 55.5%	\$1,447,932 11.4%	\$154,576 1.2%	\$467,728 3.7%	\$2,197,359
1991	\$15,091,904	\$689,189 4.6%	\$749,299 5.0%	\$11,381 0.1%	\$61,677 0.4%	\$7,040,064 46.6%	\$1,455,507 9.6%	\$149,628 1.0%	\$470,117 3.1%	\$4,465,042
1992	\$15,975,085	\$611,412 3.8%	\$714,502 4.5%	\$12,850 0.1%	\$57,981 0.4%	\$7,220,579 45.2%	\$1,426,496 8.9%	\$173,226 1.1%	\$544,724 3.4%	\$5,213,315
1993	\$15,675,449	\$617,290 3.9%	\$712,416 4.5%	\$5,221 0.0%	\$43,217 0.3%	\$6,555,736 41.8%	\$1,325,377 8.5%	\$176,922 1.1%	\$521,264 3.3%	\$5,718,006
1994	\$16,383,382	\$510,055 3.1%	\$710,638 4.3%	\$5,846 0.0%	\$57,387 0.4%	\$7,538,826 46.0%	\$1,570,690 9.6%	\$167,100 1.0%	\$503,704 3.1%	\$5,319,136
1995	\$17,681,636	\$592,518 3.4%	\$731,609 4.1%	\$5,340 0.0%	\$87,678 0.5%	\$8,579,303 48.5%	\$1,495,007 8.5%	\$195,676 1.1%	\$645,405 3.7%	\$5,349,100

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1996	\$18,612,169	\$694,635 3.7%	\$784,452 4.2%	\$3,862 0.0%	\$69,471 0.4%	\$9,077,488 48.8%	\$1,670,700 9.0%	\$152,565 0.8%	\$662,595 3.6%	\$5,496,401
1997	\$19,813,576	\$754,432 3.8%	\$915,945 4.6%	\$4,584 0.0%	\$89,738 0.5%	\$9,683,299 48.9%	\$1,968,052 9.9%	\$163,580 0.8%	\$719,427 3.6%	\$5,514,519
1998	\$20,907,785	\$800,117 3.8%	\$977,125 4.7%	\$5,491 0.0%	\$89,879 0.4%	\$10,349,216 49.5%	\$1,930,379 9.2%	\$174,491 0.8%	\$806,121 3.9%	\$5,774,966
1999	\$22,758,208	\$940,327 4.1%	\$1,130,231 5.0%	\$5,280 0.0%	\$95,505 0.4%	\$11,520,742 50.6%	\$1,823,197 8.0%	\$191,501 0.8%	\$928,575 4.1%	\$6,122,850
2000	\$24,484,680	\$924,141 3.8%	\$1,296,631 5.3%	\$5,324 0.0%	\$103,665 0.4%	\$12,760,650 52.1%	\$1,804,049 7.4%	\$186,482 0.8%	\$1,000,959 4.1%	\$6,402,779
2001	\$25,642,493	\$941,435 3.7%	\$1,365,436 5.3%	\$10,929 0.0%	\$99,881 0.4%	\$13,546,998 52.8%	\$2,064,281 8.1%	\$199,395 0.8%	\$1,069,938 4.2%	\$6,344,200
PELHAM										
1990	\$1,290,215	\$100,018 7.8%	\$35,297 2.7%	\$78,793 6.1%	\$8,929 0.7%	\$858,480 66.5%	\$130,606 10.1%	\$7,648 0.6%	\$5,656 0.4%	\$64,788
1991	\$1,454,804	\$158,343 10.9%	\$46,409 3.2%	\$18,213 1.3%	\$8,284 0.6%	\$967,943 66.5%	\$156,015 10.7%	\$7,638 0.5%	\$9,144 0.6%	\$82,815
1992	\$1,487,299	\$111,766 7.5%	\$50,692 3.4%	\$19,159 1.3%	\$11,551 0.8%	\$1,022,739 68.8%	\$149,880 10.1%	\$7,537 0.5%	\$10,628 0.7%	\$103,347
1993	\$1,533,300	\$115,040 7.5%	\$52,891 3.4%	\$26,103 1.7%	\$15,751 1.0%	\$1,019,004 66.5%	\$168,703 11.0%	\$7,849 0.5%	\$20,342 1.3%	\$107,617
1994	\$1,519,729	\$135,872 8.9%	\$53,354 3.5%	\$20,808 1.4%	\$14,621 1.0%	\$1,012,436 66.6%	\$184,383 12.1%	\$9,908 0.7%	\$6,526 0.4%	\$81,821
1995	\$1,644,950	\$126,819 7.7%	\$65,058 4.0%	\$21,885 1.3%	\$14,051 0.9%	\$1,110,978 67.5%	\$182,546 11.1%	\$13,136 0.8%	\$8,032 0.5%	\$102,445
1996	\$1,762,911	\$129,981 7.4%	\$68,611 3.9%	\$28,156 1.6%	\$14,584 0.8%	\$1,198,849 68.0%	\$184,154 10.4%	\$12,142 0.7%	\$7,789 0.4%	\$118,645
1997	\$1,939,637	\$113,848 5.9%	\$71,592 3.7%	\$23,548 1.2%	\$18,850 1.0%	\$1,334,144 68.8%	\$219,067 11.3%	\$10,464 0.5%	\$11,055 0.6%	\$137,069

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1998	\$2,041,701	\$131,518 6.4%	\$81,956 4.0%	\$38,372 1.9%	\$16,226 0.8%	\$1,422,939 69.7%	\$172,979 8.5%	\$11,612 0.6%	\$15,286 0.7%	\$150,813
1999	\$2,237,529	\$115,166 5.1%	\$82,478 3.7%	\$39,481 1.8%	\$81,063 3.6%	\$1,526,984 68.2%	\$200,018 8.9%	\$10,875 0.5%	\$18,503 0.8%	\$162,961
2000	\$2,291,558	\$142,995 6.2%	\$91,091 4.0%	\$35,122 1.5%	\$22,677 1.0%	\$1,573,991 68.7%	\$184,644 8.1%	\$13,980 0.6%	\$20,291 0.9%	\$206,767
2001	\$2,502,750	\$218,286 8.7%	\$108,304 4.3%	\$33,899 1.4%	\$19,251 0.8%	\$1,618,265 64.7%	\$222,449 8.9%	\$20,006 0.8%	\$20,662 0.8%	\$241,628

PLAINFIELD

1990	\$587,193	\$73,969 12.6%	\$2,315 0.4%	\$6,493 1.1%	\$8,278 1.4%	\$260,388 44.3%	\$159,975 27.2%	\$2,440 0.4%	\$6,120 1.0%	\$67,215
1991	\$666,480	\$101,170 15.2%	\$2,267 0.3%	\$7,634 1.1%	\$7,614 1.1%	\$301,147 45.2%	\$150,701 22.6%	\$1,556 0.2%	\$6,936 1.0%	\$87,455
1992	\$744,331	\$96,692 13.0%	\$2,350 0.3%	\$6,863 0.9%	\$7,902 1.1%	\$304,795 40.9%	\$163,301 21.9%	\$1,910 0.3%	\$5,771 0.8%	\$154,747
1993	\$729,859	\$97,092 13.3%	\$2,278 0.3%	\$6,843 0.9%	\$6,975 1.0%	\$311,411 42.7%	\$179,819 24.6%	\$2,148 0.3%	\$5,636 0.8%	\$117,657
1994	\$768,016	\$88,619 11.5%	\$3,309 0.4%	\$7,709 1.0%	\$8,231 1.1%	\$363,854 47.4%	\$179,339 23.4%	\$1,804 0.2%	\$6,461 0.8%	\$108,690
1995	\$798,868	\$94,884 11.9%	\$1,835 0.2%	\$6,793 0.9%	\$8,841 1.1%	\$375,416 47.0%	\$184,706 23.1%	\$1,870 0.2%	\$7,470 0.9%	\$117,053
1996	\$796,694	\$97,725 12.3%	\$2,484 0.3%	\$6,057 0.8%	\$9,112 1.1%	\$360,586 45.3%	\$204,893 25.7%	\$1,765 0.2%	\$7,566 0.9%	\$106,506
1997	\$849,574	\$96,451 11.4%	\$6,745 0.8%	\$7,298 0.9%	\$8,781 1.0%	\$431,124 50.7%	\$191,990 22.6%	\$1,635 0.2%	\$8,219 1.0%	\$97,331
1998	\$855,659	\$89,638 10.5%	\$8,027 0.9%	\$7,223 0.8%	\$9,361 1.1%	\$449,309 52.5%	\$190,445 22.3%	\$1,444 0.2%	\$8,981 1.0%	\$91,231
1999	\$892,832	\$102,023 11.4%	\$7,197 0.8%	\$8,403 0.9%	\$12,420 1.4%	\$484,228 54.2%	\$180,963 20.3%	\$1,251 0.1%	\$9,147 1.0%	\$87,200

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
2000	\$864,971	\$103,637 12.0%	\$8,019 0.9%	\$6,717 0.8%	\$12,573 1.5%	\$451,706 52.2%	\$186,182 21.5%	\$1,312 0.2%	\$9,997 1.2%	\$84,828
2001	\$913,209	\$104,909 11.5%	\$8,265 0.9%	\$7,513 0.8%	\$13,460 1.5%	\$451,975 49.5%	\$223,623 24.5%	\$1,662 0.2%	\$13,949 1.5%	\$87,853
RUSSELL										
1990	\$1,281,127	\$86,334 6.7%	\$5,290 0.4%	\$17,843 1.4%	\$15,251 1.2%	\$772,387 60.3%	\$262,379 20.5%	\$860 0.1%	\$25,286 2.0%	\$95,497
1991	\$1,250,866	\$92,968 7.4%	\$5,461 0.4%	\$15,341 1.2%	\$19,755 1.6%	\$739,668 59.1%	\$242,651 19.4%	\$565 0.0%	\$21,865 1.7%	\$112,592
1992	\$1,320,141	\$132,910 10.1%	\$5,443 0.4%	\$18,415 1.4%	\$24,020 1.8%	\$815,215 61.8%	\$168,541 12.8%	\$550 0.0%	\$27,645 2.1%	\$127,402
1993	\$1,368,966	\$107,448 7.8%	\$4,960 0.4%	\$18,622 1.4%	\$21,485 1.6%	\$864,916 63.2%	\$184,228 13.5%	\$1,225 0.1%	\$30,817 2.3%	\$135,265
1994	\$1,348,661	\$126,696 9.4%	\$3,545 0.3%	\$20,036 1.5%	\$15,495 1.1%	\$836,160 62.0%	\$182,315 13.5%	\$1,145 0.1%	\$29,366 2.2%	\$133,903
1995	\$1,385,060	\$149,549 10.8%	\$5,089 0.4%	\$24,932 1.8%	\$17,214 1.2%	\$833,712 60.2%	\$173,235 12.5%	\$3,935 0.3%	\$33,365 2.4%	\$144,029
1996	\$1,406,563	\$152,967 10.9%	\$4,947 0.4%	\$24,483 1.7%	\$16,633 1.2%	\$854,091 60.7%	\$186,893 13.3%	\$2,202 0.2%	\$34,183 2.4%	\$130,164
1997	\$1,384,820	\$145,151 10.5%	\$5,270 0.4%	\$36,993 2.7%	\$26,365 1.9%	\$835,018 60.3%	\$177,165 12.8%	\$2,486 0.2%	\$35,406 2.6%	\$120,966
1998	\$1,447,835	\$170,242 11.8%	\$5,902 0.4%	\$22,451 1.6%	\$35,320 2.4%	\$860,349 59.4%	\$189,407 13.1%	\$4,039 0.3%	\$37,296 2.6%	\$122,829
1999	\$1,388,282	\$146,763 10.6%	\$4,821 0.3%	\$30,281 2.2%	\$18,181 1.3%	\$849,862 61.2%	\$184,017 13.3%	\$5,791 0.4%	\$43,607 3.1%	\$104,959
2000	\$1,398,633	\$142,012 10.2%	\$2,167 0.2%	\$33,096 2.4%	\$24,824 1.8%	\$827,919 59.2%	\$184,115 13.2%	\$7,699 0.6%	\$43,219 3.1%	\$133,582
2001	\$1,632,010	\$189,695 11.6%	\$2,502 0.2%	\$33,941 2.1%	\$76,227 4.7%	\$921,002 56.4%	\$198,348 12.2%	\$6,004 0.4%	\$60,748 3.7%	\$143,543

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
SOUTH HADLEY										
1990	\$15,760,373	\$881,478 5.6%	\$1,097,226 7.0%	\$0 0.0%	\$205,224 1.3%	\$8,700,163 55.2%	\$1,597,097 10.1%	\$251,258 1.6%	\$692,237 4.4%	\$2,335,690
1991	\$16,356,604	\$895,821 5.5%	\$1,222,581 7.5%	\$0 0.0%	\$211,246 1.3%	\$9,022,878 55.2%	\$1,317,096 8.1%	\$234,399 1.4%	\$713,091 4.4%	\$2,739,492
1992	\$16,486,666	\$991,398 6.0%	\$1,187,732 7.2%	\$0 0.0%	\$183,880 1.1%	\$9,555,643 58.0%	\$1,062,237 6.4%	\$249,501 1.5%	\$721,963 4.4%	\$2,534,312
1993	\$16,366,152	\$750,302 4.6%	\$1,175,668 7.2%	\$0 0.0%	\$162,645 1.0%	\$9,208,343 56.3%	\$1,008,988 6.2%	\$235,398 1.4%	\$637,105 3.9%	\$3,187,703
1994	\$16,545,301	\$786,330 4.8%	\$1,160,324 7.0%	\$0 0.0%	\$175,769 1.1%	\$9,560,411 57.8%	\$845,081 5.1%	\$255,971 1.5%	\$682,419 4.1%	\$3,078,996
1995	\$17,853,515	\$867,637 4.9%	\$1,250,195 7.0%	\$0 0.0%	\$180,736 1.0%	\$10,246,742 57.4%	\$832,073 4.7%	\$265,734 1.5%	\$703,112 3.9%	\$3,507,286
1996	\$18,907,119	\$921,653 4.9%	\$1,321,214 7.0%	\$0 0.0%	\$191,925 1.0%	\$11,039,137 58.4%	\$919,937 4.9%	\$283,630 1.5%	\$733,716 3.9%	\$3,495,907
1997	\$20,439,731	\$931,821 4.6%	\$1,440,511 7.0%	\$0 0.0%	\$220,884 1.1%	\$12,239,155 59.9%	\$910,231 4.5%	\$232,072 1.1%	\$732,484 3.6%	\$3,732,573
1998	\$21,793,965	\$910,852 4.2%	\$1,441,376 6.6%	\$0 0.0%	\$208,798 1.0%	\$13,296,638 61.0%	\$939,825 4.3%	\$263,920 1.2%	\$809,978 3.7%	\$3,922,578
1999	\$22,633,778	\$910,256 4.0%	\$1,545,771 6.8%	\$0 0.0%	\$212,553 0.9%	\$13,780,287 60.9%	\$1,001,706 4.4%	\$296,151 1.3%	\$843,247 3.7%	\$4,043,807
2000	\$23,708,459	\$916,700 3.9%	\$1,608,967 6.8%	\$0 0.0%	\$209,921 0.9%	\$14,164,752 59.7%	\$927,288 3.9%	\$312,871 1.3%	\$859,494 3.6%	\$4,708,466
2001	\$25,448,170	\$1,162,400 4.6%	\$1,728,196 6.8%	\$0 0.0%	\$219,609 0.9%	\$14,462,986 56.8%	\$1,027,599 4.0%	\$310,254 1.2%	\$915,866 3.6%	\$5,621,260
SOUTHAMPTON										
1990	\$4,123,182	\$312,186 7.6%	\$274,805 6.7%	\$80,843 2.0%	\$32,646 0.8%	\$2,432,036 59.0%	\$416,524 10.1%	\$22,323 0.5%	\$55,332 1.3%	\$496,487

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1991	\$4,283,039	\$231,992 5.4%	\$291,862 6.8%	\$92,690 2.2%	\$29,061 0.7%	\$2,526,123 59.0%	\$429,514 10.0%	\$16,546 0.4%	\$56,222 1.3%	\$609,029
1992	\$4,251,456	\$231,473 5.4%	\$282,539 6.6%	\$90,994 2.1%	\$28,372 0.7%	\$2,479,958 58.3%	\$334,716 7.9%	\$17,176 0.4%	\$50,826 1.2%	\$735,402
1993	\$4,449,495	\$278,301 6.3%	\$221,108 5.0%	\$85,861 1.9%	\$114,105 2.6%	\$2,631,219 59.1%	\$347,663 7.8%	\$30,401 0.7%	\$52,569 1.2%	\$688,268
1994	\$4,861,597	\$255,733 5.3%	\$238,983 4.9%	\$99,630 2.0%	\$131,759 2.7%	\$3,051,873 62.8%	\$374,690 7.7%	\$23,766 0.5%	\$55,158 1.1%	\$630,005
1995	\$5,129,633	\$282,498 5.5%	\$252,784 4.9%	\$121,001 2.4%	\$133,817 2.6%	\$3,245,597 63.3%	\$324,132 6.3%	\$15,375 0.3%	\$69,896 1.4%	\$684,533
1996	\$5,978,452	\$334,925 5.6%	\$293,953 4.9%	\$92,043 1.5%	\$158,726 2.7%	\$3,532,534 59.1%	\$400,315 6.7%	\$17,507 0.3%	\$61,165 1.0%	\$1,087,284
1997	\$6,395,491	\$321,297 5.0%	\$287,897 4.5%	\$95,460 1.5%	\$163,458 2.6%	\$3,613,979 56.5%	\$398,409 6.2%	\$15,956 0.2%	\$67,251 1.1%	\$1,431,784
1998	\$6,779,380	\$352,196 5.2%	\$346,413 5.1%	\$104,681 1.5%	\$166,523 2.5%	\$3,898,064 57.5%	\$415,854 6.1%	\$26,323 0.4%	\$75,110 1.1%	\$1,394,216
1999	\$7,284,542	\$387,833 5.3%	\$396,617 5.4%	\$120,375 1.7%	\$173,160 2.4%	\$4,208,286 57.8%	\$469,944 6.5%	\$28,655 0.4%	\$85,635 1.2%	\$1,414,037
2000	\$8,205,116	\$414,525 5.1%	\$429,504 5.2%	\$129,961 1.6%	\$199,842 2.4%	\$4,941,675 60.2%	\$447,901 5.5%	\$42,134 0.5%	\$92,491 1.1%	\$1,507,083
2001	\$8,787,379	\$410,190 4.7%	\$495,434 5.6%	\$125,972 1.4%	\$185,151 2.1%	\$5,417,805 61.7%	\$477,684 5.4%	\$44,361 0.5%	\$89,151 1.0%	\$1,541,631

SOUTHWICK

1990	\$5,384,952	\$529,264 9.8%	\$575,622 10.7%	\$46,270 0.9%	\$66,083 1.2%	\$2,700,696 50.2%	\$564,816 10.5%	\$15,432 0.3%	\$77,798 1.4%	\$808,971
1991	\$5,631,224	\$608,492 10.8%	\$614,858 10.9%	\$53,343 0.9%	\$70,572 1.3%	\$2,700,000 47.9%	\$508,179 9.0%	\$34,361 0.6%	\$105,965 1.9%	\$935,454
1992	\$6,010,847	\$672,683 11.2%	\$670,687 11.2%	\$61,595 1.0%	\$72,388 1.2%	\$2,700,000 44.9%	\$495,901 8.3%	\$51,850 0.9%	\$106,075 1.8%	\$1,179,668

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1993	\$6,255,232	\$641,531 10.3%	\$689,489 11.0%	\$65,259 1.0%	\$73,229 1.2%	\$2,949,443 47.2%	\$651,231 10.4%	\$44,071 0.7%	\$129,583 2.1%	\$1,011,396
1994	\$6,573,285	\$678,871 10.3%	\$762,016 11.6%	\$76,893 1.2%	\$67,411 1.0%	\$3,071,227 46.7%	\$703,088 10.7%	\$49,554 0.8%	\$148,600 2.3%	\$1,015,625
1995	\$6,832,561	\$675,844 9.9%	\$784,833 11.5%	\$89,843 1.3%	\$71,347 1.0%	\$3,250,047 47.6%	\$630,705 9.2%	\$60,388 0.9%	\$166,684 2.4%	\$1,102,870
1996	\$7,364,756	\$803,740 10.9%	\$885,703 12.0%	\$106,026 1.4%	\$98,676 1.3%	\$3,463,777 47.0%	\$707,684 9.6%	\$58,084 0.8%	\$177,299 2.4%	\$1,063,767
1997	\$8,116,070	\$886,435 10.9%	\$950,203 11.7%	\$120,415 1.5%	\$110,047 1.4%	\$3,670,660 45.2%	\$1,029,314 12.7%	\$74,729 0.9%	\$215,046 2.6%	\$1,059,221
1998	\$8,418,270	\$1,111,596 13.2%	\$972,185 11.5%	\$365,249 4.3%	\$118,313 1.4%	\$3,891,850 46.2%	\$893,956 10.6%	\$71,183 0.8%	\$241,452 2.9%	\$752,486
1999	\$8,919,178	\$1,001,163 11.2%	\$969,278 10.9%	\$135,632 1.5%	\$137,951 1.5%	\$4,126,033 46.3%	\$1,093,350 12.3%	\$101,298 1.1%	\$310,676 3.5%	\$1,043,797
2000	\$9,500,458	\$1,165,073 12.3%	\$1,125,735 11.8%	\$139,797 1.5%	\$145,410 1.5%	\$4,372,145 46.0%	\$832,561 8.8%	\$87,470 0.9%	\$295,698 3.1%	\$1,336,569
2001	\$10,923,606	\$1,324,373 12.1%	\$1,175,550 10.8%	\$224,556 2.1%	\$74,398 0.7%	\$4,684,297 42.9%	\$1,238,352 11.3%	\$123,134 1.1%	\$347,654 3.2%	\$1,731,292

SPRINGFIELD

1990	\$200,673,622	\$10,771,214 5.4%	\$17,370,882 8.7%	\$14,011,401 7.0%	\$1,286,520 0.6%	\$70,196,894 35.0%	\$10,967,603 5.5%	\$2,153,436 1.1%	\$8,198,405 4.1%	\$65,717,267
1991	\$207,718,871	\$10,508,580 5.1%	\$18,501,625 8.9%	\$15,527,415 7.5%	\$1,257,756 0.6%	\$73,071,009 35.2%	\$10,631,815 5.1%	\$17,155,985 8.3%	\$8,253,360 4.0%	\$52,811,326
1992	\$209,718,323	\$10,434,288 5.0%	\$18,324,468 8.7%	\$14,909,167 7.1%	\$1,666,283 0.8%	\$73,441,376 35.0%	\$12,169,490 5.8%	\$17,447,278 8.3%	\$8,225,131 3.9%	\$53,100,842
1993	\$210,342,691	\$10,378,544 4.9%	\$19,080,375 9.1%	\$15,105,282 7.2%	\$1,726,182 0.8%	\$73,310,335 34.9%	\$12,538,540 6.0%	\$19,282,196 9.2%	\$9,061,810 4.3%	\$49,859,427
1994	\$265,974,743	\$9,618,294 3.6%	\$21,594,790 8.1%	\$16,064,192 6.0%	\$1,437,081 0.5%	\$117,576,694 44.2%	\$14,555,297 5.5%	\$20,724,809 7.8%	\$9,933,506 3.7%	\$54,470,080

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1995	\$278,022,962	\$10,107,296 3.6%	\$22,095,796 7.9%	\$15,563,597 5.6%	\$1,487,381 0.5%	\$126,914,127 45.6%	\$13,701,064 4.9%	\$19,621,488 7.1%	\$10,400,936 3.7%	\$58,131,277
1996	\$288,043,770	\$10,726,087 3.7%	\$23,618,360 8.2%	\$17,196,803 6.0%	\$1,740,894 0.6%	\$130,279,607 45.2%	\$15,421,150 5.4%	\$18,808,902 6.5%	\$10,695,960 3.7%	\$59,556,007
1997	\$297,848,102	\$11,296,566 3.8%	\$25,483,012 8.6%	\$17,304,086 5.8%	\$1,711,943 0.6%	\$144,250,195 48.4%	\$14,413,405 4.8%	\$13,007,713 4.4%	\$11,741,089 3.9%	\$58,640,093
1998	\$300,005,976	\$10,522,528 3.5%	\$28,435,873 9.5%	\$18,625,184 6.2%	\$1,829,613 0.6%	\$149,836,083 49.9%	\$13,598,511 4.5%	\$2,109,501 0.7%	\$10,808,251 3.6%	\$64,240,432
1999	\$335,586,148	\$15,516,404 4.6%	\$31,476,674 9.4%	\$19,546,717 5.8%	\$2,063,484 0.6%	\$170,670,425 50.9%	\$13,802,113 4.1%	\$1,859,558 0.6%	\$10,875,099 3.2%	\$69,775,674
2000	\$174,371,803	\$16,366,292 9.4%	\$33,705,629 19.3%	\$20,280,693 11.6%	\$2,229,146 1.3%	\$0 0.0%	\$14,636,819 8.4%	\$2,369,577 1.4%	\$11,064,437 6.3%	\$73,719,210
2001	\$381,590,890	\$17,362,443 4.6%	\$36,432,450 9.5%	\$20,992,340 5.5%	\$2,310,522 0.6%	\$190,263,518 49.9%	\$17,608,108 4.6%	\$2,538,270 0.7%	\$11,453,266 3.0%	\$82,629,973

TOLLAND

1990	\$467,512	\$77,342 16.5%	\$2,483 0.5%	\$3,200 0.7%	\$1,669 0.4%	\$59,735 12.8%	\$157,530 33.7%	\$73 0.0%	\$1,291 0.3%	\$164,189
1991	\$569,123	\$67,873 11.9%	\$2,696 0.5%	\$3,750 0.7%	\$2,648 0.5%	\$64,471 11.3%	\$255,355 44.9%	\$49 0.0%	\$1,683 0.3%	\$170,598
1992	\$391,545	\$74,801 19.1%	\$2,300 0.6%	\$3,750 1.0%	\$3,486 0.9%	\$64,342 16.4%	\$119,224 30.4%	\$802 0.2%	\$591 0.2%	\$122,249
1993	\$667,272	\$70,693 10.6%	\$14,475 2.2%	\$199,153 29.8%	\$2,366 0.4%	\$71,062 10.6%	\$210,436 31.5%	\$1,648 0.2%	\$3,590 0.5%	\$93,849
1994	\$657,272	\$77,652 11.8%	\$10,294 1.6%	\$7,909 1.2%	\$2,204 0.3%	\$76,516 11.6%	\$356,233 54.2%	\$775 0.1%	\$5,014 0.8%	\$120,675
1995	\$451,198	\$70,470 15.6%	\$14,596 3.2%	\$11,411 2.5%	\$5,359 1.2%	\$75,144 16.7%	\$153,217 34.0%	\$2,625 0.6%	\$6,552 1.5%	\$111,824
1996	\$715,518	\$79,620 11.1%	\$19,040 2.7%	\$19,842 2.8%	\$7,632 1.1%	\$129,893 18.2%	\$331,296 46.3%	\$1,895 0.3%	\$7,543 1.1%	\$118,757

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1997	\$592,436	\$100,102 16.9%	\$16,274 2.7%	\$18,892 3.2%	\$7,616 1.3%	\$148,631 25.1%	\$201,989 34.1%	\$1,581 0.3%	\$6,661 1.1%	\$90,690
1998	\$519,677	\$97,525 18.8%	\$16,924 3.3%	\$14,844 2.9%	\$8,107 1.6%	\$156,700 30.2%	\$131,806 25.4%	\$2,743 0.5%	\$8,922 1.7%	\$82,106
1999	\$724,224	\$115,155 15.9%	\$22,344 3.1%	\$17,135 2.4%	\$5,255 0.7%	\$165,430 22.8%	\$329,539 45.5%	\$3,616 0.5%	\$8,940 1.2%	\$56,810
2000	\$578,089	\$123,163 21.3%	\$19,772 3.4%	\$14,303 2.5%	\$5,833 1.0%	\$176,806 30.6%	\$168,444 29.1%	\$4,325 0.7%	\$8,262 1.4%	\$57,181
2001	\$672,712	\$112,977 16.8%	\$17,398 2.6%	\$18,516 2.8%	\$5,300 0.8%	\$186,647 27.7%	\$250,236 37.2%	\$1,895 0.3%	\$6,577 1.0%	\$73,166

WALES

1990	\$1,618,788	\$165,351 10.2%	\$14,637 0.9%	\$16,373 1.0%	\$32,562 2.0%	\$1,048,405 64.8%	\$166,762 10.3%	\$5,631 0.3%	\$11,544 0.7%	\$157,523
1991	\$1,739,519	\$91,240 5.2%	\$14,484 0.8%	\$14,242 0.8%	\$31,564 1.8%	\$1,249,970 71.9%	\$149,599 8.6%	\$7,689 0.4%	\$12,660 0.7%	\$168,071
1992	\$1,652,693	\$80,415 4.9%	\$9,910 0.6%	\$8,450 0.5%	\$33,428 2.0%	\$1,223,047 74.0%	\$63,494 3.8%	\$51,197 3.1%	\$7,575 0.5%	\$175,177
1993	\$1,563,613	\$56,352 3.6%	\$9,006 0.6%	\$8,940 0.6%	\$33,170 2.1%	\$1,176,776 75.3%	\$54,950 3.5%	\$42,337 2.7%	\$2,895 0.2%	\$179,187
1994	\$1,749,381	\$99,222 5.7%	\$15,078 0.9%	\$16,774 1.0%	\$33,117 1.9%	\$1,328,239 75.9%	\$72,070 4.1%	\$47,168 2.7%	\$2,732 0.2%	\$134,981
1995	\$1,847,851	\$85,305 4.6%	\$17,586 1.0%	\$17,455 0.9%	\$36,645 2.0%	\$1,392,376 75.4%	\$130,570 7.1%	\$2,936 0.2%	\$10,077 0.5%	\$154,901
1996	\$1,958,203	\$97,191 5.0%	\$19,021 1.0%	\$19,752 1.0%	\$32,652 1.7%	\$1,447,261 73.9%	\$178,204 9.1%	\$7,987 0.4%	\$13,272 0.7%	\$142,863
1997	\$1,707,377	\$101,995 6.0%	\$21,899 1.3%	\$19,370 1.1%	\$34,258 2.0%	\$1,129,775 66.2%	\$207,545 12.2%	\$4,194 0.2%	\$17,128 1.0%	\$171,213
1998	\$2,215,979	\$151,696 6.8%	\$20,869 0.9%	\$19,697 0.9%	\$37,438 1.7%	\$1,634,446 73.8%	\$203,443 9.2%	\$5,247 0.2%	\$20,157 0.9%	\$122,986

Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1999	\$2,339,800	\$136,087 5.8%	\$23,240 1.0%	\$15,128 0.6%	\$39,132 1.7%	\$1,664,472 71.1%	\$176,263 7.5%	\$59,177 2.5%	\$31,605 1.4%	\$194,696
2000	\$2,622,370	\$228,567 8.7%	\$22,069 0.8%	\$9,484 0.4%	\$42,604 1.6%	\$1,746,714 66.6%	\$177,156 6.8%	\$73,728 2.8%	\$29,801 1.1%	\$292,247
2001	\$2,795,018	\$240,204 8.6%	\$26,427 0.9%	\$7,474 0.3%	\$43,387 1.6%	\$1,972,370 70.6%	\$181,458 6.5%	\$64,585 2.3%	\$29,229 1.0%	\$229,884
WARE										
1990	\$9,970,148	\$525,879 5.3%	\$559,011 5.6%	\$461,100 4.6%	\$133,054 1.3%	\$5,259,642 52.8%	\$1,022,540 10.3%	\$114,518 1.1%	\$145,356 1.5%	\$1,749,048
1991	\$10,398,951	\$571,008 5.5%	\$579,703 5.6%	\$441,340 4.2%	\$77,645 0.7%	\$5,657,423 54.4%	\$1,113,787 10.7%	\$129,903 1.2%	\$92,852 0.9%	\$1,735,290
1992	\$9,638,390	\$443,462 4.6%	\$545,819 5.7%	\$445,573 4.6%	\$68,070 0.7%	\$5,162,298 53.6%	\$1,000,397 10.4%	\$130,671 1.4%	\$95,646 1.0%	\$1,746,454
1993	\$9,793,504	\$417,174 4.3%	\$582,376 5.9%	\$441,942 4.5%	\$153,164 1.6%	\$5,188,981 53.0%	\$1,097,282 11.2%	\$134,631 1.4%	\$96,739 1.0%	\$1,681,215
1994	\$10,613,813	\$471,907 4.4%	\$571,743 5.4%	\$443,826 4.2%	\$118,703 1.1%	\$5,911,024 55.7%	\$1,111,556 10.5%	\$148,793 1.4%	\$95,135 0.9%	\$1,741,126
1995	\$11,329,641	\$519,350 4.6%	\$564,438 5.0%	\$444,722 3.9%	\$154,976 1.4%	\$6,511,023 57.5%	\$1,065,119 9.4%	\$139,001 1.2%	\$100,729 0.9%	\$1,830,283
1996	\$12,288,482	\$500,664 4.1%	\$667,589 5.4%	\$459,580 3.7%	\$161,262 1.3%	\$7,118,800 57.9%	\$1,310,241 10.7%	\$172,313 1.4%	\$137,808 1.1%	\$1,760,225
1997	\$13,525,462	\$577,047 4.3%	\$739,651 5.5%	\$536,805 4.0%	\$176,672 1.3%	\$7,683,983 56.8%	\$1,415,670 10.5%	\$193,419 1.4%	\$203,592 1.5%	\$1,998,623
1998	\$14,263,845	\$554,728 3.9%	\$801,307 5.6%	\$569,042 4.0%	\$215,621 1.5%	\$7,935,391 55.6%	\$1,376,638 9.7%	\$189,150 1.3%	\$230,200 1.6%	\$2,391,768
1999	\$15,947,228	\$643,238 4.0%	\$843,496 5.3%	\$556,140 3.5%	\$250,629 1.6%	\$8,306,372 52.1%	\$1,385,374 8.7%	\$215,358 1.4%	\$155,416 1.0%	\$3,591,205
2000	\$17,698,191	\$671,711 3.8%	\$942,967 5.3%	\$564,002 3.2%	\$244,064 1.4%	\$9,057,109 51.2%	\$1,372,427 7.8%	\$208,802 1.2%	\$194,689 1.1%	\$4,442,420

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
2001	\$19,673,120	\$768,477 3.9%	\$1,056,268 5.4%	\$633,225 3.2%	\$323,754 1.6%	\$10,024,774 51.0%	\$1,643,451 8.4%	\$293,085 1.5%	\$258,793 1.3%	\$4,671,293
WEST SPRINGFIELD										
1990	\$32,906,772	\$1,556,964 4.7%	\$2,692,465 8.2%	\$2,347,710 7.1%	\$394,024 1.2%	\$12,745,215 38.7%	\$5,328,639 16.2%	\$472,184 1.4%	\$834,636 2.5%	\$6,534,935
1991	\$32,598,251	\$1,461,965 4.5%	\$2,733,250 8.4%	\$2,258,799 6.9%	\$408,195 1.3%	\$13,571,832 41.6%	\$3,634,779 11.2%	\$475,476 1.5%	\$834,604 2.6%	\$7,219,351
1992	\$35,172,575	\$1,471,627 4.2%	\$3,019,631 8.6%	\$2,448,809 7.0%	\$302,031 0.9%	\$13,509,623 38.4%	\$5,585,842 15.9%	\$544,109 1.5%	\$708,607 2.0%	\$7,582,296
1993	\$36,025,544	\$1,481,218 4.1%	\$2,848,078 7.9%	\$2,381,373 6.6%	\$298,370 0.8%	\$13,906,045 38.6%	\$5,734,618 15.9%	\$550,679 1.5%	\$698,002 1.9%	\$8,127,161
1994	\$38,355,525	\$1,585,743 4.1%	\$2,921,500 7.6%	\$2,387,938 6.2%	\$315,156 0.8%	\$15,811,049 41.2%	\$6,257,176 16.3%	\$532,823 1.4%	\$732,482 1.9%	\$7,811,658
1995	\$40,040,000	\$1,676,952 4.2%	\$3,131,954 7.8%	\$2,706,693 6.8%	\$451,972 1.1%	\$17,464,255 43.6%	\$5,268,432 13.2%	\$545,417 1.4%	\$945,222 2.4%	\$7,849,103
1996	\$42,411,016	\$1,506,043 3.6%	\$3,437,557 8.1%	\$2,637,404 6.2%	\$484,438 1.1%	\$18,055,775 42.6%	\$6,056,250 14.3%	\$608,141 1.4%	\$998,118 2.4%	\$8,627,290
1997	\$44,898,753	\$1,638,115 3.6%	\$3,784,823 8.4%	\$2,749,422 6.1%	\$482,865 1.1%	\$19,661,903 43.8%	\$6,085,470 13.6%	\$618,782 1.4%	\$1,125,833 2.5%	\$8,751,540
1998	\$46,967,782	\$1,866,717 4.0%	\$4,059,821 8.6%	\$2,830,000 6.0%	\$530,307 1.1%	\$20,502,507 43.7%	\$5,596,257 11.9%	\$597,328 1.3%	\$1,180,077 2.5%	\$9,804,768
1999	\$51,984,669	\$1,832,157 3.5%	\$4,358,664 8.4%	\$3,018,865 5.8%	\$596,618 1.1%	\$22,747,226 43.8%	\$6,122,181 11.8%	\$597,931 1.2%	\$1,227,286 2.4%	\$11,483,741
2000	\$53,606,194	\$2,029,469 3.8%	\$4,710,519 8.8%	\$3,237,990 6.0%	\$639,634 1.2%	\$23,866,174 44.5%	\$5,626,451 10.5%	\$686,783 1.3%	\$1,305,990 2.4%	\$11,503,184
2001	\$57,515,913	\$2,635,510 4.6%	\$4,889,528 8.5%	\$3,227,729 5.6%	\$396,827 0.7%	\$25,946,193 45.1%	\$6,657,696 11.6%	\$688,689 1.2%	\$1,070,837 1.9%	\$12,002,904

WESTFIELD

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1990	\$42,252,068	\$1,944,473 4.6%	\$2,543,037 6.0%	\$2,850,173 6.7%	\$262,655 0.6%	\$20,810,892 49.3%	\$2,125,487 5.0%	\$460,073 1.1%	\$736,718 1.7%	\$10,518,560
1991	\$42,053,082	\$2,155,650 5.1%	\$2,385,048 5.7%	\$2,737,985 6.5%	\$320,271 0.8%	\$18,777,321 44.7%	\$2,218,044 5.3%	\$448,028 1.1%	\$671,487 1.6%	\$12,339,248
1992	\$42,588,499	\$2,026,542 4.8%	\$2,372,683 5.6%	\$2,875,744 6.8%	\$284,667 0.7%	\$18,511,395 43.5%	\$2,336,219 5.5%	\$414,969 1.0%	\$580,060 1.4%	\$13,186,220
1993	\$42,220,163	\$2,170,095 5.1%	\$2,585,470 6.1%	\$2,940,827 7.0%	\$307,674 0.7%	\$18,179,084 43.1%	\$2,019,582 4.8%	\$405,667 1.0%	\$571,734 1.4%	\$13,040,030
1994	\$48,686,104	\$2,182,886 4.5%	\$2,760,145 5.7%	\$3,028,707 6.2%	\$221,396 0.5%	\$23,872,161 49.0%	\$2,066,668 4.2%	\$418,923 0.9%	\$603,568 1.2%	\$13,531,650
1995	\$52,869,866	\$2,228,161 4.2%	\$2,997,783 5.7%	\$3,201,447 6.1%	\$238,339 0.5%	\$26,587,956 50.3%	\$2,119,593 4.0%	\$473,550 0.9%	\$667,915 1.3%	\$14,355,122
1996	\$55,785,467	\$2,331,033 4.2%	\$3,217,411 5.8%	\$3,300,454 5.9%	\$263,892 0.5%	\$28,910,522 51.8%	\$2,377,798 4.3%	\$506,237 0.9%	\$787,059 1.4%	\$14,091,061
1997	\$59,893,335	\$2,483,941 4.1%	\$3,525,433 5.9%	\$3,483,473 5.8%	\$300,948 0.5%	\$31,992,778 53.4%	\$2,370,142 4.0%	\$530,013 0.9%	\$1,082,860 1.8%	\$14,123,747
1998	\$63,119,427	\$2,645,994 4.2%	\$3,754,289 5.9%	\$3,687,123 5.8%	\$334,379 0.5%	\$34,328,102 54.4%	\$2,946,555 4.7%	\$530,782 0.8%	\$983,370 1.6%	\$13,908,833
1999	\$67,148,962	\$3,214,696 4.8%	\$4,011,333 6.0%	\$3,893,804 5.8%	\$730,771 1.1%	\$36,764,627 54.8%	\$3,040,151 4.5%	\$666,120 1.0%	\$784,529 1.2%	\$14,042,931
2000	\$74,027,829	\$3,080,250 4.2%	\$4,275,283 5.8%	\$4,119,423 5.6%	\$317,663 0.4%	\$38,952,754 52.6%	\$3,935,867 5.3%	\$560,486 0.8%	\$945,610 1.3%	\$17,840,493
2001	\$82,938,481	\$3,747,900 4.5%	\$4,609,622 5.6%	\$4,353,220 5.2%	\$365,104 0.4%	\$42,137,919 50.8%	\$4,757,416 5.7%	\$559,057 0.7%	\$873,371 1.1%	\$21,534,872

WESTHAMPTON

1990	\$1,365,063	\$54,178 4.0%	\$14,384 1.1%	\$5,075 0.4%	\$10,415 0.8%	\$827,531 60.6%	\$236,432 17.3%	\$1,745 0.1%	\$14,501 1.1%	\$200,802
1991	\$1,949,533	\$61,279 3.1%	\$17,430 0.9%	\$8,074 0.4%	\$10,982 0.6%	\$885,516 45.4%	\$218,587 11.2%	\$2,810 0.1%	\$13,534 0.7%	\$731,321

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1992	\$1,780,823	\$81,807 4.6%	\$14,722 0.8%	\$7,792 0.4%	\$3,043 0.2%	\$871,382 48.9%	\$182,327 10.2%	\$2,450 0.1%	\$13,163 0.7%	\$604,137
1993	\$1,808,662	\$70,898 3.9%	\$13,741 0.8%	\$9,210 0.5%	\$3,300 0.2%	\$975,350 53.9%	\$200,232 11.1%	\$2,225 0.1%	\$13,490 0.7%	\$520,216
1994	\$1,892,388	\$62,633 3.3%	\$20,620 1.1%	\$12,223 0.6%	\$4,395 0.2%	\$988,801 52.3%	\$221,404 11.7%	\$4,304 0.2%	\$13,509 0.7%	\$564,499
1995	\$1,920,150	\$72,333 3.8%	\$19,553 1.0%	\$9,606 0.5%	\$5,820 0.3%	\$1,035,791 53.9%	\$214,905 11.2%	\$3,384 0.2%	\$13,675 0.7%	\$545,083
1996	\$2,180,007	\$67,416 3.1%	\$23,788 1.1%	\$43,324 2.0%	\$4,800 0.2%	\$1,133,631 52.0%	\$290,859 13.3%	\$2,358 0.1%	\$15,991 0.7%	\$597,840
1997	\$2,300,031	\$78,296 3.4%	\$21,839 0.9%	\$14,935 0.6%	\$6,185 0.3%	\$1,275,108 55.4%	\$293,693 12.8%	\$2,346 0.1%	\$20,234 0.9%	\$587,395
1998	\$2,355,121	\$79,937 3.4%	\$25,994 1.1%	\$7,775 0.3%	\$12,541 0.5%	\$1,318,905 56.0%	\$292,475 12.4%	\$3,453 0.1%	\$22,259 0.9%	\$591,782
1999	\$1,107,613	\$79,213 7.2%	\$29,473 2.7%	\$8,321 0.8%	\$9,699 0.9%	\$0 0.0%	\$330,890 29.9%	\$3,261 0.3%	\$36,506 3.3%	\$610,250
2000	\$2,611,959	\$98,433 3.8%	\$30,200 1.2%	\$6,815 0.3%	\$6,922 0.3%	\$1,462,223 56.0%	\$297,199 11.4%	\$3,488 0.1%	\$40,800 1.6%	\$665,879
2001	\$2,886,319	\$101,896 3.5%	\$33,123 1.1%	\$10,086 0.3%	\$10,552 0.4%	\$1,628,847 56.4%	\$356,762 12.4%	\$20,654 0.7%	\$49,244 1.7%	\$675,155

WILBRAHAM

1990	\$14,323,978	\$829,211 5.8%	\$909,362 6.3%	\$883,784 6.2%	\$193,188 1.3%	\$8,829,500 61.6%	\$544,954 3.8%	\$61,974 0.4%	\$319,414 2.2%	\$1,752,591
1991	\$14,376,762	\$876,825 6.1%	\$982,714 6.8%	\$923,037 6.4%	\$198,385 1.4%	\$8,911,095 62.0%	\$409,287 2.8%	\$54,701 0.4%	\$338,974 2.4%	\$1,681,744
1992	\$14,042,724	\$828,888 5.9%	\$979,503 7.0%	\$925,122 6.6%	\$216,126 1.5%	\$8,427,784 60.0%	\$454,920 3.2%	\$51,325 0.4%	\$292,597 2.1%	\$1,866,459
1993	\$14,444,525	\$749,316 5.2%	\$1,034,791 7.2%	\$956,038 6.6%	\$238,547 1.7%	\$8,484,015 58.7%	\$583,383 4.0%	\$61,857 0.4%	\$302,873 2.1%	\$2,033,705

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1994	\$15,319,717	\$755,446 4.9%	\$1,050,347 6.9%	\$922,076 6.0%	\$227,871 1.5%	\$9,189,535 60.0%	\$651,256 4.3%	\$62,519 0.4%	\$327,476 2.1%	\$2,133,191
1995	\$14,747,413	\$894,718 6.1%	\$1,133,560 7.7%	\$1,004,377 6.8%	\$222,625 1.5%	\$9,100,778 61.7%	\$526,828 3.6%	\$61,776 0.4%	\$338,863 2.3%	\$1,463,888
1996	\$15,225,531	\$930,884 6.1%	\$1,145,469 7.5%	\$1,041,859 6.8%	\$237,141 1.6%	\$8,763,018 57.6%	\$708,166 4.7%	\$67,830 0.4%	\$362,375 2.4%	\$1,968,789
1997	\$16,081,149	\$1,028,017 6.4%	\$1,270,168 7.9%	\$1,110,646 6.9%	\$322,546 2.0%	\$9,151,107 56.9%	\$891,721 5.5%	\$74,578 0.5%	\$436,573 2.7%	\$1,795,793
1998	\$16,589,242	\$1,045,711 6.3%	\$1,346,963 8.1%	\$1,200,644 7.2%	\$284,895 1.7%	\$9,562,916 57.6%	\$738,130 4.4%	\$88,613 0.5%	\$496,038 3.0%	\$1,825,332
1999	\$17,535,200	\$1,160,091 6.6%	\$1,425,294 8.1%	\$1,175,360 6.7%	\$275,015 1.6%	\$10,211,940 58.2%	\$795,992 4.5%	\$100,901 0.6%	\$510,240 2.9%	\$1,880,367
2000	\$19,755,134	\$1,203,298 6.1%	\$1,510,830 7.6%	\$1,197,706 6.1%	\$304,378 1.5%	\$11,739,232 59.4%	\$899,358 4.6%	\$117,660 0.6%	\$529,217 2.7%	\$2,253,455
2001	\$21,757,593	\$1,252,566 5.8%	\$1,598,652 7.3%	\$1,231,823 5.7%	\$359,174 1.7%	\$12,906,587 59.3%	\$981,343 4.5%	\$130,966 0.6%	\$595,633 2.7%	\$2,700,849

WILLIAMSBURG

1990	\$3,288,781	\$171,113 5.2%	\$52,517 1.6%	\$22,801 0.7%	\$19,246 0.6%	\$1,367,840 41.6%	\$368,835 11.2%	\$11,673 0.4%	\$19,041 0.6%	\$1,255,715
1991	\$3,169,472	\$142,912 4.5%	\$47,001 1.5%	\$28,477 0.9%	\$23,720 0.7%	\$1,434,688 45.3%	\$314,754 9.9%	\$10,468 0.3%	\$15,125 0.5%	\$1,152,327
1992	\$3,266,461	\$159,042 4.9%	\$49,762 1.5%	\$23,264 0.7%	\$13,891 0.4%	\$1,461,693 44.7%	\$376,447 11.5%	\$9,955 0.3%	\$15,437 0.5%	\$1,156,970
1993	\$3,165,230	\$150,825 4.8%	\$57,932 1.8%	\$34,650 1.1%	\$14,917 0.5%	\$1,601,254 50.6%	\$322,718 10.2%	\$8,975 0.3%	\$12,975 0.4%	\$960,984
1994	\$2,503,864	\$131,158 5.2%	\$66,877 2.7%	\$38,180 1.5%	\$9,886 0.4%	\$1,587,495 63.4%	\$192,386 7.7%	\$119,236 4.8%	\$17,696 0.7%	\$340,950
1995	\$2,755,951	\$135,294 4.9%	\$69,113 2.5%	\$32,505 1.2%	\$19,138 0.7%	\$1,760,950 63.9%	\$281,811 10.2%	\$19,417 0.7%	\$18,527 0.7%	\$419,196

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1996	\$2,888,474	\$129,551 4.5%	\$66,340 2.3%	\$28,679 1.0%	\$17,028 0.6%	\$1,814,224 62.8%	\$323,641 11.2%	\$13,913 0.5%	\$51,542 1.8%	\$443,556
1997	\$3,007,690	\$163,420 5.4%	\$77,121 2.6%	\$38,689 1.3%	\$17,118 0.6%	\$1,951,240 64.9%	\$294,317 9.8%	\$14,333 0.5%	\$49,412 1.6%	\$402,040
1998	\$3,052,165	\$170,092 5.6%	\$78,429 2.6%	\$31,268 1.0%	\$18,664 0.6%	\$1,985,232 65.0%	\$283,572 9.3%	\$16,940 0.6%	\$56,616 1.9%	\$411,352
1999	\$3,228,565	\$170,736 5.3%	\$85,048 2.6%	\$29,516 0.9%	\$18,400 0.6%	\$2,097,203 65.0%	\$325,660 10.1%	\$25,717 0.8%	\$51,625 1.6%	\$424,660
2000	\$3,404,324	\$205,460 6.0%	\$101,594 3.0%	\$34,479 1.0%	\$18,277 0.5%	\$2,184,566 64.2%	\$327,689 9.6%	\$25,109 0.7%	\$75,819 2.2%	\$431,331
2001	\$3,571,969	\$206,485 5.8%	\$123,307 3.5%	\$45,981 1.3%	\$19,452 0.5%	\$2,277,304 63.8%	\$342,532 9.6%	\$29,304 0.8%	\$72,994 2.0%	\$454,610

WORTHINGTON

1990	\$1,038,842	\$102,080 9.8%	\$4,966 0.5%	\$5,256 0.5%	\$12,666 1.2%	\$504,905 48.6%	\$225,771 21.7%	\$1,872 0.2%	\$7,082 0.7%	\$174,244
1991	\$1,042,036	\$77,112 7.4%	\$4,962 0.5%	\$4,740 0.5%	\$14,505 1.4%	\$572,301 54.9%	\$175,318 16.8%	\$2,009 0.2%	\$7,417 0.7%	\$183,672
1992	\$1,160,110	\$57,741 5.0%	\$7,191 0.6%	\$9,644 0.8%	\$15,487 1.3%	\$680,816 58.7%	\$189,912 16.4%	\$1,500 0.1%	\$6,356 0.5%	\$191,463
1993	\$1,242,899	\$77,148 6.2%	\$11,657 0.9%	\$14,123 1.1%	\$9,440 0.8%	\$757,297 60.9%	\$207,239 16.7%	\$807 0.1%	\$6,852 0.6%	\$158,336
1994	\$1,151,170	\$70,839 6.2%	\$7,588 0.7%	\$13,151 1.1%	\$10,494 0.9%	\$717,659 62.3%	\$188,930 16.4%	\$925 0.1%	\$11,122 1.0%	\$130,462
1995	\$1,179,202	\$65,995 5.6%	\$9,679 0.8%	\$17,181 1.5%	\$13,054 1.1%	\$749,412 63.6%	\$185,226 15.7%	\$1,391 0.1%	\$14,557 1.2%	\$122,707
1996	\$1,314,821	\$112,478 8.6%	\$8,462 0.6%	\$6,250 0.5%	\$12,011 0.9%	\$809,533 61.6%	\$227,419 17.3%	\$4,590 0.3%	\$14,247 1.1%	\$119,831
1997	\$1,347,969	\$91,007 6.8%	\$11,994 0.9%	\$16,166 1.2%	\$15,044 1.1%	\$838,749 62.2%	\$266,512 19.8%	\$7,602 0.6%	\$14,392 1.1%	\$86,503

Source: MA Department of Revenue, Municipal Data Bank
Prepared by: Pioneer Valley Planning Commission

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Pioneer Valley Region - Municipal Expenditures Report

	Total Expenditures	General Govt	Police	Fire	Other Pub Safety	Education	Public Works	Human Services	Culture & Recreation	All Other
1998	\$1,416,782	\$89,825 6.3%	\$12,389 0.9%	\$18,181 1.3%	\$12,792 0.9%	\$917,278 64.7%	\$252,746 17.8%	\$7,311 0.5%	\$19,791 1.4%	\$86,469
1999	\$1,446,705	\$99,407 6.9%	\$13,363 0.9%	\$17,368 1.2%	\$14,299 1.0%	\$938,871 64.9%	\$248,294 17.2%	\$7,038 0.5%	\$20,105 1.4%	\$87,960
2000	\$1,479,206	\$102,150 6.9%	\$14,113 1.0%	\$15,976 1.1%	\$15,625 1.1%	\$972,077 65.7%	\$244,958 16.6%	\$5,965 0.4%	\$8,519 0.6%	\$99,823
2001	\$1,607,286	\$104,658 6.5%	\$14,569 0.9%	\$34,917 2.2%	\$16,340 1.0%	\$1,070,178 66.6%	\$275,566 17.1%	\$6,740 0.4%	\$8,850 0.6%	\$75,468